

UNM HEALTH SCIENCES CENTER
Appropriations from State General Fund & Tobacco Settlement Funds
to Components of UNM Health Sciences Center
FY 2007-08 and FY 2008-09

	<u>FY 2007-08</u>	<u>FY 2008-09</u>
Instruction & General		
HSC/SOM	\$66,437,946	\$72,564,500 *
College of Nursing	6,251,900	6,334,300 *
College of Pharmacy	5,694,954	6,100,200 *
AHEC	229,600	230,700
Arts in Medicine	0	10,000
Autism	50,000	50,000
Special Projects Expansion (BA/MD)	679,900	131,500
Cancer Center	2,941,600	2,999,100
Carrie Tingley Hospital	5,266,500	5,551,800
Center for Disaster Medicine	111,600	113,400
Children's Cancer Camp	108,800	112,000
Children's Psych Center	7,269,200	7,692,800
Community Health	0	64,000
Dental Residencies	100,000	100,000
Donated Dental Services	25,000	25,000
EMS Academy	893,900	916,700
Fetal Alcohol Study	180,800	185,900
Grief Intervention	181,000	184,700
Hemophilia Program	576,500	583,900
Hepatitis C Network	550,000	950,000
Inflammatory Breast Cancer Research	3,215,340	0
Integrative Medicine Program	312,000	363,700
Locum Tenens Program	780,100	837,900
Los Pasos Program	57,300	58,900
Lovelace Respiratory Research Institute	1,000,000	1,000,000
Medical Investigator	4,106,400	4,208,700
Native American Health Ctr.	324,000	380,100
Newborn Intensive Care	3,583,100	3,689,100
Nurse Advice Line	35,000	35,000
Out-Of-County Indigent	1,241,100	1,241,100
Patient Care Equipment	0	5,000,000
Pediatric Dysmorphology	157,300	160,200
Pediatric Oncology	978,700	1,705,200
Pediatric Pulmonary	203,000	207,800
Pediatric Telehealth Obesity	10,000	10,000
Poison and Drug Info. Ctr.	1,831,700	2,050,600
RIOS Net	57,000	57,000
Rural Physicians Residency	299,700	302,900
Special Perinatal	599,300	616,800
Telemedicine	679,200	689,200
Tobacco-Related Research	1,701,500	1,726,900
UNM Health Careers Pathway	0	31,700
Young Children's Hlth. Ctr.	621,900	737,700
TOTAL	\$119,342,840	\$130,011,000

* Includes special appropriations as well as transfers from UNM Main Campus formula Instruction & General Funds.