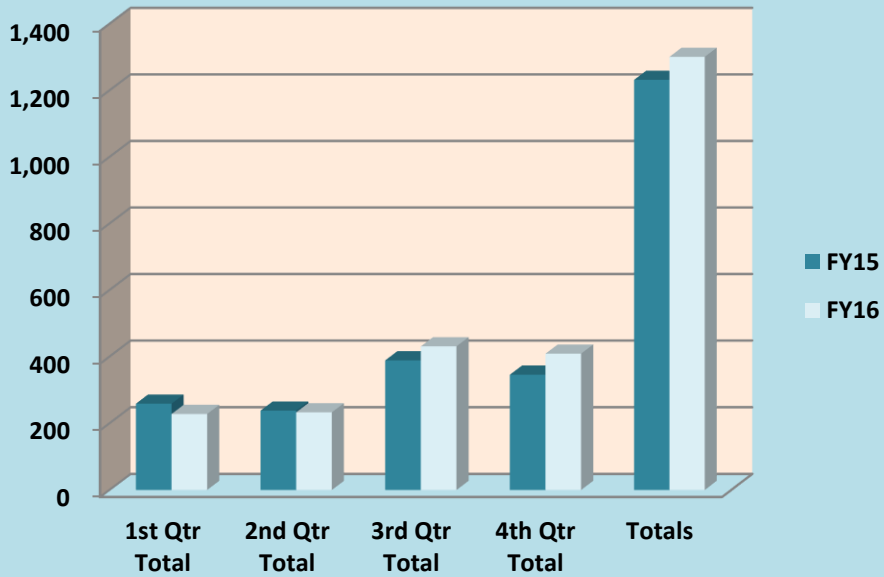


**THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER
HEALTH SCIENCES CENTER, RESEARCH ADMINISTRATION
CONTRACT AND GRANT PROPOSAL ACTIVITY
FISCAL YEAR 2016**

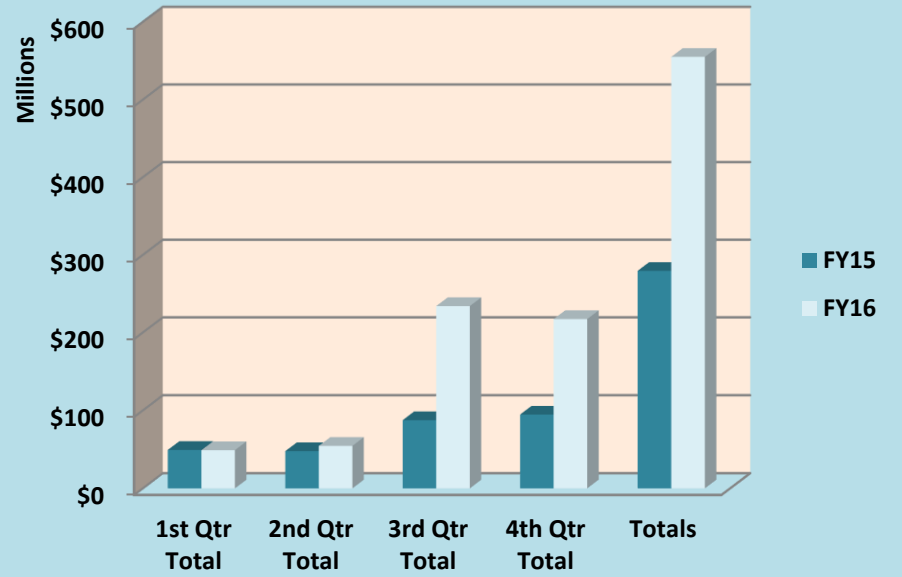
	SUBMITTED					AWARDED			
	FY15	FY15	FY16	FY16		FY15	FY15	FY16	FY16
	#	Amount	#	Amount		#	Amount	#	Amount
July	100	18,775,784	3	2,138,469	July	74	12,011,462	1	93,000
August	62	10,216,907	123	16,049,045	August	81	17,290,428	120	27,105,609
September	97	20,363,766	102	30,893,082	September	99	23,328,296	70	24,908,254
1st Qtr Total	259	\$49,356,457	228	\$49,080,596	1st Qtr Total	254	\$52,630,186	191	\$52,106,863
October	102	24,089,589	117	31,553,547	October	66	12,027,468	62	12,258,617
November	81	11,087,139	61	13,811,814	November	53	8,911,512	51	6,601,995
December	55	12,635,801	55	9,189,179	December	50	6,462,660	37	8,152,496
2nd Qtr Total	238	\$47,812,529	233	\$54,554,540	2nd Qtr Total	169	\$27,401,640	150	\$27,013,108
January	97	23,124,441	115	57,860,035	January	51	9,883,753	41	5,197,364
February	192	51,316,326	201	87,537,380	February	46	4,775,259	46	6,233,508
March	100	13,120,335	115	88,691,968	March	72	7,987,131	68	9,981,412
3rd Qtr Total	389	\$87,561,102	431	\$234,089,383	3rd Qtr Total	169	\$22,646,143	155	\$21,412,284
April	94	29,285,995	134	64,198,875	April	66	9,466,261	69	7,967,598
May	106	31,532,518	131	84,819,747	May	62	15,232,502	62	16,689,097
June	146	33,896,520	144	68,387,543	June	129	33,376,838	107	39,813,099
4th Qtr Total	346	\$94,715,033	409	\$217,406,165	4th Qtr Total	257	\$58,075,601	238	\$64,469,794
Totals	1,232	\$279,445,121	1,301	\$555,130,684	Totals	849	\$160,753,570	734	\$165,002,049
% Change in Count of Submissions			6%		% Change in Count of Submissions			-14%	
% Change in \$'s				99%	% Change in \$'s				3%

*Comparing All Quarters

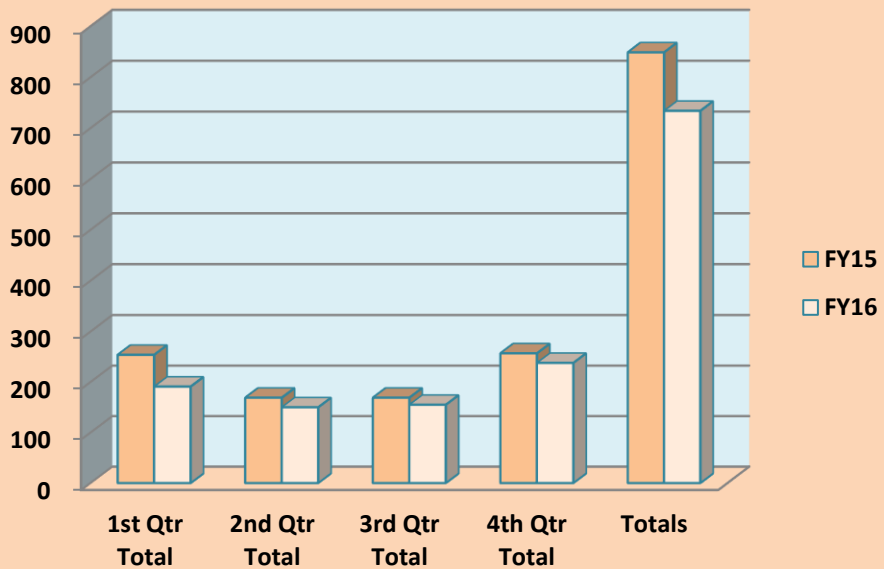
HSC Submission Comparison by Quarter FY15 to FY16



HSC Requested \$'s Comparison by Quarter FY15 to FY16



HSC # of Awards Comparison by Quarter FY15 to FY16



HSC Awarded Dollar Comparison by Quarter FY15 to FY16

