

**THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER  
HEALTH SCIENCES CENTER, RESEARCH ADMINISTRATION  
CONTRACT AND GRANT PROPOSAL ACTIVITY  
FISCAL YEAR 2017**

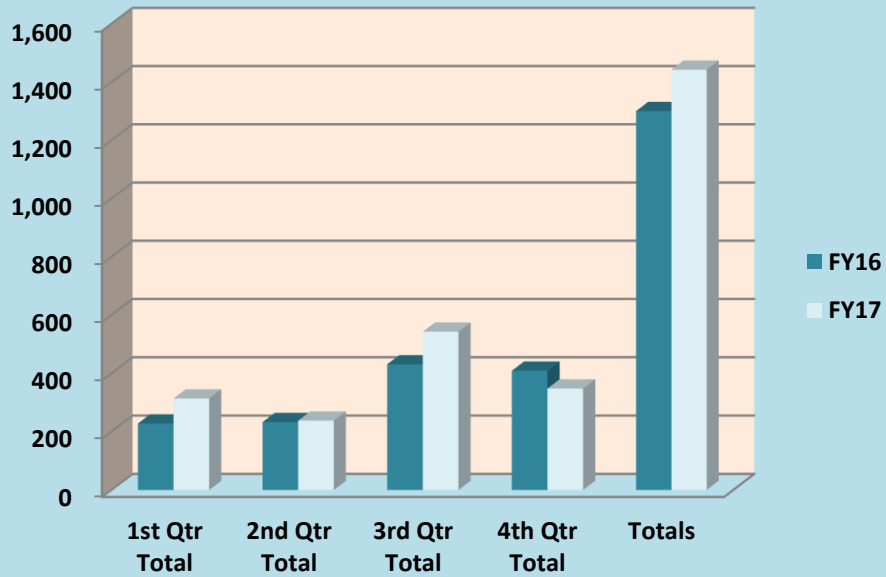
	SUBMITTED					AWARDED			
	FY16	FY16	FY17	FY17		FY16	FY16	FY17	FY17
	#	Amount	#	Amount		#	Amount	#	Amount
July	3	2,138,469	92	52,995,248	July	1	93,000	47	9,086,118
August	123	16,049,045	109	38,327,485	August	120	27,105,609	95	26,770,205
September	102	30,893,082	113	158,793,187	September	70	24,908,254	107	18,638,962
<b>1st Qtr Total</b>	<b>228</b>	<b>\$49,080,596</b>	<b>314</b>	<b>\$250,115,920</b>	<b>1st Qtr Total</b>	<b>191</b>	<b>\$52,106,863</b>	<b>249</b>	<b>\$54,495,285</b>
October	117	31,553,547	98	49,564,802	October	62	12,258,617	72	18,702,584
November	61	13,811,814	70	33,840,260	November	51	6,601,995	54	12,571,640
December	55	9,189,179	70	42,298,184	December	37	8,152,496	43	17,072,829
<b>2nd Qtr Total</b>	<b>233</b>	<b>\$54,554,540</b>	<b>238</b>	<b>\$125,703,246</b>	<b>2nd Qtr Total</b>	<b>150</b>	<b>\$27,013,108</b>	<b>169</b>	<b>\$48,347,053</b>
January	115	57,860,035	126	71,667,715	January	41	5,197,364	41	15,041,749
February	201	87,537,380	242	86,911,179	February	46	6,233,508	40	11,361,889
March	115	88,691,968	175	45,952,874	March	68	9,981,412	133	17,804,666
<b>3rd Qtr Total</b>	<b>431</b>	<b>\$234,089,383</b>	<b>543</b>	<b>\$204,531,768</b>	<b>3rd Qtr Total</b>	<b>155</b>	<b>\$21,412,284</b>	<b>214</b>	<b>\$44,208,304</b>
April	134	64,198,875	66	43,309,227	April	69	7,967,598	52	10,429,442
May	131	84,819,747	122	86,045,065	May	62	16,689,097	58	20,264,677
June	144	68,387,543	160	59,805,280	June	107	39,813,099	98	25,407,321
<b>4th Qtr Total</b>	<b>409</b>	<b>\$217,406,165</b>	<b>348</b>	<b>\$189,159,572</b>	<b>4th Qtr Total</b>	<b>238</b>	<b>\$64,469,794</b>	<b>208</b>	<b>\$56,101,440</b>
<b>Totals</b>	<b>1,301</b>	<b>\$555,130,684</b>	<b>1,443</b>	<b>\$769,510,506</b>	<b>Totals</b>	<b>734</b>	<b>\$165,002,049</b>	<b>840</b>	<b>\$203,152,082</b>
<b>\$'s for ALL Proposed Years</b>					<b>\$'s for ALL Awarded Years</b>				
% Change in Count of Submissions			11%		% Change in Count of Submissions			14%	
% Change in \$'s				39%	% Change in \$'s				23%

\*Comparing All Quarters

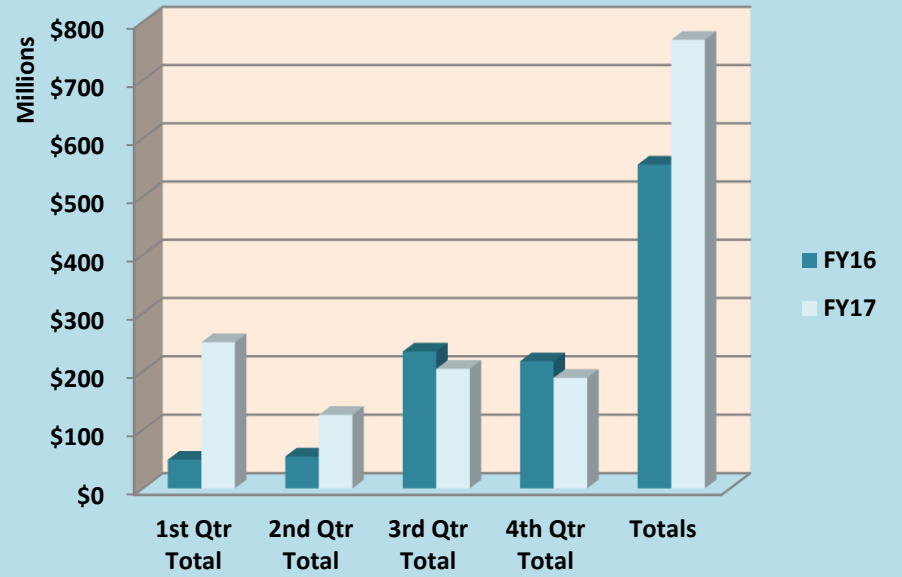
\*Submission \$'s significantly higher due to a \$100M proposal

\*Submissions have been historically higher in February due to NIH R01 Submission Deadline

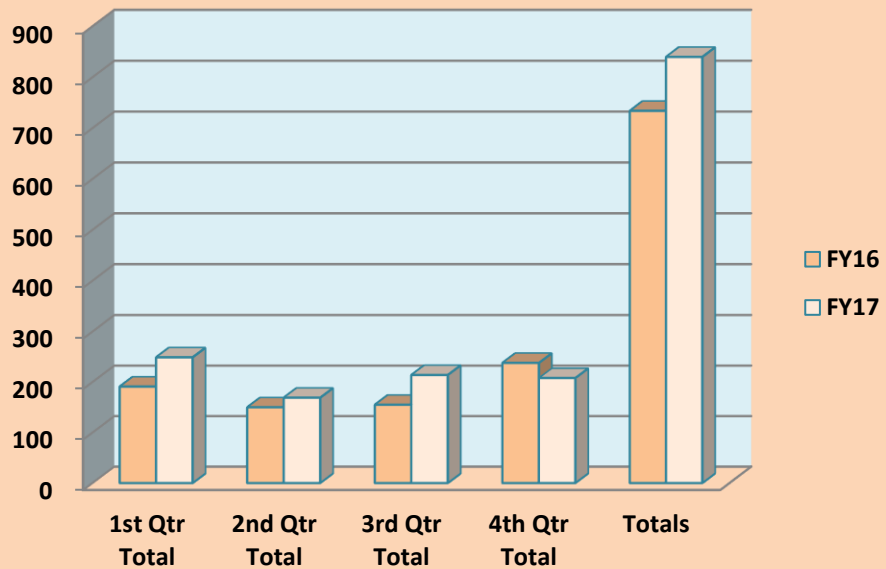
HSC Submission Comparison by Quarter FY16 to FY17



HSC Requested \$'s Comparison by Quarter FY16 to FY17



HSC # of Awards Comparison by Quarter FY16 to FY17



HSC Awarded Dollar Comparison by Quarter FY16 to FY17

