

The University of New Mexico Health Sciences Center  
 Research Administration  
 Contract and Grant Activity  
 Percent Changes in **RESEARCH** Projects Only  
 (COMBINED REPORT FY2005 through FY2010)

AWARDED Month	FY 2005		%Change		FY 2006		%Change		FY 2007		%Change		FY 2008		%Change		FY 2009		%Change		FY 2010	
	Dollars	#	\$	#	Dollars	#	\$	#	Dollars	#	\$	#	Dollars	#	\$	#	Dollars	#	\$	#	Dollars	#
July	3,431,455	21	10%	-5%	3,778,504	20	51%	50%	3,697,450	30	-43%	-30%	3,264,070	21	49%	-10%	4865100	19	-65%	-26%	1685622	14
August	6,773,902	22	34%	114%	9,043,409	47	-22%	-32%	7,051,667	32	-18%	0%	5,754,090	32	-25%	-19%	4305256	26	147%	54%	10615736	40
September	12,092,610	25	-78%	-8%	2,713,725	23	328%	104%	11,619,683	47	-30%	-34%	8,165,104	31	40%	16%	11443714	36	33%	42%	15236493	51
October	9,487,728	44	-30%	-30%	6,665,929	31	-28%	-29%	4,776,848	22	-21%	32%	3,796,423	29	28%	-10%	4848513	26				
November	2,422,154	19	523%	32%	15,083,530	25	-84%	-12%	2,379,351	22	333%	32%	10,311,322	29	-51%	-24%	5018900	22				
December	4,109,946	22	-61%	-59%	1,616,400	9	58%	-11%	2,560,510	8	22%	163%	3,115,728	21	93%	24%	6008872	26				
January	7,052,767	25	-68%	-28%	2,259,622	18	153%	67%	5,707,597	30	8%	43%	6,180,029	43	-36%	-44%	3983086	24				
February	5,043,391	27	98%	48%	9,996,151	40	-51%	-40%	4,918,577	24	-12%	25%	4,321,128	30	-47%	-50%	2293326	15				
March	17,759,134	49	-55%	-24%	8,031,962	37	-43%	-14%	4,588,371	32	71%	9%	7,867,022	35	-61%	-26%	3101902	26				
April	7,262,925	37	-41%	-49%	4,271,417	19	-11%	42%	3,816,328	27	-4%	19%	3,655,229	32	68%	0%	6125298	32				
May	5,693,646	26	-2%	31%	5,583,868	34	118%	103%	12,155,934	69	-22%	-52%	9,513,958	33	-36%	-18%	6114664	27				
June	6,739,547	37	46%	22%	9,850,022	45	78%	36%	17,547,129	61	-30%	-15%	12,359,975	52	24%	29%	15350929	67				
<b>TOTALS</b>	<b>87,869,205</b>	<b>354</b>	<b>-10%</b>	<b>-2%</b>	<b>78,894,539</b>	<b>348</b>	<b>5%</b>	<b>16%</b>	<b>82,819,445</b>	<b>404</b>	<b>-5%</b>	<b>-4%</b>	<b>78,304,072</b>	<b>388</b>	<b>-6%</b>	<b>-11%</b>	<b>73,459,560</b>	<b>346</b>	<b>-63%</b>	<b>-70%</b>	<b>27,537,851</b>	<b>105</b>

% change in dollars and number of awards over FY 2009's activity during the same period **33.59%** **29.63%**

Other Sponsored Activities	\$ 34,081,513.00				\$ 47,200,322.00				\$ 33,970,371.00				\$ 51,082,829.00				\$ 55,275,452.00				\$ 6,551,077.00	
Instruction	\$ 1,547,313.00				\$ 4,116,058.00				\$ 4,065,462.00				\$ 729,024.00				\$ 1,903,328.00				\$ 423,230.00	
Fellowship	\$ 176,396.00				\$ 472,411.00				\$ 1,236,212.00				\$ 1,048,781.00				\$ 958,695.00				\$ 357,965.00	
Training	\$ 924,104.00				\$ 1,478,291.00				\$ 324,256.00				\$ 1,635,986.00				\$ 2,890,962.00				\$ 1,284,572.00	
Financial Aid	\$ -				\$ 50,000.00				\$ 0				\$ -				\$ -				\$ -	
Other	\$ 1,250,503.00				\$ 989,639.00				\$ 884,167.00				\$ 2,631,175.00				\$ 3,622,825.00				\$ 128,000.00	
Subtotal	\$ <b>37,979,829.00</b>				\$ <b>54,306,721.00</b>				\$ <b>40,480,468.00</b>				\$ <b>57,127,795.00</b>				\$ <b>64,651,262.00</b>				\$ <b>8,744,844.00</b>	
Total	\$ 125,849,034.00				\$ 133,201,260.00				\$ 123,299,913.00				\$ 135,431,867.00				\$ 138,110,822.00				\$ 36,282,695.00	

% change in Award Dollars in the Previous 5 Years, FY 2005 to 2010 **23.50%**

SUBMITTED Month	FY 2005		%Change		FY 2006		%Change		FY 2007		%Change		FY 2008		%Change		FY 2009		%Change		FY 2010	
	Dollars	#	\$	#	Dollars	#	\$	#	Dollars	#	\$	#	Dollars	#	\$	#	Dollars	#	\$	#	Dollars	#
July	6,133,507	29	-42%	28%	3,568,355	37	83%	-5%	6,515,360	35	13%	11%	7,393,207	39	26%	-13%	9,342,526	34	-18%	47%	7,644,528	50
August	6,385,244	37	-22%	0%	5,002,261	37	97%	11%	9,871,303	41	7%	-7%	10,549,781	38	-81%	-29%	1,977,275	27	1220%	48%	26,094,034	40
September	20,321,803	63	49%	2%	30,352,540	64	-14%	0%	26,096,568	64	-17%	-30%	21,702,955	45	-24%	18%	16,545,446	53	13%	0%	18,681,026	53
October	14,074,221	72	67%	-18%	23,567,617	59	-41%	-2%	13,997,833	58	516%	12%	86,249,218	65	-69%	25%	26,873,635	81				
November	15,540,834	41	-53%	0%	7,350,747	41	26%	5%	9,281,166	43	26%	23%	11,651,276	53	-16%	-6%	9,828,065	50				
December	5,806,769	36	-42%	-61%	3,367,228	14	90%	107%	6,389,997	29	48%	38%	9,480,435	40	-22%	-58%	7,364,417	17				
January	16,461,007	73	151%	1%	41,314,170	74	-75%	-27%	10,207,268	54	131%	76%	23,614,505	95	-32%	-27%	16,094,018	69				
February	17,686,589	75	-27%	-5%	12,934,694	71	30%	-17%	16,809,118	59	104%	100%	34,356,275	118	-16%	-14%	28,814,406	102				
March	16,840,603	62	-28%	-3%	12,090,516	60	53%	13%	18,505,525	68	-61%	-19%	7,191,899	55	154%	18%	18,241,256	65				
April	6,790,794	48	109%	17%	14,215,137	56	11%	-23%	15,721,497	43	-60%	-5%	6,219,125	41	706%	288%	50,154,528	159				
May	13,078,681	61	76%	33%	23,066,742	81	11%	46%	25,553,328	118	-29%	-37%	18,156,054	74	103%	43%	36,884,876	106				
June	10,487,389	61	56%	-5%	16,316,218	58	22%	7%	19,945,627	62	-35%	-16%	12,942,736	52	207%	21%	39,772,343	63				
<b>TOTALS</b>	<b>149,607,441</b>	<b>658</b>	<b>29%</b>	<b>-1%</b>	<b>193,146,225</b>	<b>652</b>	<b>-7%</b>	<b>3%</b>	<b>178,894,590</b>	<b>674</b>	<b>39%</b>	<b>6%</b>	<b>249,507,466</b>	<b>715</b>	<b>5%</b>	<b>16%</b>	<b>261,892,791</b>	<b>826</b>	<b>-80%</b>	<b>-83%</b>	<b>52,419,588</b>	<b>143</b>

% change in dollars and number of submissions over FY 2010's activity during the same period **88.12%** **25.44%**

% change in Proposed Dollars in the Previous 5 Years, FY 2005 to YTD 2010 **59.62%**