

**The University of New Mexico Health Sciences Center
Research Administration
Contract and Grant Activity
Quarterly Changes FY05 - FY10**

AWARDED Quarter	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	\$	% Change	\$	% Change	\$	% Change	\$	% Change	YTD % Change	\$	YTD % Change	\$
1	\$ 36,611,045	-22.44%	\$ 28,395,761	31.14%	\$ 37,239,146	-30.40%	\$ 25,917,874	34.72%	\$ 34,917,026	2.92%	\$ 35,937,799	
2	\$ 27,376,812	53.62%	\$ 42,056,057	-59.61%	\$ 16,988,507	87.17%	\$ 31,796,763	-19.22%	\$ 25,684,701		\$ -	
3	\$ 35,622,609	-17.01%	\$ 29,563,644	-30.12%	\$ 20,660,166	39.19%	\$ 28,756,927	-15.53%	\$ 24,289,708		\$ -	
4	\$ 28,232,751	17.54%	\$ 33,185,798	45.88%	\$ 48,412,094	-1.53%	\$ 47,669,508	11.64%	\$ 53,219,387		\$ -	
FY Total	\$ 127,843,217	4.19%	\$ 133,201,260	-7.43%	\$ 123,299,913	8.79%	\$ 134,141,072	2.96%	\$ 138,110,822	-73.98%	\$ 35,937,799	

SUBMITTED Quarter	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	\$	% Change	\$	% Change	\$	% Change	\$	% Change	YTD % Change	\$	YTD % Change	\$
1	\$ 41,383,731	22.44%	\$ 50,670,926	7.81%	\$ 54,628,311	-4.05%	\$ 52,418,003	-26.86%	\$ 38,338,919	61.38%	\$ 61,872,420	
2	\$ 42,707,731	12.40%	\$ 48,003,797	-21.99%	\$ 37,447,201	212.51%	\$ 117,025,916	-56.14%	\$ 51,331,230		\$ -	
3	\$ 58,183,248	38.27%	\$ 80,450,052	-4.57%	\$ 76,772,547	30.05%	\$ 99,839,020	-6.16%	\$ 93,684,459		\$ -	
4	\$ 52,480,079	43.36%	\$ 75,232,890	8.25%	\$ 81,440,180	-20.66%	\$ 64,616,957	115.51%	\$ 139,258,801		\$ -	
FY Total	\$ 194,754,789	30.60%	\$ 254,357,665	-1.60%	\$ 250,288,239	33.41%	\$ 333,899,896	-3.38%	\$ 322,613,409	-80.82%	\$ 61,872,420	

Footnote: FY Total % changes are compared by the current YTD Total to the previous year's Total.

