

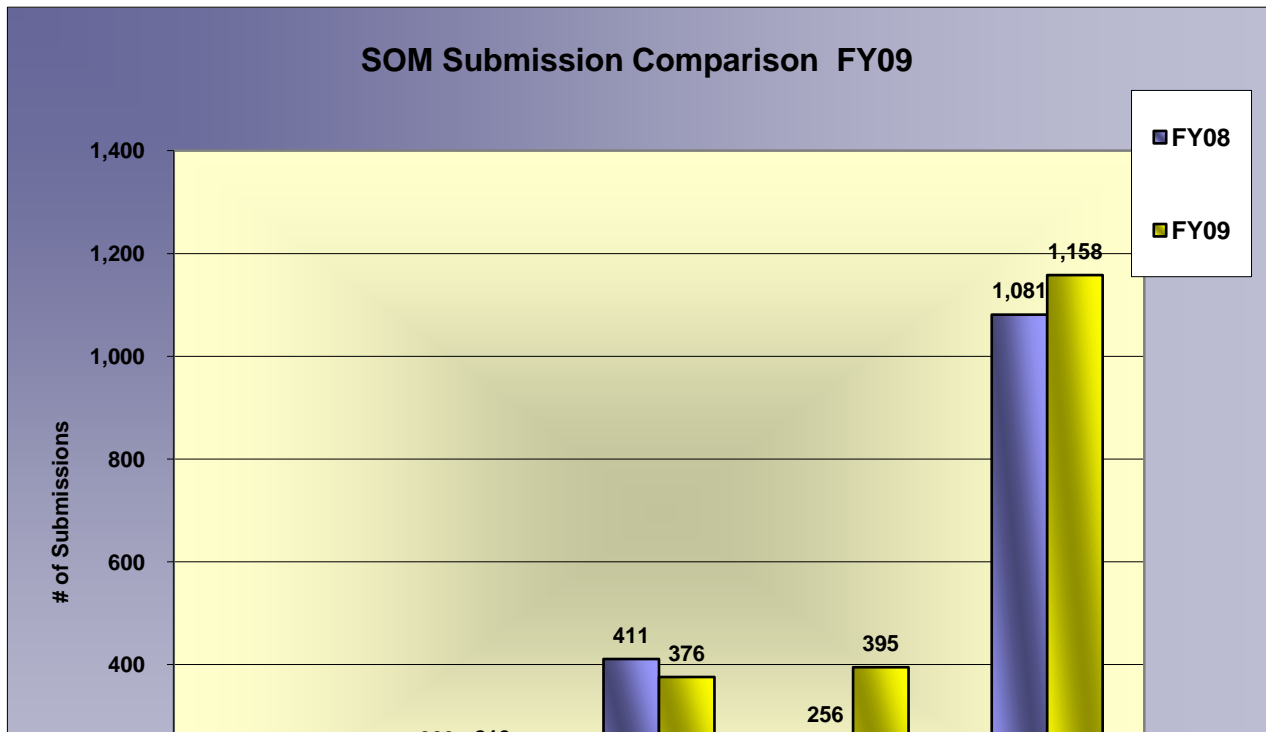
**THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
CONTRACT AND GRANT PROPOSAL ACTIVITY
FISCAL YEAR 2009**

	SUBMITTED				AWARDED				DENIED			
	FY08	FY08	FY09	FY09	FY08	FY08	FY09	FY09	FY08	FY08	FY09	FY09
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
July	69	9,823,650	47	10,957,459	45	4,950,065	36	8,183,672	4	696,300	0	0
August	75	14,093,084	47	6,946,006	85	10,322,136	50	7,668,461	4	540,816	1	50,000
September	61	20,257,408	83	18,579,741	48	9,136,358	54	14,476,833	12	3,415,372	0	0
1st Qtr Total	205	44,174,142	177	36,483,206	178	24,408,559	140	30,328,966	20	4,652,488	1	50,000
October	79	38,977,176	104	25,927,125	50	9,552,957	56	8,068,197	9	11,134,481	4	411,315
November	75	14,074,980	62	10,156,271	52	11,883,119	44	5,928,672	6	496,796	2	218,053
December	55	11,362,903	44	9,259,410	28	4,635,082	61	9,925,523	5	317,500	7	1,420,012
2nd Qtr Total	209	64,415,059	210	45,342,806	130	26,071,158	161	23,922,392	20	11,948,777	13	2,049,380
January	110	26,189,365	93	17,978,531	66	8,816,154	35	4,343,237	9	1,270,230	5	499,328
February	229	52,208,782	196	49,882,757	43	3,690,328	32	9,014,068	8	1,054,744	4	952,899
March	72	17,502,907	87	14,854,591	53	14,969,808	38	9,748,750	3	1,033,584	11	2,044,232
3rd Qtr Total	411	95,901,054	376	82,715,879	162	27,476,290	105	23,106,055	20	3,358,558	20	3,496,459
April	69	11,045,883	181	53,461,669	50	5,180,225	57	7,904,373	3	2,883,305		0
May	90	23,737,836	113	36,154,772	55	11,390,488	48	9,160,222	3	299,907	0	0
June	97	18,684,607	101	15,056,070	120	27,871,980	158	33,578,135	1	596,715	0	0
4th Qtr Total	256	53,468,326	395	104,672,511	225	44,442,693	263	50,642,730	7	3,779,927	0	0
Totals	1,081	257,958,581	1,158	269,214,402	695	122,398,700	669	128,000,143	67	23,739,750	34	5,595,839

% Change in Count of Submissions			7%				-4%					-49%
% Change in \$'s				4%				5%				-76%

Scroll Down for Comparison Charts

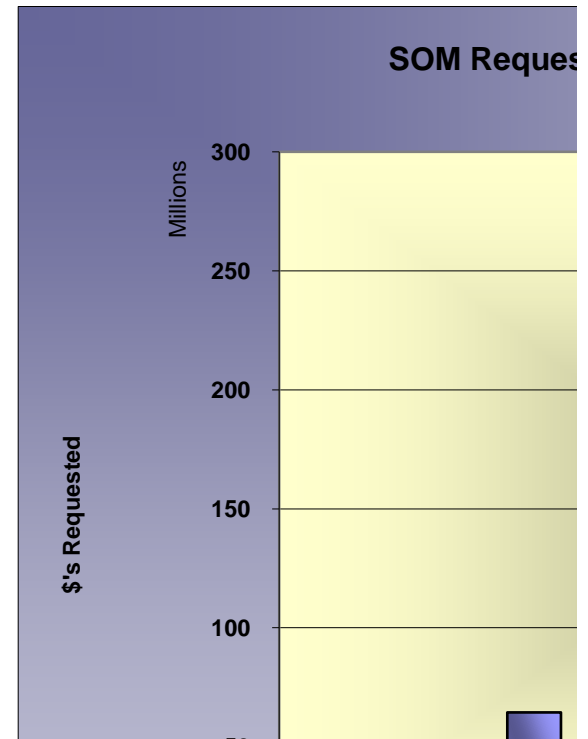
SOM Submission Comparison FY09



Financial Services

Page 2

SOM Request



10/13/2009

