

Attachment B

UNM Medical Group
HOSPITALIST
CY 2015-CY2017 Ending February 2017

Division	Modality	2015	2016	2017	CYTD
FAMILY & COMMUNITY MEDICINE 0300	CONSULTS	5	5		1
FAMILY & COMMUNITY MEDICINE 0300	EMERGENCY	4	2		
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	2,574	3,071		645
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	79	66		20
FAMILY & COMMUNITY MEDICINE 0300	PROLONGED SVCS		1		
FAMILY & COMMUNITY MEDICINE 0300 Total		2,662	3,145		666
MEDICINE 0400	CONSULTS	164	127		17
MEDICINE 0400	EMERGENCY	17	6		
MEDICINE 0400	HOSPITAL VISITS	33,707	32,615		3,691
MEDICINE 0400	OFFICE VISITS	625	909		61
MEDICINE 0400	PROLONGED SVCS	26	23		4
MEDICINE 0400 Total		34,539	33,680		3,773
MEDICINE SRMC 10400	CONSULTS	19	10		8
MEDICINE SRMC 10400	HOSPITAL VISITS	9,293	7,302		1,126
MEDICINE SRMC 10400	OFFICE VISITS	517	102		7
MEDICINE SRMC 10400	PROLONGED SVCS	1	3		
MEDICINE SRMC 10400 (SOM Providers)		9,830	7,417		1,141
MSO SRMC MEDICINE 20400	CONSULTS	13	10		3
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	3,557	4,244		569
MSO SRMC MEDICINE 20400	OFFICE VISITS	346	152		8
MSO SRMC MEDICINE 20400	PROLONGED SVCS	14	14		
MSO SRMC MEDICINE 20400 (Contracted Providers)		3,930	4,420		580
SRMC MG PROV MEDICINE 30400	CONSULTS		2		
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS		281		22
SRMC MG PROV MEDICINE 30400	OFFICE VISITS		8		3
SRMC MG PROV MEDICINE 30400 (MG Employed Providers)			291		25
Grand Total		50,961	48,953		6,185

HOSPITALIST
CY 2015-CY2017 Ending February 2017

Division	Modality	Code	2015	2016	2017
FAMILY & COMMUNITY MEDICINE 0300	CONSULTS	99243		1	
FAMILY & COMMUNITY MEDICINE 0300	CONSULTS	99244	3		
FAMILY & COMMUNITY MEDICINE 0300	CONSULTS	99253	1	3	1
FAMILY & COMMUNITY MEDICINE 0300	CONSULTS	99254	1	1	
FAMILY & COMMUNITY MEDICINE 0300	CONSULTS Total		5	5	1
FAMILY & COMMUNITY MEDICINE 0300	EMERGENCY ROOM	99283	4	1	
FAMILY & COMMUNITY MEDICINE 0300	EMERGENCY ROOM	99284		1	
FAMILY & COMMUNITY MEDICINE 0300	EMERGENCY ROOM Total		4	2	
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99221	34	37	15
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99222	89	99	16
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99223	232	253	55
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99225	12	9	4
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99226	2	4	
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99231	14	15	3
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99232	1183	1362	309
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99233	537	678	121
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99234	2	5	
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99235	17	19	3
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99236	17	12	6
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99238	433	567	113
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS	99239	2	11	
FAMILY & COMMUNITY MEDICINE 0300	HOSPITAL VISITS Total		2574	3071	645
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99212			1
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99213	17	9	5
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99214	2	2	2
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99215	2		
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99217	30	26	7
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99218	1	3	
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99219	10	7	1
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99220	15	16	3
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99391	1	1	
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99392			1
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS	99393	1	2	
FAMILY & COMMUNITY MEDICINE 0300	OFFICE VISITS Total		79	66	20
FAMILY & COMMUNITY MEDICINE 0300	PROLONGED SVCS	99356		1	
FAMILY & COMMUNITY MEDICINE 0300	PROLONGED SVCS Total			1	
FAMILY & COMMUNITY MEDICINE 0300 Total			2662	3145	666
MEDICINE 0400	CONSULTS	99242	3	1	
MEDICINE 0400	CONSULTS	99243	3	2	
MEDICINE 0400	CONSULTS	99244	10	2	
MEDICINE 0400	CONSULTS	99245	2		
MEDICINE 0400	CONSULTS	99251		5	
MEDICINE 0400	CONSULTS	99252	12	19	2
MEDICINE 0400	CONSULTS	99253	40	63	14
MEDICINE 0400	CONSULTS	99254	77	26	1
MEDICINE 0400	CONSULTS	99255	17	9	
MEDICINE 0400	CONSULTS Total		164	127	17

Division	Modality	Code	2015	2016	2017
MEDICINE 0400	EMERGENCY ROOM	99281	1		
MEDICINE 0400	EMERGENCY ROOM	99282	4	2	
MEDICINE 0400	EMERGENCY ROOM	99283	2	3	
MEDICINE 0400	EMERGENCY ROOM	99284	9	1	
MEDICINE 0400	EMERGENCY ROOM	99285	1		
MEDICINE 0400	EMERGENCY ROOM Total		17	6	
MEDICINE 0400	HOSPITAL VISITS	99221	193	291	37
MEDICINE 0400	HOSPITAL VISITS	99222	1334	1079	198
MEDICINE 0400	HOSPITAL VISITS	99223	2606	2944	279
MEDICINE 0400	HOSPITAL VISITS	99225	20	1	1
MEDICINE 0400	HOSPITAL VISITS	99226	19	-1	
MEDICINE 0400	HOSPITAL VISITS	99231	54	31	1
MEDICINE 0400	HOSPITAL VISITS	99232	8089	6427	1415
MEDICINE 0400	HOSPITAL VISITS	99233	16413	16554	1146
MEDICINE 0400	HOSPITAL VISITS	99234	14	30	3
MEDICINE 0400	HOSPITAL VISITS	99235	121	110	3
MEDICINE 0400	HOSPITAL VISITS	99236	69	39	4
MEDICINE 0400	HOSPITAL VISITS	99238	2985	3037	360
MEDICINE 0400	HOSPITAL VISITS	99239	1790	2073	244
MEDICINE 0400	HOSPITAL VISITS Total		33707	32615	3691
MEDICINE 0400	OFFICE VISITS	99201		1	
MEDICINE 0400	OFFICE VISITS	99202		4	
MEDICINE 0400	OFFICE VISITS	99203	9	19	3
MEDICINE 0400	OFFICE VISITS	99204	3	28	
MEDICINE 0400	OFFICE VISITS	99205		25	
MEDICINE 0400	OFFICE VISITS	99211	3	1	
MEDICINE 0400	OFFICE VISITS	99212	15	15	
MEDICINE 0400	OFFICE VISITS	99213	412	550	52
MEDICINE 0400	OFFICE VISITS	99214	10	145	2
MEDICINE 0400	OFFICE VISITS	99215	3	90	1
MEDICINE 0400	OFFICE VISITS	99217	82	11	
MEDICINE 0400	OFFICE VISITS	99218	8	3	1
MEDICINE 0400	OFFICE VISITS	99219	39	6	2
MEDICINE 0400	OFFICE VISITS	99220	40	2	
MEDICINE 0400	OFFICE VISITS	99385	1	2	
MEDICINE 0400	OFFICE VISITS	99395		2	
MEDICINE 0400	OFFICE VISITS	99396		3	
MEDICINE 0400	OFFICE VISITS	99397		1	
MEDICINE 0400	OFFICE VISITS	G0402		1	
MEDICINE 0400	OFFICE VISITS Total		625	909	61
MEDICINE 0400	PROLONGED SVCS	99354	1		
MEDICINE 0400	PROLONGED SVCS	99355	0		
MEDICINE 0400	PROLONGED SVCS	99356	20	23	4
MEDICINE 0400	PROLONGED SVCS	99357	2		
MEDICINE 0400	PROLONGED SVCS	99358	3		
MEDICINE 0400	PROLONGED SVCS Total		26	23	4
MEDICINE 0400 Total			34539	33680	3773
MEDICINE SRMC 10400	CONSULTS	99242	1		1
MEDICINE SRMC 10400	CONSULTS	99243	1		
MEDICINE SRMC 10400	CONSULTS	99244	3	2	

Division	Modality	Code	2015	2016	2017
MEDICINE SRMC 10400	CONSULTS	99245	1		
MEDICINE SRMC 10400	CONSULTS	99251		1	
MEDICINE SRMC 10400	CONSULTS	99252	4		3
MEDICINE SRMC 10400	CONSULTS	99253	3	3	2
MEDICINE SRMC 10400	CONSULTS	99254	3	2	2
MEDICINE SRMC 10400	CONSULTS	99255	3	2	
MEDICINE SRMC 10400	CONSULTS Total		19	10	8
MEDICINE SRMC 10400	HOSPITAL VISITS	99221	113	131	19
MEDICINE SRMC 10400	HOSPITAL VISITS	99222	486	580	91
MEDICINE SRMC 10400	HOSPITAL VISITS	99223	896	587	118
MEDICINE SRMC 10400	HOSPITAL VISITS	99224	2	2	
MEDICINE SRMC 10400	HOSPITAL VISITS	99225	68	22	
MEDICINE SRMC 10400	HOSPITAL VISITS	99226	32		
MEDICINE SRMC 10400	HOSPITAL VISITS	99231	26	49	1
MEDICINE SRMC 10400	HOSPITAL VISITS	99232	2946	2666	311
MEDICINE SRMC 10400	HOSPITAL VISITS	99233	2697	1600	308
MEDICINE SRMC 10400	HOSPITAL VISITS	99234	4	18	1
MEDICINE SRMC 10400	HOSPITAL VISITS	99235	28	32	2
MEDICINE SRMC 10400	HOSPITAL VISITS	99236	16	20	3
MEDICINE SRMC 10400	HOSPITAL VISITS	99238	1088	1130	192
MEDICINE SRMC 10400	HOSPITAL VISITS	99239	891	465	80
MEDICINE SRMC 10400	HOSPITAL VISITS Total		9293	7302	1126
MEDICINE SRMC 10400	OFFICE VISITS	99201		1	
MEDICINE SRMC 10400	OFFICE VISITS	99203	1		1
MEDICINE SRMC 10400	OFFICE VISITS	99204	1	1	1
MEDICINE SRMC 10400	OFFICE VISITS	99205	1		
MEDICINE SRMC 10400	OFFICE VISITS	99213			1
MEDICINE SRMC 10400	OFFICE VISITS	99214	1	8	
MEDICINE SRMC 10400	OFFICE VISITS	99215		1	1
MEDICINE SRMC 10400	OFFICE VISITS	99217	248	41	2
MEDICINE SRMC 10400	OFFICE VISITS	99218	33	5	1
MEDICINE SRMC 10400	OFFICE VISITS	99219	150	33	
MEDICINE SRMC 10400	OFFICE VISITS	99220	82	12	
MEDICINE SRMC 10400	OFFICE VISITS Total		517	102	7
MEDICINE SRMC 10400	PROLONGED SVCS	99356	1	3	
MEDICINE SRMC 10400	PROLONGED SVCS	99357	0		
MEDICINE SRMC 10400	PROLONGED SVCS Total		1	3	
MEDICINE SRMC 10400 Total			9830	7417	1141
MSO SRMC MEDICINE 20400	CONSULTS	99241	1	1	1
MSO SRMC MEDICINE 20400	CONSULTS	99243	3	1	
MSO SRMC MEDICINE 20400	CONSULTS	99244	3	1	1
MSO SRMC MEDICINE 20400	CONSULTS	99245	1		
MSO SRMC MEDICINE 20400	CONSULTS	99252		1	
MSO SRMC MEDICINE 20400	CONSULTS	99253	1	2	
MSO SRMC MEDICINE 20400	CONSULTS	99254	2	3	1
MSO SRMC MEDICINE 20400	CONSULTS	99255	2	1	
MSO SRMC MEDICINE 20400	CONSULTS Total		13	10	3
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99221	99	103	20
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99222	151	406	44
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99223	613	378	38

Division	Modality	Code	2015	2016	2017
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99224	1	2	
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99225	34	5	
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99226	7	1	
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99231	44	56	1
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99232	1270	1706	163
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99233	739	751	197
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99234	3	7	1
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99235	6	13	4
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99236	12	9	2
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99238	177	178	16
MSO SRMC MEDICINE 20400	HOSPITAL VISITS	99239	401	629	83
MSO SRMC MEDICINE 20400	HOSPITAL VISITS Total		3557	4244	569
MSO SRMC MEDICINE 20400	OFFICE VISITS	99203	1	1	
MSO SRMC MEDICINE 20400	OFFICE VISITS	99204	1		1
MSO SRMC MEDICINE 20400	OFFICE VISITS	99205			2
MSO SRMC MEDICINE 20400	OFFICE VISITS	99214	2	1	
MSO SRMC MEDICINE 20400	OFFICE VISITS	99215	2		1
MSO SRMC MEDICINE 20400	OFFICE VISITS	99217	87	33	
MSO SRMC MEDICINE 20400	OFFICE VISITS	99218	41	18	2
MSO SRMC MEDICINE 20400	OFFICE VISITS	99219	84	81	1
MSO SRMC MEDICINE 20400	OFFICE VISITS	99220	128	18	1
MSO SRMC MEDICINE 20400	OFFICE VISITS Total		346	152	8
MSO SRMC MEDICINE 20400	PROLONGED SVCS	99356	10	12	
MSO SRMC MEDICINE 20400	PROLONGED SVCS	99357	4	2	
MSO SRMC MEDICINE 20400	PROLONGED SVCS Total		14	14	
MSO SRMC MEDICINE 20400 Total			3930	4420	580
SRMC MG PROV MEDICINE 30400	CONSULTS	99252		2	
SRMC MG PROV MEDICINE 30400	CONSULTS Total			2	
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS	99221		40	7
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS	99222		88	5
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS	99223		49	8
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS	99225		1	
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS	99231		5	
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS	99232		72	2
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS	99233		8	
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS	99238		4	
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS	99239		14	
SRMC MG PROV MEDICINE 30400	HOSPITAL VISITS Total			281	22
SRMC MG PROV MEDICINE 30400	OFFICE VISITS	99202			2
SRMC MG PROV MEDICINE 30400	OFFICE VISITS	99218		3	
SRMC MG PROV MEDICINE 30400	OFFICE VISITS	99219		4	1
SRMC MG PROV MEDICINE 30400	OFFICE VISITS	99220		1	
SRMC MG PROV MEDICINE 30400	OFFICE VISITS Total			8	3
SRMC MG PROV MEDICINE 30400 Total				291	25
Grand Total			50961	48953	6185

UNM Medical Group
HOSPITALIST
PAYER MIX

FSC	2015	Mix	2016	Mix	2017 CYTYD	Mix
ALL INSURANCE	7,775	15%	7,914	16%	1,032	17%
FREE SERVICE	383	1%	314	1%	65	1%
MEDICAID	15,603	31%	15,331	31%	1,948	31%
MEDICARE	23,309	46%	21,844	45%	2,703	44%
SELF PAY	3,891	8%	3,549	7%	437	7%
SPECIAL BILLING		0%	1	0%		0%
Grand Total	50,961	100%	48,953	100%	6,185	100%

Modality	Code	Procedure Description	2015	2016	2017
CONSULTS	99241	OUTPT CONSULT/PROBLEM FOCUSED	1	1	1
CONSULTS	99242	OUTPT CONSULT/EXPANDED FOCUSED	4	1	1
CONSULTS	99243	OUTPT CONSULT/NEW OR ESTAB	7	4	
CONSULTS	99244	OUTPT CONSULT/COMP	19	5	1
CONSULTS	99245	OUTPT CONSULT/COMP/COMPLEX	4		
CONSULTS	99251	INPT CONSULT/PROBLEM FOCUSED		6	
CONSULTS	99252	INPT CONSULT/EXPANDED FOCUSED	16	22	5
CONSULTS	99253	INPT CONSULT/DETAILED FOCUSED	45	71	17
CONSULTS	99254	INPT CONSULT/COMP	83	32	4
CONSULTS	99255	INPT CONSULT/COMP/COMPLEX	22	12	
EMERGENCY ROOM	99281	EMER MED/PROBLEM FOCUSED	1		
EMERGENCY ROOM	99282	EMER MED/EXPANDED FOCUSED	4	2	
EMERGENCY ROOM	99283	EMER MED/EXP/LOW TO MOD COMP	6	4	
EMERGENCY ROOM	99284	EMER MED/DETAILED/MOD COMP	9	2	
EMERGENCY ROOM	99285	EMER.MED/COMPRHNSV/HIGH COMP	1		
HOSPITAL VISITS	99221	INITIAL HOSP CARE/LOW COMP	439	602	98
HOSPITAL VISITS	99222	INITIAL HOSP CARE/MOD COMP	2,060	2,252	354
HOSPITAL VISITS	99223	INITIAL HOSP CARE/HIGH COMP	4,347	4,211	498
HOSPITAL VISITS	99224	SUBSQNT OBSERV CARE/LOW COMPLX	3	4	
HOSPITAL VISITS	99225	SUBSQNT OBSERV CARE/MOD COMPLX	134	38	5
HOSPITAL VISITS	99226	SUBSQNT OBSERV CARE/HI COMPLX	60	4	
HOSPITAL VISITS	99231	F/U HOSP CARE/PROBLEM FOCUSED	138	156	6
HOSPITAL VISITS	99232	F/U HOSP CARE/EXPANDED FOCUSED	13,488	12,233	2,200
HOSPITAL VISITS	99233	F/U HOSP CARE/DETAILED FOCUSED	20,386	19,591	1,772
HOSPITAL VISITS	99234	OBSERV OR INPT HOSP/LOW COMP	23	60	5
HOSPITAL VISITS	99235	OBSERV OR INPT HOSP/MOD COMP	172	174	12
HOSPITAL VISITS	99236	OBSERV OR INPT HOSP/HIGH COMP	114	80	15
HOSPITAL VISITS	99238	DISCHRG.DAY MGMT.30MIN OR<	4,683	4,916	681
HOSPITAL VISITS	99239	DISCHARGE DAY MGMT.30+MINS	3,084	3,192	407
OFFICE VISITS	99201	OUTPT/NEW PROBLEM FOCUSED		2	
OFFICE VISITS	99202	OUTPT/NEW EXPANDED FOCUSED		4	2
OFFICE VISITS	99203	OUTPT/NEW DETAILED FOCUSED	11	20	4
OFFICE VISITS	99204	OUTPT/NEW COMP FOCUSED	5	29	2
OFFICE VISITS	99205	OUTPT/NEW COMPCOMPLEX	1	25	2
OFFICE VISITS	99211	OUTPT/ESTAB MINIMAL	3	1	
OFFICE VISITS	99212	OUTPT/ESTAB PROBLEM FOCUSED	15	15	1
OFFICE VISITS	99213	OUTPT/ESTAB EXPANDED FOCUSED	429	559	58
OFFICE VISITS	99214	OUTPT/ESTAB DETAILED FOCUSED	15	156	4
OFFICE VISITS	99215	OUTPT/ESTAB COMP FOCUSED	7	91	3
OFFICE VISITS	99217	OBSERVATION CARE DISCHARGE MGMT.	447	111	9
OFFICE VISITS	99218	INITIAL OBS CARE, LOW SEV	83	32	4
OFFICE VISITS	99219	INITIAL OBS CARE, MOD SEV	283	131	5
OFFICE VISITS	99220	INITIAL OBS CARE, HIGH SEV	265	49	4
OFFICE VISITS	99385	PREV.MED.INIT.EVL.NP.18-39	1	2	
OFFICE VISITS	99391	PREV.MED.REEVL.ESTAB.PT<1YR	1	1	
OFFICE VISITS	99392	PREV.MED.REEVAL.EST.PT.1-4			1
OFFICE VISITS	99393	PREV.MED.REEVL.EST.PT.5-11	1	2	
OFFICE VISITS	99395	PREV.MED.REEVL.EST.PT18-39		2	
OFFICE VISITS	99396	PREV.MED.REEVL.EST.PT40-64		3	
OFFICE VISITS	99397	PREV.MED.REEVL.EST.PT 65&+		1	
PROLONGED SVCS	99354	PROLONG E&M/PSYCTX SERV O/P	1		
PROLONGED SVCS	99355	PROLONG E&M/PSYCTX SERV OP ADD	0		
PROLONGED SVCS	99356	PROLONGED SRVC INPT,1ST HR	31	39	4
PROLONGED SVCS	99357	PROL SRVC INPT,EA ADDL 30	6	2	
PROLONGED SVCS	99358	PROL SRVC W/O CONTACT,1ST HR	3		
Grand Total			50,961	48,953	6,185

Modality Legend