

Report 4

Summary of Gross Charges and Encounters by Encounter Type
Fiscal Years 2011 through 2013

Payor Type: Charity Care - Bernalillo

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$29,228,773	11.1%	9,049	5.5%	\$31,005,329	11.1%	8,507	5.2%	\$29,348,362	10.3%	8,520	4.5%
Inpatient	\$107,640,004	41.0%	4,656	2.8%	\$115,007,026	41.1%	4,701	2.9%	\$105,133,681	37.1%	4,821	2.5%
Outpatient	\$125,522,167	47.8%	152,279	91.7%	\$133,518,743	47.8%	149,286	91.9%	\$149,114,645	52.6%	177,972	93.0%
Total for Charity Care - Bernalillo	\$262,390,944	100.0%	165,984	100.0%	\$279,531,098	100.0%	162,494	100.0%	\$283,596,688	100.0%	191,313	100.0%

Payor Type: Charity Care - Out of County

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$5,540,443	14.2%	1,759	9.0%	\$5,054,310	14.0%	1,756	8.8%	\$6,831,213	16.1%	1,858	8.1%
Inpatient	\$19,132,767	49.2%	878	4.5%	\$17,502,973	48.6%	835	4.2%	\$17,586,416	41.5%	819	3.6%
Outpatient	\$14,209,479	36.5%	16,848	86.5%	\$13,478,557	37.4%	17,433	87.1%	\$18,002,487	42.4%	20,204	88.3%
Total for Charity Care - Out of County	\$38,882,689	100.0%	19,485	100.0%	\$36,035,840	100.0%	20,024	100.0%	\$42,420,116	100.0%	22,881	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$23,704,305	23.6%	6,947	13.1%	\$29,322,858	21.9%	5,415	10.1%	\$36,182,976	23.3%	7,498	12.5%
Inpatient	\$38,511,443	38.3%	1,591	3.0%	\$56,868,645	42.5%	1,506	2.8%	\$63,694,726	41.0%	1,585	2.7%
Outpatient	\$38,335,580	38.1%	44,539	83.9%	\$47,771,163	35.7%	46,536	87.1%	\$55,501,234	35.7%	50,697	84.8%
Total for Uninsured	\$100,551,328	100.0%	53,077	100.0%	\$133,962,666	100.0%	53,457	100.0%	\$155,378,936	100.0%	59,780	100.0%
Total Uncompensated Care Charges	\$401,824,961		238,546		\$449,529,604		235,975		\$481,395,740		273,974	

Report 4

Summary of Gross Charges and Encounters by Encounter Type
Fiscal Years 2011 through 2013

Payor Type: Compensated

<u>Encounter Type</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Emergency	\$128,745,321	9.1%	25,916	4.1%	\$127,761,748	9.0%	25,093	3.8%	\$138,872,624	8.7%	31,004	4.3%
Inpatient	\$723,406,270	51.2%	22,486	3.5%	\$701,444,465	49.3%	21,208	3.2%	\$786,077,690	49.4%	23,313	3.2%
Outpatient	\$560,014,029	39.7%	589,612	92.4%	\$592,553,190	41.7%	612,781	93.0%	\$667,154,565	41.9%	673,399	92.5%
Total for Compensated	1,412,165,620	100.0%	638,014	100.0%	1,421,759,403	100.0%	659,082	100.0%	1,592,104,879	100.0%	727,716	100.0%
Total Compensated Care Charges	1,412,165,620		638,014		1,421,759,403		659,082		1,592,104,879		727,716	
Grand Total	\$1,813,990,581		876,560		\$1,871,289,007		895,057		\$2,073,500,619		1,001,690	