

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Bernalillo

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$16,145,765 | 6.2% | 9,551 | 5.8% | \$16,027,139 | 5.7% | 8,276 | 5.1% | \$15,286,210 | 5.4% | 13,440 | 7.0% |
| Emergency | \$29,228,773 | 11.1% | 9,049 | 5.5% | \$31,005,329 | 11.1% | 8,507 | 5.2% | \$29,348,362 | 10.3% | 8,520 | 4.5% |
| Medicine | \$104,543,086 | 39.8% | 87,017 | 52.4% | \$116,653,741 | 41.7% | 93,039 | 57.3% | \$123,088,345 | 43.4% | 107,182 | 56.0% |
| Neurology | \$17,097,896 | 6.5% | 10,933 | 6.6% | \$21,102,286 | 7.5% | 11,743 | 7.2% | \$19,664,844 | 6.9% | 13,384 | 7.0% |
| OBGYN | \$8,914,357 | 3.4% | 8,239 | 5.0% | \$8,982,544 | 3.2% | 5,657 | 3.5% | \$8,688,640 | 3.1% | 5,762 | 3.0% |
| Orthopedics | \$10,163,338 | 3.9% | 3,636 | 2.2% | \$12,952,473 | 4.6% | 3,410 | 2.1% | \$11,705,391 | 4.1% | 3,877 | 2.0% |
| Other Services (e.g. Radiology, etc.) | \$29,470,168 | 11.2% | 16,886 | 10.2% | \$21,164,263 | 7.6% | 9,052 | 5.6% | \$22,799,934 | 8.0% | 5,444 | 2.8% |
| Pediatrics | \$131,240 | 0.1% | 28 | 0.0% | \$305,717 | 0.1% | 64 | 0.0% | \$50,686 | 0.0% | 33 | 0.0% |
| Psychiatry | \$4,739,095 | 1.8% | 4,860 | 2.9% | \$6,043,653 | 2.2% | 5,170 | 3.2% | \$7,113,068 | 2.5% | 7,082 | 3.7% |
| Surgery | \$39,759,397 | 15.2% | 8,862 | 5.3% | \$42,339,699 | 15.1% | 9,809 | 6.0% | \$40,919,244 | 14.4% | 10,578 | 5.5% |
| UNM Carrie Tingley Hospital - CTH | \$6,006 | 0.0% | 0 | 0.0% | \$13,669 | 0.0% | 0 | 0.0% | \$11,561 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$228,753 | 0.1% | 1,204 | 0.7% | \$555,041 | 0.2% | 2,178 | 1.3% | \$594,901 | 0.2% | 3,073 | 1.6% |
| UNM Psychiatric Center - UPC | \$1,963,070 | 0.7% | 5,719 | 3.4% | \$2,385,544 | 0.9% | 5,589 | 3.4% | \$4,325,502 | 1.5% | 12,938 | 6.8% |
| Total for Charity Care | \$262,390,944 | 100.0% | 165,984 | 100.0% | \$279,531,098 | 100.0% | 162,494 | 100.0% | \$283,596,688 | 100.0% | 191,313 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Bernalillo

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$4,168,776 | 6.5% | 1,982 | 4.9% | \$3,421,794 | 3.9% | 1,619 | 3.8% | \$3,654,535 | 3.8% | 2,900 | 6.3% |
| Emergency | \$15,500,060 | 24.2% | 5,050 | 12.4% | \$19,335,476 | 22.1% | 3,966 | 9.3% | \$21,717,862 | 22.4% | 4,346 | 9.5% |
| Medicine | \$21,600,627 | 33.7% | 20,844 | 51.2% | \$32,048,720 | 36.7% | 23,547 | 55.4% | \$33,239,370 | 34.3% | 24,530 | 53.6% |
| Neurology | \$2,649,789 | 4.1% | 1,976 | 4.9% | \$4,758,795 | 5.4% | 1,759 | 4.1% | \$6,599,284 | 6.8% | 2,077 | 4.5% |
| OBGYN | \$3,344,312 | 5.2% | 3,817 | 9.4% | \$4,221,289 | 4.8% | 5,560 | 13.1% | \$4,351,667 | 4.5% | 5,338 | 11.7% |
| Orthopedics | \$1,980,029 | 3.1% | 495 | 1.2% | \$2,829,677 | 3.2% | 462 | 1.1% | \$3,210,243 | 3.3% | 529 | 1.2% |
| Other Services (e.g. Radiology, etc.) | \$4,910,150 | 7.7% | 2,646 | 6.5% | \$5,903,842 | 6.8% | 1,897 | 4.5% | \$6,971,114 | 7.2% | 1,775 | 3.9% |
| Pediatrics | \$990,495 | 1.5% | 31 | 0.1% | \$1,636,375 | 1.9% | 42 | 0.1% | \$1,586,604 | 1.6% | 50 | 0.1% |
| Psychiatry | \$1,737,305 | 2.7% | 1,450 | 3.6% | \$2,436,826 | 2.8% | 1,305 | 3.1% | \$3,722,269 | 3.8% | 1,829 | 4.0% |
| Surgery | \$6,188,268 | 9.7% | 2,223 | 5.5% | \$9,679,747 | 11.1% | 2,117 | 5.0% | \$10,860,637 | 11.2% | 2,373 | 5.2% |
| UNM Carrie Tingley Hospital - CTH | \$156,189 | 0.2% | 0 | 0.0% | \$226,402 | 0.3% | 0 | 0.0% | \$182,964 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$500,475 | 0.8% | 23 | 0.1% | \$514,973 | 0.6% | 23 | 0.1% | \$897,533 | 0.9% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$371,695 | 0.6% | 154 | 0.4% | \$424,387 | 0.5% | 226 | 0.5% | \$54,903 | 0.1% | 0 | 0.0% |
| Total for Uninsured | \$64,098,170 | 100.0% | 40,691 | 100.0% | \$87,438,303 | 100.0% | 42,523 | 100.0% | \$97,048,985 | 100.0% | 45,747 | 100.0% |
| Total Uncompensated Care Charges | \$326,489,114 | | 206,675 | | \$366,969,401 | | 205,017 | | \$380,645,673 | | 237,060 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Bernalillo

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|----------------------|---------------|----------------|---------------|----------------------|---------------|----------------|---------------|----------------------|---------------|----------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$80,160,212 | 10.0% | 49,199 | 10.4% | \$79,091,982 | 9.6% | 42,529 | 8.6% | \$81,518,423 | 8.9% | 57,013 | 10.8% |
| Emergency | \$64,046,872 | 8.0% | 17,379 | 3.7% | \$64,891,811 | 7.8% | 17,089 | 3.5% | \$70,873,269 | 7.7% | 18,111 | 3.4% |
| Medicine | \$227,361,474 | 28.2% | 229,520 | 48.5% | \$249,063,169 | 30.1% | 252,019 | 51.1% | \$292,606,582 | 31.8% | 270,577 | 51.4% |
| Neurology | \$52,159,797 | 6.5% | 24,126 | 5.1% | \$59,432,663 | 7.2% | 25,787 | 5.2% | \$66,822,683 | 7.3% | 28,669 | 5.4% |
| OBGYN | \$60,297,255 | 7.5% | 20,256 | 4.3% | \$66,292,961 | 8.0% | 23,373 | 4.7% | \$74,404,094 | 8.1% | 25,989 | 4.9% |
| Orthopedics | \$34,736,909 | 4.3% | 10,870 | 2.3% | \$38,220,143 | 4.6% | 11,077 | 2.2% | \$39,432,674 | 4.3% | 11,637 | 2.2% |
| Other Services (e.g. Radiology, etc.) | \$95,771,678 | 11.9% | 57,938 | 12.2% | \$78,166,416 | 9.5% | 52,190 | 10.6% | \$81,678,576 | 8.9% | 44,993 | 8.5% |
| Pediatrics | \$56,335,263 | 7.0% | 2,529 | 0.5% | \$54,741,183 | 6.6% | 2,692 | 0.5% | \$62,337,775 | 6.8% | 2,561 | 0.5% |
| Psychiatry | \$7,226,545 | 0.9% | 9,396 | 2.0% | \$7,448,035 | 0.9% | 9,416 | 1.9% | \$13,559,168 | 1.5% | 14,552 | 2.8% |
| Surgery | \$74,604,713 | 9.3% | 14,992 | 3.2% | \$79,839,431 | 9.7% | 15,866 | 3.2% | \$89,022,098 | 9.7% | 17,636 | 3.3% |
| UNM Carrie Tingley Hospital - CTH | \$1,949,060 | 0.2% | 0 | 0.0% | \$2,354,593 | 0.3% | 0 | 0.0% | \$2,073,967 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$17,953,543 | 2.2% | 6,783 | 1.4% | \$15,927,940 | 1.9% | 6,310 | 1.3% | \$15,346,591 | 1.7% | 5,635 | 1.1% |
| UNM Psychiatric Center - UPC | \$32,823,835 | 4.1% | 30,678 | 6.5% | \$31,630,897 | 3.8% | 35,143 | 7.1% | \$31,163,156 | 3.4% | 29,528 | 5.6% |
| Total for Compensated | \$805,427,156 | 100.0% | 473,666 | 100.0% | \$827,101,224 | 100.0% | 493,491 | 100.0% | \$920,839,056 | 100.0% | 526,901 | 100.0% |
| Total Compensated Care Charges | \$805,427,156 | | 473,666 | | \$827,101,224 | | 493,491 | | \$920,839,056 | | 526,901 | |
| Total Charges for County - Bernalillo | 1,131,916,270 | | 680,341 | | 1,194,070,625 | | 698,508 | | 1,301,484,729 | | 763,961 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Catron

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$382 | 0.2% | 1 | 1.4% | \$40,266 | 23.2% | 12 | 16.0% | \$102,901 | 32.0% | 87 | 48.6% |
| Emergency | \$9,407 | 5.9% | 7 | 10.1% | \$48,802 | 28.1% | 12 | 16.0% | \$48,727 | 15.1% | 11 | 6.1% |
| Medicine | \$26,042 | 16.4% | 26 | 37.7% | \$39,652 | 22.8% | 32 | 42.7% | \$35,863 | 11.1% | 40 | 22.3% |
| Neurology | \$8,052 | 5.1% | 5 | 7.2% | \$0 | 0.0% | 0 | 0.0% | \$43,221 | 13.4% | 18 | 10.1% |
| OBGYN | \$41,676 | 26.2% | 13 | 18.8% | \$1,206 | 0.7% | 4 | 5.3% | \$404 | 0.1% | 2 | 1.1% |
| Orthopedics | \$41,725 | 26.2% | 4 | 5.8% | \$3,384 | 1.9% | 4 | 5.3% | (\$2,146) | -0.7% | 1 | 0.6% |
| Other Services (e.g. Radiology, etc.) | \$17,845 | 11.2% | 5 | 7.2% | \$18,085 | 10.4% | 1 | 1.3% | \$29,888 | 9.3% | 6 | 3.4% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$135 | 0.1% | 1 | 1.4% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$12,775 | 8.0% | 2 | 2.9% | \$21,836 | 12.6% | 7 | 9.3% | \$62,522 | 19.4% | 11 | 6.1% |
| UNM Carrie Tingley Hospital - CTH | \$490 | 0.3% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$566 | 0.4% | 5 | 7.2% | \$415 | 0.2% | 3 | 4.0% | \$373 | 0.1% | 3 | 1.7% |
| Total for Charity Care | \$159,095 | 100.0% | 69 | 100.0% | \$173,646 | 100.0% | 75 | 100.0% | \$321,753 | 100.0% | 179 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Catron

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | (\$170) | -0.2% | 0 | 0.0% | \$61,791 | 36.5% | 2 | 6.7% | \$3,308 | 5.5% | 6 | 15.4% |
| Emergency | \$31,552 | 39.6% | 4 | 28.6% | \$63,635 | 37.5% | 9 | 30.0% | \$28,097 | 46.6% | 14 | 35.9% |
| Medicine | \$37,720 | 47.4% | 5 | 35.7% | \$22,471 | 13.3% | 13 | 43.3% | \$3,306 | 5.5% | 8 | 20.5% |
| Neurology | \$703 | 0.9% | 1 | 7.1% | \$4,831 | 2.9% | 2 | 6.7% | \$138 | 0.2% | 0 | 0.0% |
| OBGYN | \$162 | 0.2% | 0 | 0.0% | \$1,529 | 0.9% | 1 | 3.3% | \$1,430 | 2.4% | 5 | 12.8% |
| Orthopedics | \$1,587 | 2.0% | 3 | 21.4% | \$1,613 | 1.0% | 0 | 0.0% | \$7,236 | 12.0% | 1 | 2.6% |
| Other Services (e.g. Radiology, etc.) | \$2,700 | 3.4% | 1 | 7.1% | \$5,134 | 3.0% | 1 | 3.3% | \$6,035 | 10.0% | 4 | 10.3% |
| Pediatrics | \$476 | 0.6% | 0 | 0.0% | \$35 | 0.0% | 0 | 0.0% | \$20 | 0.0% | 0 | 0.0% |
| Psychiatry | \$501 | 0.6% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$1,136 | 1.9% | 1 | 2.6% |
| Surgery | \$2,911 | 3.7% | 0 | 0.0% | \$8,181 | 4.8% | 2 | 6.7% | \$9,405 | 15.6% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$283 | 0.4% | 0 | 0.0% | \$221 | 0.1% | 0 | 0.0% | \$180 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,214 | 1.5% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$44 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$79,639 | 100.0% | 14 | 100.0% | \$169,485 | 100.0% | 30 | 100.0% | \$60,291 | 100.0% | 39 | 100.0% |
| Total Uncompensated Care Charges | \$238,734 | | 83 | | \$343,131 | | 105 | | \$382,044 | | 218 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Catron

Payor Type: Compensated

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|--|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$79,003 | 6.2% | 136 | 37.9% | \$74,962 | 6.8% | 87 | 29.1% | \$173,051 | 11.8% | 122 | 35.0% |
| Emergency | \$371,821 | 29.2% | 26 | 7.2% | \$139,645 | 12.6% | 17 | 5.7% | \$503,608 | 34.2% | 23 | 6.6% |
| Medicine | \$220,958 | 17.3% | 106 | 29.5% | \$250,670 | 22.6% | 106 | 35.5% | \$289,481 | 19.7% | 124 | 35.5% |
| Neurology | \$165,338 | 13.0% | 30 | 8.4% | \$139,687 | 12.6% | 24 | 8.0% | \$104,253 | 7.1% | 29 | 8.3% |
| OBGYN | \$23,143 | 1.8% | 7 | 1.9% | \$22,410 | 2.0% | 8 | 2.7% | \$4,825 | 0.3% | 4 | 1.1% |
| Orthopedics | \$146,648 | 11.5% | 11 | 3.1% | \$27,126 | 2.4% | 4 | 1.3% | \$36,945 | 2.5% | 14 | 4.0% |
| Other Services (e.g. Radiology, etc.) | \$93,874 | 7.4% | 29 | 8.1% | \$90,523 | 8.2% | 36 | 12.0% | \$84,122 | 5.7% | 18 | 5.2% |
| Pediatrics | \$5,715 | 0.4% | 0 | 0.0% | \$13,101 | 1.2% | 1 | 0.3% | \$5,079 | 0.3% | 0 | 0.0% |
| Psychiatry | \$501 | 0.0% | 0 | 0.0% | \$13,749 | 1.2% | 4 | 1.3% | \$3,732 | 0.3% | 1 | 0.3% |
| Surgery | \$111,767 | 8.8% | 6 | 1.7% | \$184,082 | 16.6% | 3 | 1.0% | \$229,525 | 15.6% | 10 | 2.9% |
| UNM Carrie Tingley Hospital - CTH | \$2,604 | 0.2% | 0 | 0.0% | \$2,013 | 0.2% | 0 | 0.0% | \$4,484 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$28,771 | 2.3% | 1 | 0.3% | \$130,975 | 11.8% | 5 | 1.7% | \$18,338 | 1.2% | 2 | 0.6% |
| UNM Psychiatric Center - UPC | \$24,010 | 1.9% | 7 | 1.9% | \$20,874 | 1.9% | 4 | 1.3% | \$12,997 | 0.9% | 2 | 0.6% |
| Total for Compensated | \$1,274,153 | 100.0% | 359 | 100.0% | \$1,109,817 | 100.0% | 299 | 100.0% | \$1,470,440 | 100.0% | 349 | 100.0% |
| Total Compensated Care Charges | \$1,274,153 | | 359 | | \$1,109,817 | | 299 | | \$1,470,440 | | 349 | |
| Total Charges for County - Catron | \$1,512,887 | | 442 | | \$1,452,948 | | 404 | | \$1,852,484 | | 567 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Chaves

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$88,490 | 6.7% | 125 | 45.5% | \$201,314 | 30.7% | 49 | 21.8% | \$345,336 | 23.8% | 237 | 56.4% |
| Emergency | \$31,629 | 2.4% | 15 | 5.5% | \$4,593 | 0.7% | 8 | 3.6% | \$42,248 | 2.9% | 15 | 3.6% |
| Medicine | \$277,260 | 20.9% | 62 | 22.5% | \$230,039 | 35.0% | 89 | 39.6% | \$296,066 | 20.4% | 83 | 19.8% |
| Neurology | \$46,886 | 3.5% | 13 | 4.7% | \$92,830 | 14.1% | 19 | 8.4% | \$294,421 | 20.3% | 14 | 3.3% |
| OBGYN | \$788 | 0.1% | 2 | 0.7% | \$11,367 | 1.7% | 3 | 1.3% | \$1,905 | 0.1% | 2 | 0.5% |
| Orthopedics | \$7,400 | 0.6% | 5 | 1.8% | \$8,165 | 1.2% | 7 | 3.1% | \$411 | 0.0% | 5 | 1.2% |
| Other Services (e.g. Radiology, etc.) | \$67,637 | 5.1% | 8 | 2.9% | \$15,041 | 2.3% | 5 | 2.2% | \$90,066 | 6.2% | 8 | 1.9% |
| Pediatrics | \$179 | 0.0% | 0 | 0.0% | \$8 | 0.0% | 1 | 0.4% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$14 | 0.0% | 1 | 0.4% | \$820 | 0.1% | 5 | 2.2% | \$1,721 | 0.1% | 2 | 0.5% |
| Surgery | \$805,986 | 60.8% | 44 | 16.0% | \$66,378 | 10.1% | 35 | 15.6% | \$375,517 | 25.9% | 44 | 10.5% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$476 | 0.1% | 2 | 0.9% | \$1,302 | 0.1% | 5 | 1.2% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$25,314 | 3.9% | 2 | 0.9% | \$978 | 0.1% | 5 | 1.2% |
| Total for Charity Care | \$1,326,269 | 100.0% | 275 | 100.0% | \$656,345 | 100.0% | 225 | 100.0% | \$1,449,971 | 100.0% | 420 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Chaves

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$678,856 | 46.5% | 151 | 44.4% | \$406,391 | 21.4% | 66 | 33.5% | \$327,151 | 19.9% | 115 | 44.9% |
| Emergency | \$71,152 | 4.9% | 28 | 8.2% | \$364,860 | 19.2% | 16 | 8.1% | \$348,733 | 21.2% | 34 | 13.3% |
| Medicine | \$147,051 | 10.1% | 77 | 22.6% | \$286,509 | 15.1% | 63 | 32.0% | \$564,900 | 34.3% | 60 | 23.4% |
| Neurology | \$43,130 | 3.0% | 20 | 5.9% | \$375,416 | 19.7% | 9 | 4.6% | \$70,701 | 4.3% | 9 | 3.5% |
| OBGYN | \$7,300 | 0.5% | 6 | 1.8% | \$15,219 | 0.8% | 4 | 2.0% | \$15,154 | 0.9% | 9 | 3.5% |
| Orthopedics | \$69,644 | 4.8% | 4 | 1.2% | \$52,100 | 2.7% | 10 | 5.1% | \$56,157 | 3.4% | 5 | 2.0% |
| Other Services (e.g. Radiology, etc.) | \$124,827 | 8.6% | 12 | 3.5% | \$118,616 | 6.2% | 8 | 4.1% | \$125,689 | 7.6% | 7 | 2.7% |
| Pediatrics | (\$31,220) | -2.1% | 0 | 0.0% | \$7,885 | 0.4% | 0 | 0.0% | \$50,959 | 3.1% | 0 | 0.0% |
| Psychiatry | \$2,188 | 0.1% | 3 | 0.9% | \$6,610 | 0.3% | 1 | 0.5% | \$398 | 0.0% | 3 | 1.2% |
| Surgery | \$342,932 | 23.5% | 39 | 11.5% | \$243,792 | 12.8% | 19 | 9.6% | \$91,501 | 5.6% | 14 | 5.5% |
| UNM Carrie Tingley Hospital - CTH | \$2,742 | 0.2% | 0 | 0.0% | \$4,597 | 0.2% | 0 | 0.0% | \$3,062 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$880 | 0.1% | 0 | 0.0% | \$5,807 | 0.3% | 0 | 0.0% | \$3,199 | 0.2% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$15,396 | 0.8% | 1 | 0.5% | (\$9,699) | -0.6% | 0 | 0.0% |
| Total for Uninsured | \$1,459,482 | 100.0% | 340 | 100.0% | \$1,903,198 | 100.0% | 197 | 100.0% | \$1,647,905 | 100.0% | 256 | 100.0% |
| Total Uncompensated Care Charges | \$2,785,751 | | 615 | | \$2,559,543 | | 422 | | \$3,097,876 | | 676 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Chaves

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$766,897 | 3.9% | 477 | 12.4% | \$800,333 | 3.7% | 718 | 17.9% | \$1,456,108 | 7.6% | 912 | 21.9% |
| Emergency | \$1,554,963 | 8.0% | 161 | 4.2% | \$1,178,762 | 5.5% | 150 | 3.7% | \$594,241 | 3.1% | 137 | 3.3% |
| Medicine | \$3,600,859 | 18.4% | 1,642 | 42.8% | \$2,857,798 | 13.4% | 1,519 | 37.9% | \$3,605,581 | 18.8% | 1,600 | 38.4% |
| Neurology | \$2,462,119 | 12.6% | 582 | 15.2% | \$3,425,994 | 16.0% | 574 | 14.3% | \$2,144,113 | 11.2% | 626 | 15.0% |
| OBGYN | \$2,674,486 | 13.7% | 114 | 3.0% | \$2,327,079 | 10.9% | 151 | 3.8% | \$2,381,433 | 12.4% | 126 | 3.0% |
| Orthopedics | \$1,445,379 | 7.4% | 282 | 7.4% | \$982,041 | 4.6% | 275 | 6.9% | \$1,003,736 | 5.2% | 286 | 6.9% |
| Other Services (e.g. Radiology, etc.) | \$1,251,993 | 6.4% | 260 | 6.8% | \$2,391,409 | 11.2% | 261 | 6.5% | \$1,272,455 | 6.6% | 200 | 4.8% |
| Pediatrics | \$3,244,764 | 16.6% | 96 | 2.5% | \$3,625,054 | 17.0% | 98 | 2.4% | \$3,111,355 | 16.2% | 88 | 2.1% |
| Psychiatry | \$52,461 | 0.3% | 43 | 1.1% | \$63,540 | 0.3% | 49 | 1.2% | \$92,713 | 0.5% | 50 | 1.2% |
| Surgery | \$2,077,715 | 10.6% | 125 | 3.3% | \$3,006,841 | 14.1% | 154 | 3.8% | \$3,255,862 | 16.9% | 119 | 2.9% |
| UNM Carrie Tingley Hospital - CTH | \$65,216 | 0.3% | 0 | 0.0% | \$78,679 | 0.4% | 0 | 0.0% | \$64,245 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$322,059 | 1.6% | 44 | 1.1% | \$404,916 | 1.9% | 25 | 0.6% | \$146,886 | 0.8% | 8 | 0.2% |
| UNM Psychiatric Center - UPC | \$36,371 | 0.2% | 8 | 0.2% | \$225,691 | 1.1% | 35 | 0.9% | \$99,816 | 0.5% | 16 | 0.4% |
| Total for Compensated | \$19,555,282 | 100.0% | 3,834 | 100.0% | \$21,368,137 | 100.0% | 4,009 | 100.0% | \$19,228,544 | 100.0% | 4,168 | 100.0% |
| Total Compensated Care Charges | \$19,555,282 | | 3,834 | | \$21,368,137 | | 4,009 | | \$19,228,544 | | 4,168 | |
| Total Charges for County - Chaves | \$22,341,033 | | 4,449 | | \$23,927,680 | | 4,431 | | \$22,326,420 | | 4,844 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Cibola

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$49,468 | 3.5% | 100 | 9.6% | \$157,683 | 7.3% | 200 | 14.6% | \$217,343 | 8.6% | 322 | 21.3% |
| Emergency | \$280,191 | 19.6% | 151 | 14.5% | \$466,065 | 21.4% | 156 | 11.4% | \$492,368 | 19.5% | 149 | 9.9% |
| Medicine | \$398,932 | 27.9% | 481 | 46.3% | \$551,979 | 25.4% | 614 | 44.9% | \$666,429 | 26.4% | 623 | 41.2% |
| Neurology | \$392,379 | 27.5% | 92 | 8.8% | \$381,731 | 17.6% | 95 | 6.9% | \$94,069 | 3.7% | 86 | 5.7% |
| OBGYN | \$30,698 | 2.1% | 35 | 3.4% | \$29,884 | 1.4% | 57 | 4.2% | \$69,995 | 2.8% | 57 | 3.8% |
| Orthopedics | \$26,816 | 1.9% | 24 | 2.3% | \$132,269 | 6.1% | 25 | 1.8% | \$71,704 | 2.8% | 43 | 2.8% |
| Other Services (e.g. Radiology, etc.) | \$103,389 | 7.2% | 76 | 7.3% | \$144,313 | 6.6% | 57 | 4.2% | \$101,863 | 4.0% | 33 | 2.2% |
| Pediatrics | \$4,438 | 0.3% | 2 | 0.2% | \$2,664 | 0.1% | 1 | 0.1% | \$417 | 0.0% | 3 | 0.2% |
| Psychiatry | \$26,913 | 1.9% | 34 | 3.3% | \$20,872 | 1.0% | 33 | 2.4% | \$217,835 | 8.6% | 70 | 4.6% |
| Surgery | \$112,686 | 7.9% | 39 | 3.8% | \$277,193 | 12.8% | 106 | 7.7% | \$569,401 | 22.5% | 73 | 4.8% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$143 | 0.0% | 1 | 0.1% | \$655 | 0.0% | 5 | 0.4% | \$1,191 | 0.0% | 10 | 0.7% |
| UNM Psychiatric Center - UPC | \$3,168 | 0.2% | 5 | 0.5% | \$7,736 | 0.4% | 20 | 1.5% | \$23,991 | 0.9% | 42 | 2.8% |
| Total for Charity Care | \$1,429,221 | 100.0% | 1,040 | 100.0% | \$2,173,044 | 100.0% | 1,369 | 100.0% | \$2,526,606 | 100.0% | 1,511 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Cibola

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$59,860 | 6.3% | 33 | 10.5% | \$177,443 | 9.7% | 36 | 11.5% | \$139,224 | 9.3% | 48 | 13.5% |
| Emergency | \$285,990 | 29.9% | 83 | 26.5% | \$773,218 | 42.3% | 83 | 26.5% | \$456,745 | 30.6% | 65 | 18.3% |
| Medicine | \$229,332 | 24.0% | 126 | 40.3% | \$386,245 | 21.1% | 110 | 35.1% | \$461,145 | 30.8% | 147 | 41.3% |
| Neurology | \$16,588 | 1.7% | 13 | 4.2% | \$29,325 | 1.6% | 13 | 4.2% | \$65,948 | 4.4% | 19 | 5.3% |
| OB/GYN | \$20,250 | 2.1% | 12 | 3.8% | \$17,216 | 0.9% | 18 | 5.8% | \$15,538 | 1.0% | 15 | 4.2% |
| Orthopedics | \$53,867 | 5.6% | 4 | 1.3% | \$68,560 | 3.7% | 4 | 1.3% | \$40,696 | 2.7% | 10 | 2.8% |
| Other Services (e.g. Radiology, etc.) | \$98,682 | 10.3% | 13 | 4.2% | \$132,882 | 7.3% | 17 | 5.4% | \$101,771 | 6.8% | 15 | 4.2% |
| Pediatrics | \$12,625 | 1.3% | 0 | 0.0% | \$7,583 | 0.4% | 1 | 0.3% | \$10,265 | 0.7% | 0 | 0.0% |
| Psychiatry | \$25,487 | 2.7% | 13 | 4.2% | \$15,763 | 0.9% | 11 | 3.5% | \$56,045 | 3.7% | 20 | 5.6% |
| Surgery | \$147,241 | 15.4% | 16 | 5.1% | \$213,201 | 11.7% | 20 | 6.4% | \$131,452 | 8.8% | 17 | 4.8% |
| UNM Carrie Tingley Hospital - CTH | \$3,287 | 0.3% | 0 | 0.0% | \$6,380 | 0.3% | 0 | 0.0% | \$3,301 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$3,080 | 0.3% | 0 | 0.0% | \$1,108 | 0.1% | 0 | 0.0% | \$3,921 | 0.3% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$80 | 0.0% | 0 | 0.0% | \$419 | 0.0% | 0 | 0.0% | \$8,880 | 0.6% | 0 | 0.0% |
| Total for Uninsured | \$956,369 | 100.0% | 313 | 100.0% | \$1,829,343 | 100.0% | 313 | 100.0% | \$1,494,931 | 100.0% | 356 | 100.0% |
| Total Uncompensated Care Charges | \$2,385,590 | | 1,353 | | \$4,002,387 | | 1,682 | | \$4,021,537 | | 1,867 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Cibola

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$1,360,468 | 6.1% | 889 | 19.0% | \$1,704,063 | 8.6% | 817 | 16.2% | \$1,669,916 | 8.7% | 902 | 17.9% |
| Emergency | \$3,789,683 | 17.0% | 308 | 6.6% | \$2,899,718 | 14.6% | 371 | 7.4% | \$2,197,904 | 11.4% | 347 | 6.9% |
| Medicine | \$6,120,884 | 27.4% | 1,924 | 41.1% | \$4,947,843 | 24.9% | 2,070 | 41.1% | \$5,998,185 | 31.1% | 2,132 | 42.3% |
| Neurology | \$1,095,905 | 4.9% | 336 | 7.2% | \$1,166,002 | 5.9% | 338 | 6.7% | \$1,804,668 | 9.3% | 369 | 7.3% |
| OBGYN | \$1,376,651 | 6.2% | 141 | 3.0% | \$938,852 | 4.7% | 172 | 3.4% | \$992,997 | 5.1% | 200 | 4.0% |
| Orthopedics | \$757,072 | 3.4% | 194 | 4.1% | \$905,904 | 4.6% | 200 | 4.0% | \$954,236 | 4.9% | 215 | 4.3% |
| Other Services (e.g. Radiology, etc.) | \$2,376,534 | 10.7% | 504 | 10.8% | \$1,621,738 | 8.2% | 580 | 11.5% | \$1,306,699 | 6.8% | 433 | 8.6% |
| Pediatrics | \$2,359,774 | 10.6% | 70 | 1.5% | \$1,394,516 | 7.0% | 55 | 1.1% | \$1,562,575 | 8.1% | 55 | 1.1% |
| Psychiatry | \$147,237 | 0.7% | 63 | 1.3% | \$224,555 | 1.1% | 64 | 1.3% | \$37,615 | 0.2% | 48 | 1.0% |
| Surgery | \$2,121,854 | 9.5% | 152 | 3.2% | \$3,238,241 | 16.3% | 226 | 4.5% | \$2,274,031 | 11.8% | 225 | 4.5% |
| UNM Carrie Tingley Hospital - CTH | \$40,473 | 0.2% | 0 | 0.0% | \$62,114 | 0.3% | 0 | 0.0% | \$64,478 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$638,161 | 2.9% | 26 | 0.6% | \$640,837 | 3.2% | 45 | 0.9% | \$185,968 | 1.0% | 19 | 0.4% |
| UNM Psychiatric Center - UPC | \$130,159 | 0.6% | 77 | 1.6% | \$147,118 | 0.7% | 101 | 2.0% | \$252,474 | 1.3% | 100 | 2.0% |
| Total for Compensated | \$22,314,855 | 100.0% | 4,684 | 100.0% | \$19,891,501 | 100.0% | 5,039 | 100.0% | \$19,301,746 | 100.0% | 5,045 | 100.0% |
| Total Compensated Care Charges | \$22,314,855 | | 4,684 | | \$19,891,501 | | 5,039 | | \$19,301,746 | | 5,045 | |
| Total Charges for County - Cibola | \$24,700,445 | | 6,037 | | \$23,893,888 | | 6,721 | | \$23,323,283 | | 6,912 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Colfax

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|-----------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$11,047 | 13.6% | 8 | 17.4% | \$180,050 | 35.8% | 63 | 50.8% | \$73,469 | 21.8% | 49 | 36.6% |
| Emergency | \$10,616 | 13.1% | 6 | 13.0% | \$4,487 | 0.9% | 7 | 5.6% | \$75,157 | 22.3% | 11 | 8.2% |
| Medicine | \$11,088 | 13.6% | 18 | 39.1% | \$142,751 | 28.4% | 35 | 28.2% | \$63,730 | 18.9% | 51 | 38.1% |
| Neurology | \$4,028 | 5.0% | 2 | 4.3% | \$29,319 | 5.8% | 3 | 2.4% | \$3,516 | 1.0% | 7 | 5.2% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$296 | 0.1% | 2 | 1.6% | \$200 | 0.1% | 1 | 0.7% |
| Orthopedics | \$5,474 | 6.7% | 1 | 2.2% | \$1,494 | 0.3% | 2 | 1.6% | \$85,540 | 25.4% | 4 | 3.0% |
| Other Services (e.g. Radiology, etc.) | \$10,592 | 13.0% | 1 | 2.2% | \$35,777 | 7.1% | 4 | 3.2% | \$14,032 | 4.2% | 0 | 0.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$95 | 0.0% | 1 | 0.8% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$36 | 0.0% | 1 | 0.8% | \$791 | 0.2% | 4 | 3.0% |
| Surgery | \$28,403 | 35.0% | 10 | 21.7% | \$108,369 | 21.6% | 5 | 4.0% | \$20,599 | 6.1% | 7 | 5.2% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$178 | 0.0% | 1 | 0.8% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$81,248 | 100.0% | 46 | 100.0% | \$502,852 | 100.0% | 124 | 100.0% | \$337,034 | 100.0% | 134 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Colfax

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$6,726 | 2.8% | 4 | 10.5% | \$17,364 | 6.8% | 12 | 19.0% | \$7,676 | 1.6% | 8 | 11.9% |
| Emergency | \$13,951 | 5.8% | 4 | 10.5% | \$34,566 | 13.6% | 7 | 11.1% | \$64,182 | 13.7% | 12 | 17.9% |
| Medicine | \$123,736 | 51.2% | 19 | 50.0% | \$93,355 | 36.8% | 26 | 41.3% | \$56,235 | 12.0% | 31 | 46.3% |
| Neurology | \$1,316 | 0.5% | 1 | 2.6% | \$7,792 | 3.1% | 4 | 6.3% | \$11,027 | 2.4% | 5 | 7.5% |
| OBGYN | \$99 | 0.0% | 1 | 2.6% | \$9,022 | 3.6% | 6 | 9.5% | \$1,414 | 0.3% | 1 | 1.5% |
| Orthopedics | \$13,133 | 5.4% | 6 | 15.8% | \$21,285 | 8.4% | 2 | 3.2% | \$264,947 | 56.5% | 2 | 3.0% |
| Other Services (e.g. Radiology, etc.) | \$34,757 | 14.4% | 0 | 0.0% | \$18,668 | 7.4% | 2 | 3.2% | \$29,674 | 6.3% | 2 | 3.0% |
| Pediatrics | \$5,231 | 2.2% | 0 | 0.0% | \$17,044 | 6.7% | 0 | 0.0% | \$1,108 | 0.2% | 0 | 0.0% |
| Psychiatry | \$363 | 0.2% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$1,034 | 0.2% | 3 | 4.5% |
| Surgery | \$38,525 | 15.9% | 3 | 7.9% | \$32,893 | 13.0% | 4 | 6.3% | \$30,257 | 6.4% | 3 | 4.5% |
| UNM Carrie Tingley Hospital - CTH | \$1,404 | 0.6% | 0 | 0.0% | \$1,535 | 0.6% | 0 | 0.0% | \$920 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$2,627 | 1.1% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$682 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$30 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$241,868 | 100.0% | 38 | 100.0% | \$253,554 | 100.0% | 63 | 100.0% | \$469,156 | 100.0% | 67 | 100.0% |
| Total Uncompensated Care Charges | \$323,116 | | 84 | | \$756,406 | | 187 | | \$806,190 | | 201 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Colfax

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$882,806 | 15.5% | 546 | 38.5% | \$761,356 | 8.7% | 358 | 28.7% | \$397,706 | 6.8% | 353 | 29.4% |
| Emergency | \$281,436 | 4.9% | 94 | 6.6% | \$770,666 | 8.8% | 68 | 5.4% | \$843,546 | 14.3% | 72 | 6.0% |
| Medicine | \$1,569,711 | 27.6% | 379 | 26.7% | \$1,287,693 | 14.7% | 447 | 35.8% | \$1,185,628 | 20.2% | 409 | 34.0% |
| Neurology | \$314,523 | 5.5% | 127 | 9.0% | \$220,978 | 2.5% | 108 | 8.7% | \$409,323 | 7.0% | 152 | 12.6% |
| OBGYN | \$522,182 | 9.2% | 25 | 1.8% | \$849,228 | 9.7% | 38 | 3.0% | \$395,507 | 6.7% | 31 | 2.6% |
| Orthopedics | \$197,511 | 3.5% | 73 | 5.2% | \$131,971 | 1.5% | 41 | 3.3% | \$310,823 | 5.3% | 50 | 4.2% |
| Other Services (e.g. Radiology, etc.) | \$566,701 | 9.9% | 91 | 6.4% | \$2,554,664 | 29.3% | 94 | 7.5% | \$351,701 | 6.0% | 62 | 5.2% |
| Pediatrics | \$591,246 | 10.4% | 20 | 1.4% | \$1,358,483 | 15.6% | 34 | 2.7% | \$1,071,063 | 18.2% | 26 | 2.2% |
| Psychiatry | \$12,691 | 0.2% | 16 | 1.1% | \$19,644 | 0.2% | 9 | 0.7% | \$9,891 | 0.2% | 11 | 0.9% |
| Surgery | \$411,890 | 7.2% | 24 | 1.7% | \$577,002 | 6.6% | 34 | 2.7% | \$702,596 | 11.9% | 28 | 2.3% |
| UNM Carrie Tingley Hospital - CTH | \$20,392 | 0.4% | 0 | 0.0% | \$17,087 | 0.2% | 0 | 0.0% | \$17,348 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$320,610 | 5.6% | 15 | 1.1% | \$179,157 | 2.1% | 9 | 0.7% | \$145,482 | 2.5% | 7 | 0.6% |
| UNM Psychiatric Center - UPC | \$5,891 | 0.1% | 7 | 0.5% | \$3,266 | 0.0% | 8 | 0.6% | \$39,440 | 0.7% | 1 | 0.1% |
| Total for Compensated | \$5,697,590 | 100.0% | 1,417 | 100.0% | \$8,731,195 | 100.0% | 1,248 | 100.0% | \$5,880,054 | 100.0% | 1,202 | 100.0% |
| Total Compensated Care Charges | \$5,697,590 | | 1,417 | | \$8,731,195 | | 1,248 | | \$5,880,054 | | 1,202 | |
| Total Charges for County - Colfax | \$6,020,706 | | 1,501 | | \$9,487,601 | | 1,435 | | \$6,686,244 | | 1,403 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Curry

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$8,074 | 17.5% | 11 | 20.0% | \$115,580 | 62.6% | 120 | 62.8% | \$88,097 | 28.5% | 41 | 36.9% |
| Emergency | \$575 | 1.2% | 6 | 10.9% | \$2,068 | 1.1% | 3 | 1.6% | \$42,822 | 13.8% | 8 | 7.2% |
| Medicine | \$18,412 | 39.9% | 20 | 36.4% | \$13,767 | 7.5% | 33 | 17.3% | \$77,547 | 25.0% | 35 | 31.5% |
| Neurology | \$770 | 1.7% | 4 | 7.3% | \$5,591 | 3.0% | 11 | 5.8% | \$21,682 | 7.0% | 6 | 5.4% |
| OBGYN | \$0 | 0.0% | 1 | 1.8% | \$4,587 | 2.5% | 1 | 0.5% | \$725 | 0.2% | 1 | 0.9% |
| Orthopedics | \$7,542 | 16.3% | 4 | 7.3% | \$12,562 | 6.8% | 7 | 3.7% | \$6,410 | 2.1% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$10,115 | 21.9% | 1 | 1.8% | \$21,455 | 11.6% | 7 | 3.7% | \$31,130 | 10.1% | 2 | 1.8% |
| Pediatrics | \$0 | 0.0% | 1 | 1.8% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$240 | 0.1% | 1 | 0.5% | \$1,510 | 0.5% | 2 | 1.8% |
| Surgery | \$180 | 0.4% | 1 | 1.8% | \$8,052 | 4.4% | 3 | 1.6% | \$38,856 | 12.5% | 9 | 8.1% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 1 | 1.8% | \$232 | 0.1% | 2 | 1.0% | \$720 | 0.2% | 5 | 4.5% |
| UNM Psychiatric Center - UPC | \$473 | 1.0% | 5 | 9.1% | \$403 | 0.2% | 3 | 1.6% | \$126 | 0.0% | 2 | 1.8% |
| Total for Charity Care | \$46,141 | 100.0% | 55 | 100.0% | \$184,537 | 100.0% | 191 | 100.0% | \$309,625 | 100.0% | 111 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Curry

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$15,382 | 10.0% | 7 | 12.1% | \$1,155 | 0.5% | 5 | 10.0% | \$44,679 | 25.2% | 13 | 23.6% |
| Emergency | \$57,329 | 37.2% | 13 | 22.4% | \$110,214 | 46.6% | 7 | 14.0% | \$29,277 | 16.5% | 6 | 10.9% |
| Medicine | \$16,631 | 10.8% | 25 | 43.1% | \$73,606 | 31.1% | 25 | 50.0% | \$41,366 | 23.3% | 17 | 30.9% |
| Neurology | \$17,682 | 11.5% | 4 | 6.9% | \$7,108 | 3.0% | 4 | 8.0% | \$8,877 | 5.0% | 1 | 1.8% |
| OBGYN | \$4,369 | 2.8% | 3 | 5.2% | \$5,958 | 2.5% | 4 | 8.0% | \$6,284 | 3.5% | 8 | 14.5% |
| Orthopedics | \$2,748 | 1.8% | 0 | 0.0% | \$9,517 | 4.0% | 2 | 4.0% | \$19,731 | 11.1% | 1 | 1.8% |
| Other Services (e.g. Radiology, etc.) | \$16,553 | 10.7% | 4 | 6.9% | \$11,407 | 4.8% | 2 | 4.0% | \$10,831 | 6.1% | 3 | 5.5% |
| Pediatrics | \$1,496 | 1.0% | 1 | 1.7% | \$5,521 | 2.3% | 0 | 0.0% | \$894 | 0.5% | 0 | 0.0% |
| Psychiatry | \$1,092 | 0.7% | 1 | 1.7% | \$436 | 0.2% | 1 | 2.0% | \$5,839 | 3.3% | 3 | 5.5% |
| Surgery | \$18,782 | 12.2% | 0 | 0.0% | \$11,001 | 4.6% | 0 | 0.0% | \$7,851 | 4.4% | 3 | 5.5% |
| UNM Carrie Tingley Hospital - CTH | \$648 | 0.4% | 0 | 0.0% | \$331 | 0.1% | 0 | 0.0% | \$1,863 | 1.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,323 | 0.9% | 0 | 0.0% | \$433 | 0.2% | 0 | 0.0% | \$65 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$154,035 | 100.0% | 58 | 100.0% | \$236,687 | 100.0% | 50 | 100.0% | \$177,557 | 100.0% | 55 | 100.0% |
| Total Uncompensated Care Charges | \$200,176 | | 113 | | \$421,224 | | 241 | | \$487,182 | | 166 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Curry

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$275,504 | 7.2% | 150 | 13.6% | \$1,080,695 | 22.2% | 175 | 14.8% | \$232,003 | 6.5% | 126 | 11.6% |
| Emergency | \$306,400 | 8.0% | 46 | 4.2% | \$131,168 | 2.7% | 41 | 3.5% | \$231,772 | 6.5% | 4 | 0.4% |
| Medicine | \$615,571 | 16.2% | 450 | 40.9% | \$702,760 | 14.4% | 496 | 41.8% | \$422,562 | 11.9% | 540 | 49.5% |
| Neurology | \$470,405 | 12.3% | 169 | 15.3% | \$952,162 | 19.6% | 183 | 15.4% | \$832,493 | 23.5% | 247 | 22.7% |
| OBGYN | \$108,473 | 2.8% | 21 | 1.9% | \$200,913 | 4.1% | 31 | 2.6% | \$98,058 | 2.8% | 26 | 2.4% |
| Orthopedics | \$315,382 | 8.3% | 85 | 7.7% | \$262,200 | 5.4% | 72 | 6.1% | \$234,019 | 6.6% | 58 | 5.3% |
| Other Services (e.g. Radiology, etc.) | \$238,802 | 6.3% | 93 | 8.4% | \$296,878 | 6.1% | 94 | 7.9% | \$226,731 | 6.4% | 0 | 0.0% |
| Pediatrics | \$1,037,942 | 27.2% | 28 | 2.5% | \$762,301 | 15.7% | 27 | 2.3% | \$635,673 | 17.9% | 9 | 0.8% |
| Psychiatry | \$14,582 | 0.4% | 20 | 1.8% | \$23,239 | 0.5% | 27 | 2.3% | \$57,638 | 1.6% | 27 | 2.5% |
| Surgery | \$371,926 | 9.8% | 32 | 2.9% | \$379,420 | 7.8% | 30 | 2.5% | \$344,916 | 9.7% | 28 | 2.6% |
| UNM Carrie Tingley Hospital - CTH | \$27,511 | 0.7% | 0 | 0.0% | \$34,111 | 0.7% | 0 | 0.0% | \$24,851 | 0.7% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$17,821 | 0.5% | 1 | 0.1% | \$39,300 | 0.8% | 8 | 0.7% | \$75,532 | 2.1% | 17 | 1.6% |
| UNM Psychiatric Center - UPC | \$10,184 | 0.3% | 6 | 0.5% | \$1,648 | 0.0% | 2 | 0.2% | \$131,256 | 3.7% | 8 | 0.7% |
| Total for Compensated | \$3,810,503 | 100.0% | 1,101 | 100.0% | \$4,866,795 | 100.0% | 1,186 | 100.0% | \$3,547,504 | 100.0% | 1,090 | 100.0% |
| Total Compensated Care Charges | \$3,810,503 | | 1,101 | | \$4,866,795 | | 1,186 | | \$3,547,504 | | 1,090 | |
| Total Charges for County - Curry | \$4,010,679 | | 1,214 | | \$5,288,019 | | 1,427 | | \$4,034,686 | | 1,256 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: De Baca

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|-----------------|---------------|------------|---------------|----------------|---------------|------------|---------------|-----------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$85 | 0.2% | 1 | 4.5% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Emergency | \$308 | 0.6% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$308 | 2.6% | 0 | 0.0% |
| Medicine | \$6,207 | 12.2% | 9 | 40.9% | \$4,110 | 49.8% | 6 | 66.7% | \$3,417 | 28.8% | 5 | 62.5% |
| Neurology | \$1,755 | 3.4% | 1 | 4.5% | \$3,285 | 39.8% | 2 | 22.2% | \$503 | 4.2% | 2 | 25.0% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$365 | 3.1% | 0 | 0.0% |
| Orthopedics | \$1,957 | 3.8% | 1 | 4.5% | \$0 | 0.0% | 0 | 0.0% | \$6,948 | 58.6% | 1 | 12.5% |
| Other Services (e.g. Radiology, etc.) | \$2,866 | 5.6% | 0 | 0.0% | \$607 | 7.4% | 0 | 0.0% | \$317 | 2.7% | 0 | 0.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$37,879 | 74.2% | 10 | 45.5% | \$244 | 3.0% | 1 | 11.1% | \$0 | 0.0% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$51,057 | 100.0% | 22 | 100.0% | \$8,246 | 100.0% | 9 | 100.0% | \$11,858 | 100.0% | 8 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: De Baca

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|-----------------|---------------|------------|---------------|-----------------|---------------|------------|---------------|-----------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Emergency | \$1,787 | 6.5% | 1 | 14.3% | \$0 | 0.0% | 0 | 0.0% | \$1,698 | 5.1% | 0 | 0.0% |
| Medicine | \$23,073 | 83.6% | 5 | 71.4% | \$784 | 35.3% | 1 | 100.0% | \$15,246 | 45.7% | 4 | 57.1% |
| Neurology | \$89 | 0.3% | 0 | 0.0% | \$108 | 4.9% | 0 | 0.0% | \$9,386 | 28.1% | 1 | 14.3% |
| OBGYN | \$10 | 0.0% | 0 | 0.0% | \$15 | 0.7% | 0 | 0.0% | \$434 | 1.3% | 2 | 28.6% |
| Orthopedics | \$534 | 1.9% | 0 | 0.0% | \$126 | 5.7% | 0 | 0.0% | \$3,047 | 9.1% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$359 | 1.3% | 0 | 0.0% | \$113 | 5.1% | 0 | 0.0% | \$2,158 | 6.5% | 0 | 0.0% |
| Pediatrics | \$150 | 0.5% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$918 | 3.3% | 1 | 14.3% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$383 | 1.4% | 0 | 0.0% | \$238 | 10.7% | 0 | 0.0% | \$1,329 | 4.0% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$302 | 1.1% | 0 | 0.0% | \$840 | 37.8% | 0 | 0.0% | \$67 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$27,605 | 100.0% | 7 | 100.0% | \$2,224 | 100.0% | 1 | 100.0% | \$33,365 | 100.0% | 7 | 100.0% |
| Total Uncompensated Care Charges | \$78,662 | | 29 | | \$10,470 | | 10 | | \$45,223 | | 15 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: De Baca

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$13,109 | 5.5% | 52 | 31.1% | \$3,120 | 1.4% | 15 | 13.8% | \$2,165 | 0.7% | 7 | 7.6% |
| Emergency | \$1,614 | 0.7% | 3 | 1.8% | \$38,177 | 17.0% | 4 | 3.7% | \$66,810 | 21.0% | 8 | 8.7% |
| Medicine | \$69,148 | 28.9% | 46 | 27.5% | \$58,993 | 26.3% | 46 | 42.2% | \$180,409 | 56.6% | 36 | 39.1% |
| Neurology | \$13,232 | 5.5% | 19 | 11.4% | \$72,764 | 32.5% | 23 | 21.1% | \$18,373 | 5.8% | 14 | 15.2% |
| OBGYN | \$50,305 | 21.0% | 5 | 3.0% | \$5,145 | 2.3% | 2 | 1.8% | \$1,283 | 0.4% | 2 | 2.2% |
| Orthopedics | \$24,134 | 10.1% | 25 | 15.0% | \$7,390 | 3.3% | 6 | 5.5% | \$14,458 | 4.5% | 17 | 18.5% |
| Other Services (e.g. Radiology, etc.) | \$27,733 | 11.6% | 8 | 4.8% | \$15,176 | 6.8% | 9 | 8.3% | \$10,871 | 3.4% | 5 | 5.4% |
| Pediatrics | \$5,270 | 2.2% | 0 | 0.0% | \$13,105 | 5.9% | 1 | 0.9% | \$17,893 | 5.6% | 2 | 2.2% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$119 | 0.0% | 0 | 0.0% |
| Surgery | \$23,683 | 9.9% | 8 | 4.8% | \$5,163 | 2.3% | 1 | 0.9% | \$2,816 | 0.9% | 1 | 1.1% |
| UNM Carrie Tingley Hospital - CTH | \$5,749 | 2.4% | 0 | 0.0% | \$2,839 | 1.3% | 0 | 0.0% | \$3,486 | 1.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$536 | 0.2% | 0 | 0.0% | \$593 | 0.3% | 0 | 0.0% | \$156 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$5,058 | 2.1% | 1 | 0.6% | \$1,448 | 0.6% | 2 | 1.8% | \$0 | 0.0% | 0 | 0.0% |
| Total for Compensated | \$239,571 | 100.0% | 167 | 100.0% | \$223,913 | 100.0% | 109 | 100.0% | \$318,839 | 100.0% | 92 | 100.0% |
| Total Compensated Care Charges | \$239,571 | | 167 | | \$223,913 | | 109 | | \$318,839 | | 92 | |
| Total Charges for County - De Baca | \$318,233 | | 196 | | \$234,383 | | 119 | | \$364,062 | | 107 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Dona Ana

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$205,392 | 21.5% | 106 | 36.1% | \$147,319 | 16.6% | 119 | 35.5% | \$361,650 | 19.1% | 231 | 42.4% |
| Emergency | \$50,135 | 5.2% | 12 | 4.1% | \$10,082 | 1.1% | 10 | 3.0% | \$12,371 | 0.7% | 12 | 2.2% |
| Medicine | \$143,126 | 14.9% | 94 | 32.0% | \$57,533 | 6.5% | 103 | 30.7% | \$331,432 | 17.5% | 141 | 25.9% |
| Neurology | \$7,053 | 0.7% | 9 | 3.1% | \$96,962 | 10.9% | 16 | 4.8% | \$306,969 | 16.2% | 30 | 5.5% |
| OBGYN | \$22,895 | 2.4% | 7 | 2.4% | \$4,670 | 0.5% | 6 | 1.8% | \$27,028 | 1.4% | 17 | 3.1% |
| Orthopedics | \$31,935 | 3.3% | 6 | 2.0% | \$36,723 | 4.1% | 9 | 2.7% | \$29,633 | 1.6% | 8 | 1.5% |
| Other Services (e.g. Radiology, etc.) | \$73,232 | 7.6% | 20 | 6.8% | \$74,512 | 8.4% | 11 | 3.3% | \$167,312 | 8.8% | 11 | 2.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$8,964 | 1.0% | 3 | 0.9% | \$31 | 0.0% | 1 | 0.2% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$841 | 0.1% | 1 | 0.3% | \$2,031 | 0.1% | 3 | 0.6% |
| Surgery | \$421,393 | 44.0% | 38 | 12.9% | \$447,359 | 50.5% | 55 | 16.4% | \$652,823 | 34.5% | 89 | 16.3% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$394 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$2,338 | 0.2% | 2 | 0.7% | \$214 | 0.0% | 1 | 0.3% | \$284 | 0.0% | 2 | 0.4% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$46 | 0.0% | 1 | 0.3% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$957,499 | 100.0% | 294 | 100.0% | \$885,619 | 100.0% | 335 | 100.0% | \$1,891,564 | 100.0% | 545 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Dona Ana

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$149,310 | 10.6% | 152 | 43.7% | \$422,788 | 26.2% | 38 | 21.0% | \$143,898 | 11.2% | 86 | 38.6% |
| Emergency | \$44,919 | 3.2% | 19 | 5.5% | \$67,877 | 4.2% | 12 | 6.6% | \$84,639 | 6.6% | 14 | 6.3% |
| Medicine | \$227,942 | 16.2% | 83 | 23.9% | \$165,276 | 10.2% | 74 | 40.9% | \$133,164 | 10.3% | 53 | 23.8% |
| Neurology | \$32,848 | 2.3% | 15 | 4.3% | \$398,131 | 24.6% | 18 | 9.9% | \$342,571 | 26.6% | 14 | 6.3% |
| OBGYN | \$69,431 | 4.9% | 17 | 4.9% | \$49,550 | 3.1% | 3 | 1.7% | \$69,728 | 5.4% | 11 | 4.9% |
| Orthopedics | \$64,664 | 4.6% | 4 | 1.1% | \$31,122 | 1.9% | 2 | 1.1% | \$57,861 | 4.5% | 2 | 0.9% |
| Other Services (e.g. Radiology, etc.) | \$143,650 | 10.2% | 15 | 4.3% | \$137,870 | 8.5% | 7 | 3.9% | \$197,457 | 15.3% | 5 | 2.2% |
| Pediatrics | \$29,585 | 2.1% | 0 | 0.0% | \$50,374 | 3.1% | 1 | 0.6% | \$37,910 | 2.9% | 0 | 0.0% |
| Psychiatry | \$12,019 | 0.9% | 5 | 1.4% | \$1,969 | 0.1% | 2 | 1.1% | \$8,130 | 0.6% | 4 | 1.8% |
| Surgery | \$555,715 | 39.4% | 31 | 8.9% | \$281,952 | 17.5% | 24 | 13.3% | \$207,948 | 16.1% | 34 | 15.2% |
| UNM Carrie Tingley Hospital - CTH | \$3,249 | 0.2% | 0 | 0.0% | \$6,647 | 0.4% | 0 | 0.0% | \$3,618 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$76,039 | 5.4% | 7 | 2.0% | \$1,992 | 0.1% | 0 | 0.0% | \$1,124 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | (\$47) | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$70 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$1,409,324 | 100.0% | 348 | 100.0% | \$1,615,548 | 100.0% | 181 | 100.0% | \$1,288,118 | 100.0% | 223 | 100.0% |
| Total Uncompensated Care Charges | \$2,366,823 | | 642 | | \$2,501,167 | | 516 | | \$3,179,682 | | 768 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Dona Ana

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$3,174,234 | 10.7% | 1,228 | 21.9% | \$1,993,576 | 7.7% | 1,173 | 19.8% | \$2,767,478 | 10.1% | 1,559 | 24.2% |
| Emergency | \$442,486 | 1.5% | 113 | 2.0% | \$1,184,985 | 4.6% | 145 | 2.4% | \$589,140 | 2.1% | 152 | 2.4% |
| Medicine | \$4,703,175 | 15.8% | 2,166 | 38.6% | \$4,100,632 | 15.9% | 2,502 | 42.1% | \$4,261,331 | 15.5% | 2,622 | 40.7% |
| Neurology | \$2,594,397 | 8.7% | 548 | 9.8% | \$2,459,533 | 9.5% | 552 | 9.3% | \$2,856,199 | 10.4% | 674 | 10.5% |
| OBGYN | \$3,251,120 | 10.9% | 167 | 3.0% | \$3,922,230 | 15.2% | 206 | 3.5% | \$3,427,547 | 12.5% | 228 | 3.5% |
| Orthopedics | \$1,526,658 | 5.1% | 357 | 6.4% | \$1,468,837 | 5.7% | 376 | 6.3% | \$944,073 | 3.4% | 340 | 5.3% |
| Other Services (e.g. Radiology, etc.) | \$2,886,865 | 9.7% | 626 | 11.2% | \$2,159,474 | 8.4% | 600 | 10.1% | \$1,989,002 | 7.2% | 392 | 6.1% |
| Pediatrics | \$5,662,102 | 19.0% | 119 | 2.1% | \$4,361,696 | 16.9% | 135 | 2.3% | \$3,990,606 | 14.5% | 91 | 1.4% |
| Psychiatry | \$86,587 | 0.3% | 43 | 0.8% | \$59,900 | 0.2% | 63 | 1.1% | \$247,235 | 0.9% | 84 | 1.3% |
| Surgery | \$5,070,422 | 17.0% | 220 | 3.9% | \$3,726,939 | 14.4% | 175 | 2.9% | \$5,777,690 | 21.0% | 271 | 4.2% |
| UNM Carrie Tingley Hospital - CTH | \$107,180 | 0.4% | 0 | 0.0% | \$124,331 | 0.5% | 0 | 0.0% | \$116,892 | 0.4% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$139,992 | 0.5% | 4 | 0.1% | \$100,967 | 0.4% | 1 | 0.0% | \$307,924 | 1.1% | 5 | 0.1% |
| UNM Psychiatric Center - UPC | \$130,268 | 0.4% | 19 | 0.3% | \$162,256 | 0.6% | 10 | 0.2% | \$173,615 | 0.6% | 30 | 0.5% |
| Total for Compensated | \$29,775,486 | 100.0% | 5,610 | 100.0% | \$25,825,356 | 100.0% | 5,938 | 100.0% | \$27,448,732 | 100.0% | 6,448 | 100.0% |
| Total Compensated Care Charges | \$29,775,486 | | 5,610 | | \$25,825,356 | | 5,938 | | \$27,448,732 | | 6,448 | |
| Total Charges for County - Dona Ana | \$32,142,309 | | 6,252 | | \$28,326,523 | | 6,454 | | \$30,628,414 | | 7,216 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Eddy

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$746 | 0.3% | 9 | 14.5% | \$88,469 | 40.8% | 38 | 37.6% | \$190,978 | 35.8% | 182 | 59.5% |
| Emergency | \$942 | 0.3% | 3 | 4.8% | \$243 | 0.1% | 2 | 2.0% | \$2,231 | 0.4% | 0 | 0.0% |
| Medicine | \$162,117 | 56.6% | 30 | 48.4% | \$10,088 | 4.7% | 30 | 29.7% | \$113,088 | 21.2% | 65 | 21.2% |
| Neurology | \$1,248 | 0.4% | 3 | 4.8% | \$643 | 0.3% | 5 | 5.0% | \$4,823 | 0.9% | 8 | 2.6% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$42,126 | 19.4% | 2 | 2.0% | \$43,177 | 8.1% | 2 | 0.7% |
| Orthopedics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$313 | 0.1% | 3 | 1.0% |
| Other Services (e.g. Radiology, etc.) | \$7,079 | 2.5% | 11 | 17.7% | \$21,496 | 9.9% | 2 | 2.0% | \$44,657 | 8.4% | 4 | 1.3% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$31 | 0.0% | 1 | 1.0% | \$445 | 0.1% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$1,371 | 0.3% | 2 | 0.7% |
| Surgery | \$110,731 | 38.7% | 4 | 6.5% | \$48,801 | 22.5% | 10 | 9.9% | \$124,049 | 23.3% | 24 | 7.8% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$562 | 0.3% | 4 | 4.0% | \$585 | 0.1% | 3 | 1.0% |
| UNM Psychiatric Center - UPC | \$3,370 | 1.2% | 2 | 3.2% | \$4,384 | 2.0% | 7 | 6.9% | \$7,799 | 1.5% | 13 | 4.2% |
| Total for Charity Care | \$286,233 | 100.0% | 62 | 100.0% | \$216,843 | 100.0% | 101 | 100.0% | \$533,516 | 100.0% | 306 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Eddy

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$40,433 | 17.6% | 63 | 58.3% | \$35,896 | 6.4% | 23 | 20.9% | \$55,662 | 8.7% | 63 | 43.4% |
| Emergency | \$8,429 | 3.7% | 3 | 2.8% | \$38,575 | 6.9% | 8 | 7.3% | \$89,869 | 14.0% | 11 | 7.6% |
| Medicine | \$60,918 | 26.5% | 22 | 20.4% | \$157,550 | 28.1% | 51 | 46.4% | \$295,843 | 46.2% | 39 | 26.9% |
| Neurology | \$3,374 | 1.5% | 1 | 0.9% | \$19,621 | 3.5% | 10 | 9.1% | \$54,219 | 8.5% | 9 | 6.2% |
| OBGYN | \$16,837 | 7.3% | 10 | 9.3% | \$22,374 | 4.0% | 7 | 6.4% | \$19,869 | 3.1% | 6 | 4.1% |
| Orthopedics | \$10,073 | 4.4% | 3 | 2.8% | \$118,840 | 21.2% | 4 | 3.6% | \$11,497 | 1.8% | 2 | 1.4% |
| Other Services (e.g. Radiology, etc.) | \$43,888 | 19.1% | 3 | 2.8% | \$62,704 | 11.2% | 2 | 1.8% | \$59,997 | 9.4% | 7 | 4.8% |
| Pediatrics | \$5,709 | 2.5% | 0 | 0.0% | \$18,085 | 3.2% | 0 | 0.0% | \$6,750 | 1.1% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$33,997 | 6.1% | 3 | 2.7% | \$5,716 | 0.9% | 1 | 0.7% |
| Surgery | \$32,081 | 13.9% | 3 | 2.8% | \$47,961 | 8.6% | 2 | 1.8% | \$32,757 | 5.1% | 7 | 4.8% |
| UNM Carrie Tingley Hospital - CTH | \$2,874 | 1.2% | 0 | 0.0% | \$4,746 | 0.8% | 0 | 0.0% | \$2,115 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$5,207 | 2.3% | 0 | 0.0% | \$122 | 0.0% | 0 | 0.0% | \$6,722 | 1.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$314 | 0.1% | 0 | 0.0% | \$139 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$230,137 | 100.0% | 108 | 100.0% | \$560,610 | 100.0% | 110 | 100.0% | \$641,016 | 100.0% | 145 | 100.0% |
| Total Uncompensated Care Charges | \$516,370 | | 170 | | \$777,453 | | 211 | | \$1,174,532 | | 451 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Eddy

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|--------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$764,487 | 8.4% | 445 | 20.0% | \$783,758 | 7.1% | 485 | 22.8% | \$788,338 | 8.2% | 518 | 23.8% |
| Emergency | \$42,637 | 0.5% | 30 | 1.3% | \$399,772 | 3.6% | 39 | 1.8% | \$74,802 | 0.8% | 31 | 1.4% |
| Medicine | \$1,914,304 | 21.0% | 826 | 37.0% | \$2,488,438 | 22.7% | 800 | 37.6% | \$2,180,390 | 22.7% | 840 | 38.5% |
| Neurology | \$703,888 | 7.7% | 258 | 11.6% | \$1,015,844 | 9.3% | 277 | 13.0% | \$844,058 | 8.8% | 299 | 13.7% |
| OBGYN | \$1,928,694 | 21.1% | 77 | 3.5% | \$630,003 | 5.7% | 35 | 1.6% | \$871,945 | 9.1% | 51 | 2.3% |
| Orthopedics | \$479,569 | 5.3% | 104 | 4.7% | \$381,992 | 3.5% | 113 | 5.3% | \$307,205 | 3.2% | 95 | 4.4% |
| Other Services (e.g. Radiology, etc.) | \$631,672 | 6.9% | 328 | 14.7% | \$744,728 | 6.8% | 209 | 9.8% | \$500,544 | 5.2% | 193 | 8.8% |
| Pediatrics | \$1,215,712 | 13.3% | 37 | 1.7% | \$2,184,172 | 19.9% | 44 | 2.1% | \$2,170,687 | 22.6% | 56 | 2.6% |
| Psychiatry | \$44,823 | 0.5% | 29 | 1.3% | \$52,562 | 0.5% | 41 | 1.9% | \$46,075 | 0.5% | 31 | 1.4% |
| Surgery | \$1,097,391 | 12.0% | 68 | 3.0% | \$2,093,822 | 19.1% | 55 | 2.6% | \$1,339,332 | 14.0% | 54 | 2.5% |
| UNM Carrie Tingley Hospital - CTH | \$30,720 | 0.3% | 0 | 0.0% | \$40,697 | 0.4% | 0 | 0.0% | \$38,723 | 0.4% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$230,987 | 2.5% | 7 | 0.3% | \$134,204 | 1.2% | 10 | 0.5% | \$393,400 | 4.1% | 12 | 0.6% |
| UNM Psychiatric Center - UPC | \$48,127 | 0.5% | 21 | 0.9% | \$14,334 | 0.1% | 18 | 0.8% | \$33,730 | 0.4% | 1 | 0.0% |
| Total for Compensated | \$9,133,011 | 100.0% | 2,230 | 100.0% | \$10,964,326 | 100.0% | 2,126 | 100.0% | \$9,589,229 | 100.0% | 2,181 | 100.0% |
| Total Compensated Care Charges | \$9,133,011 | | 2,230 | | \$10,964,326 | | 2,126 | | \$9,589,229 | | 2,181 | |
| Total Charges for County - Eddy | \$9,649,381 | | 2,400 | | \$11,741,779 | | 2,337 | | \$10,763,761 | | 2,632 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Grant

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|------------------|---------------|------------|---------------|-----------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$4,381 | 2.3% | 11 | 20.0% | \$3,023 | 3.2% | 14 | 22.2% | \$100,747 | 16.4% | 45 | 43.3% |
| Emergency | \$280 | 0.1% | 0 | 0.0% | \$20,717 | 22.1% | 3 | 4.8% | \$2,247 | 0.4% | 3 | 2.9% |
| Medicine | \$12,214 | 6.4% | 22 | 40.0% | \$16,144 | 17.2% | 21 | 33.3% | \$80,966 | 13.2% | 30 | 28.8% |
| Neurology | \$52,265 | 27.6% | 7 | 12.7% | \$33,755 | 35.9% | 12 | 19.0% | \$1,261 | 0.2% | 5 | 4.8% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Orthopedics | \$0 | 0.0% | 0 | 0.0% | \$137 | 0.1% | 2 | 3.2% | \$39,862 | 6.5% | 4 | 3.8% |
| Other Services (e.g. Radiology, etc.) | \$6,577 | 3.5% | 5 | 9.1% | \$8,946 | 9.5% | 3 | 4.8% | \$24,458 | 4.0% | 1 | 1.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$264 | 0.3% | 2 | 3.2% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$61 | 0.0% | 1 | 1.8% | \$1,616 | 1.7% | 2 | 3.2% | \$1,368 | 0.2% | 3 | 2.9% |
| Surgery | \$113,631 | 60.0% | 8 | 14.5% | \$9,347 | 9.9% | 4 | 6.3% | \$363,554 | 59.1% | 12 | 11.5% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$59 | 0.0% | 1 | 1.8% | \$0 | 0.0% | 0 | 0.0% | \$222 | 0.0% | 1 | 1.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$189,468 | 100.0% | 55 | 100.0% | \$93,949 | 100.0% | 63 | 100.0% | \$614,685 | 100.0% | 104 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Grant

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$1,923 | 0.5% | 4 | 8.3% | \$761 | 0.4% | 5 | 13.9% | \$1,647 | 0.6% | 7 | 20.6% |
| Emergency | \$17,905 | 4.2% | 3 | 6.3% | \$8,437 | 4.9% | 1 | 2.8% | \$36,704 | 12.3% | 5 | 14.7% |
| Medicine | \$199,650 | 46.8% | 15 | 31.3% | \$60,709 | 35.3% | 16 | 44.4% | \$81,727 | 27.3% | 11 | 32.4% |
| Neurology | \$73,738 | 17.3% | 10 | 20.8% | \$23,212 | 13.5% | 3 | 8.3% | \$4,621 | 1.5% | 0 | 0.0% |
| OBGYN | \$1,968 | 0.5% | 1 | 2.1% | \$4,868 | 2.8% | 2 | 5.6% | \$6,736 | 2.3% | 0 | 0.0% |
| Orthopedics | \$1,304 | 0.3% | 1 | 2.1% | \$2,292 | 1.3% | 1 | 2.8% | \$4,149 | 1.4% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$28,269 | 6.6% | 3 | 6.3% | \$21,880 | 12.7% | 0 | 0.0% | \$36,806 | 12.3% | 1 | 2.9% |
| Pediatrics | \$6,143 | 1.4% | 0 | 0.0% | \$10,271 | 6.0% | 0 | 0.0% | \$60,711 | 20.3% | 0 | 0.0% |
| Psychiatry | \$383 | 0.1% | 1 | 2.1% | \$534 | 0.3% | 1 | 2.8% | \$564 | 0.2% | 0 | 0.0% |
| Surgery | \$93,747 | 22.0% | 10 | 20.8% | \$38,143 | 22.2% | 7 | 19.4% | \$64,521 | 21.6% | 10 | 29.4% |
| UNM Carrie Tingley Hospital - CTH | \$1,026 | 0.2% | 0 | 0.0% | \$646 | 0.4% | 0 | 0.0% | \$431 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$759 | 0.2% | 0 | 0.0% | \$159 | 0.1% | 0 | 0.0% | \$237 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$27 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$426,815 | 100.0% | 48 | 100.0% | \$171,939 | 100.0% | 36 | 100.0% | \$298,854 | 100.0% | 34 | 100.0% |
| Total Uncompensated Care Charges | \$616,283 | | 103 | | \$265,888 | | 99 | | \$913,539 | | 138 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Grant

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|---------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$433,447 | 4.1% | 279 | 19.5% | \$318,862 | 4.1% | 272 | 20.0% | \$471,394 | 4.7% | 203 | 14.5% |
| Emergency | \$603,288 | 5.7% | 35 | 2.4% | \$209,872 | 2.7% | 28 | 2.1% | \$339,617 | 3.4% | 32 | 2.3% |
| Medicine | \$1,242,756 | 11.8% | 543 | 37.9% | \$990,466 | 12.6% | 508 | 37.4% | \$2,700,338 | 26.8% | 576 | 41.3% |
| Neurology | \$1,274,545 | 12.1% | 186 | 13.0% | \$497,793 | 6.3% | 134 | 9.9% | \$725,419 | 7.2% | 134 | 9.6% |
| OBGYN | \$2,298,006 | 21.8% | 49 | 3.4% | \$2,289,956 | 29.2% | 81 | 6.0% | \$2,311,994 | 22.9% | 108 | 7.7% |
| Orthopedics | \$169,452 | 1.6% | 48 | 3.3% | \$282,664 | 3.6% | 56 | 4.1% | \$411,788 | 4.1% | 107 | 7.7% |
| Other Services (e.g. Radiology, etc.) | \$804,627 | 7.6% | 144 | 10.0% | \$977,691 | 12.5% | 172 | 12.7% | \$809,867 | 8.0% | 116 | 8.3% |
| Pediatrics | \$2,073,879 | 19.7% | 56 | 3.9% | \$1,301,937 | 16.6% | 44 | 3.2% | \$1,275,610 | 12.7% | 49 | 3.5% |
| Psychiatry | \$26,475 | 0.3% | 21 | 1.5% | \$14,085 | 0.2% | 11 | 0.8% | \$39,314 | 0.4% | 20 | 1.4% |
| Surgery | \$1,221,102 | 11.6% | 64 | 4.5% | \$853,762 | 10.9% | 44 | 3.2% | \$932,535 | 9.3% | 41 | 2.9% |
| UNM Carrie Tingley Hospital - CTH | \$19,916 | 0.2% | 0 | 0.0% | \$16,290 | 0.2% | 0 | 0.0% | \$21,121 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$351,662 | 3.3% | 4 | 0.3% | \$90,615 | 1.2% | 8 | 0.6% | \$6,964 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$11,860 | 0.1% | 5 | 0.3% | \$4,081 | 0.1% | 1 | 0.1% | \$31,283 | 0.3% | 10 | 0.7% |
| Total for Compensated | \$10,531,015 | 100.0% | 1,434 | 100.0% | \$7,848,074 | 100.0% | 1,359 | 100.0% | \$10,077,244 | 100.0% | 1,396 | 100.0% |
| Total Compensated Care Charges | \$10,531,015 | | 1,434 | | \$7,848,074 | | 1,359 | | \$10,077,244 | | 1,396 | |
| Total Charges for County - Grant | \$11,147,298 | | 1,537 | | \$8,113,962 | | 1,458 | | \$10,990,783 | | 1,534 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Guadalupe

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$376 | 0.2% | 3 | 4.3% | \$386 | 0.1% | 14 | 11.8% | \$747 | 0.2% | 23 | 18.0% |
| Emergency | \$5,405 | 2.7% | 8 | 11.6% | \$297,113 | 49.7% | 21 | 17.6% | \$1,469 | 0.5% | 5 | 3.9% |
| Medicine | \$19,950 | 10.0% | 20 | 29.0% | \$26,895 | 4.5% | 47 | 39.5% | \$27,643 | 8.7% | 57 | 44.5% |
| Neurology | \$45,205 | 22.7% | 7 | 10.1% | \$983 | 0.2% | 7 | 5.9% | \$30,759 | 9.7% | 10 | 7.8% |
| OBGYN | \$1,703 | 0.9% | 9 | 13.0% | \$25,877 | 4.3% | 6 | 5.0% | \$39,142 | 12.3% | 9 | 7.0% |
| Orthopedics | \$60,630 | 30.4% | 5 | 7.2% | \$56,794 | 9.5% | 7 | 5.9% | \$5,657 | 1.8% | 7 | 5.5% |
| Other Services (e.g. Radiology, etc.) | \$15,480 | 7.8% | 6 | 8.7% | \$64,544 | 10.8% | 6 | 5.0% | \$14,577 | 4.6% | 3 | 2.3% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$871 | 0.1% | 2 | 1.7% | \$185 | 0.1% | 1 | 0.8% |
| Surgery | \$50,534 | 25.4% | 11 | 15.9% | \$123,891 | 20.7% | 8 | 6.7% | \$197,870 | 62.2% | 12 | 9.4% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$434 | 0.1% | 1 | 0.8% | \$63 | 0.0% | 1 | 0.8% |
| Total for Charity Care | \$199,283 | 100.0% | 69 | 100.0% | \$597,788 | 100.0% | 119 | 100.0% | \$318,112 | 100.0% | 128 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Guadalupe

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | (\$170) | -0.1% | 0 | 0.0% | \$151 | 0.1% | 1 | 1.5% | \$440 | 0.1% | 2 | 3.8% |
| Emergency | \$34,783 | 17.7% | 10 | 22.2% | \$70,202 | 47.1% | 12 | 18.5% | \$292,410 | 60.5% | 15 | 28.3% |
| Medicine | \$43,162 | 21.9% | 12 | 26.7% | \$52,548 | 35.2% | 32 | 49.2% | \$41,768 | 8.6% | 25 | 47.2% |
| Neurology | \$6,830 | 3.5% | 6 | 13.3% | \$4,134 | 2.8% | 0 | 0.0% | \$2,077 | 0.4% | 1 | 1.9% |
| OBGYN | \$4,371 | 2.2% | 1 | 2.2% | \$1,922 | 1.3% | 5 | 7.7% | \$10,945 | 2.3% | 5 | 9.4% |
| Orthopedics | \$1,573 | 0.8% | 0 | 0.0% | \$24,120 | 16.2% | 3 | 4.6% | \$29,290 | 6.1% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$36,608 | 18.6% | 3 | 6.7% | (\$8,100) | -5.4% | 9 | 13.8% | \$28,773 | 6.0% | 0 | 0.0% |
| Pediatrics | \$430 | 0.2% | 0 | 0.0% | \$161 | 0.1% | 0 | 0.0% | \$4,888 | 1.0% | 1 | 1.9% |
| Psychiatry | \$745 | 0.4% | 0 | 0.0% | \$34 | 0.0% | 2 | 3.1% | \$121 | 0.0% | 0 | 0.0% |
| Surgery | \$64,626 | 32.8% | 13 | 28.9% | \$1,015 | 0.7% | 1 | 1.5% | \$71,650 | 14.8% | 4 | 7.5% |
| UNM Carrie Tingley Hospital - CTH | \$770 | 0.4% | 0 | 0.0% | \$2,065 | 1.4% | 0 | 0.0% | \$490 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$3,021 | 1.5% | 0 | 0.0% | \$917 | 0.6% | 0 | 0.0% | \$200 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$196,749 | 100.0% | 45 | 100.0% | \$149,169 | 100.0% | 65 | 100.0% | \$483,052 | 100.0% | 53 | 100.0% |
| Total Uncompensated Care Charges | \$396,032 | | 114 | | \$746,957 | | 184 | | \$801,164 | | 181 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Guadalupe

Payor Type: Compensated

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$543,435 | 15.3% | 298 | 34.6% | \$570,023 | 22.8% | 310 | 36.4% | \$410,180 | 10.6% | 230 | 30.6% |
| Emergency | \$414,604 | 11.7% | 69 | 8.0% | \$64,548 | 2.6% | 50 | 5.9% | \$691,855 | 17.9% | 57 | 7.6% |
| Medicine | \$800,141 | 22.6% | 300 | 34.8% | \$500,364 | 20.0% | 250 | 29.3% | \$1,205,347 | 31.2% | 287 | 38.2% |
| Neurology | \$175,675 | 5.0% | 43 | 5.0% | \$52,110 | 2.1% | 44 | 5.2% | \$218,543 | 5.7% | 53 | 7.0% |
| OBGYN | \$113,593 | 3.2% | 28 | 3.2% | \$80,276 | 3.2% | 22 | 2.6% | \$348,243 | 9.0% | 36 | 4.8% |
| Orthopedics | \$65,672 | 1.9% | 27 | 3.1% | \$121,221 | 4.8% | 33 | 3.9% | \$218,490 | 5.7% | 28 | 3.7% |
| Other Services (e.g. Radiology, etc.) | \$677,661 | 19.1% | 45 | 5.2% | \$175,601 | 7.0% | 77 | 9.0% | \$177,476 | 4.6% | 33 | 4.4% |
| Pediatrics | \$77,225 | 2.2% | 6 | 0.7% | \$126,092 | 5.0% | 8 | 0.9% | \$374,281 | 9.7% | 7 | 0.9% |
| Psychiatry | \$6,657 | 0.2% | 9 | 1.0% | \$31,695 | 1.3% | 13 | 1.5% | \$8,305 | 0.2% | 7 | 0.9% |
| Surgery | \$626,260 | 17.7% | 28 | 3.2% | \$709,033 | 28.3% | 25 | 2.9% | \$146,597 | 3.8% | 12 | 1.6% |
| UNM Carrie Tingley Hospital - CTH | \$9,878 | 0.3% | 0 | 0.0% | \$11,162 | 0.4% | 0 | 0.0% | \$8,383 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$30,169 | 0.9% | 2 | 0.2% | \$31,840 | 1.3% | 2 | 0.2% | \$52,541 | 1.4% | 2 | 0.3% |
| UNM Psychiatric Center - UPC | \$5,489 | 0.2% | 7 | 0.8% | \$28,090 | 1.1% | 18 | 2.1% | \$0 | 0.0% | 0 | 0.0% |
| Total for Compensated | \$3,546,459 | 100.0% | 862 | 100.0% | \$2,502,055 | 100.0% | 852 | 100.0% | \$3,860,241 | 100.0% | 752 | 100.0% |
| Total Compensated Care Charges | \$3,546,459 | | 862 | | \$2,502,055 | | 852 | | \$3,860,241 | | 752 | |
| Total Charges for County - Guadalupe | \$3,942,491 | | 976 | | \$3,249,012 | | 1,036 | | \$4,661,405 | | 933 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Harding

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$0 | 0.0% | 1 | 4.5% | \$340 | 1.3% | 1 | 25.0% | \$485 | 2.8% | 2 | 18.2% |
| Emergency | \$450 | 8.6% | 4 | 18.2% | \$477 | 1.8% | 0 | 0.0% | \$726 | 4.2% | 0 | 0.0% |
| Medicine | \$237 | 4.5% | 4 | 18.2% | \$112 | 0.4% | 1 | 25.0% | \$2,486 | 14.5% | 3 | 27.3% |
| Neurology | \$0 | 0.0% | 1 | 4.5% | \$7,075 | 26.8% | 1 | 25.0% | \$9,336 | 54.4% | 5 | 45.5% |
| OBGYN | \$0 | 0.0% | 1 | 4.5% | \$16,104 | 61.1% | 1 | 25.0% | \$198 | 1.2% | 0 | 0.0% |
| Orthopedics | \$224 | 4.3% | 2 | 9.1% | \$0 | 0.0% | 0 | 0.0% | \$478 | 2.8% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$91 | 1.7% | 2 | 9.1% | \$2,258 | 8.6% | 0 | 0.0% | \$3,451 | 20.1% | 1 | 9.1% |
| Pediatrics | \$0 | 0.0% | 1 | 4.5% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 1 | 4.5% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$4,254 | 80.9% | 3 | 13.6% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 1 | 4.5% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 1 | 4.5% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$5,256 | 100.0% | 22 | 100.0% | \$26,366 | 100.0% | 4 | 100.0% | \$17,160 | 100.0% | 11 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Harding

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$0 | 0.0% | 0 | 0.0% | \$2,741 | 13.4% | 2 | 40.0% | \$0 | 0.0% | 0 | 0.0% |
| Emergency | \$657 | 1.6% | 4 | 19.0% | \$802 | 3.9% | 0 | 0.0% | \$2,796 | 12.1% | 1 | 33.3% |
| Medicine | \$1,193 | 2.9% | 10 | 47.6% | \$1,846 | 9.0% | 1 | 20.0% | \$17 | 0.1% | 0 | 0.0% |
| Neurology | \$1,006 | 2.4% | 1 | 4.8% | \$2,257 | 11.0% | 1 | 20.0% | \$0 | 0.0% | 0 | 0.0% |
| OBGYN | \$521 | 1.3% | 0 | 0.0% | \$599 | 2.9% | 0 | 0.0% | (\$158) | -0.7% | 0 | 0.0% |
| Orthopedics | \$1,994 | 4.8% | 1 | 4.8% | \$160 | 0.8% | 0 | 0.0% | \$407 | 1.8% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$4,694 | 11.3% | 1 | 4.8% | \$3,963 | 19.3% | 1 | 20.0% | \$164 | 0.7% | 0 | 0.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$15,054 | 65.2% | 1 | 33.3% |
| Psychiatry | \$1,188 | 2.9% | 1 | 4.8% | \$0 | 0.0% | 0 | 0.0% | \$4,083 | 17.7% | 1 | 33.3% |
| Surgery | \$30,379 | 73.0% | 3 | 14.3% | \$7,536 | 36.8% | 0 | 0.0% | \$499 | 2.2% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$120 | 0.6% | 0 | 0.0% | \$169 | 0.7% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$461 | 2.3% | 0 | 0.0% | \$65 | 0.3% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$41,632 | 100.0% | 21 | 100.0% | \$20,485 | 100.0% | 5 | 100.0% | \$23,096 | 100.0% | 3 | 100.0% |
| Total Uncompensated Care Charges | \$46,888 | | 43 | | \$46,851 | | 9 | | \$40,256 | | 14 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Harding

Payor Type: Compensated

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$15,366 | 2.9% | 11 | 21.6% | \$18,578 | 8.7% | 12 | 15.8% | \$8,197 | 3.1% | 6 | 10.7% |
| Emergency | \$21,489 | 4.1% | 7 | 13.7% | \$108,706 | 51.0% | 9 | 11.8% | \$86,025 | 32.2% | 15 | 26.8% |
| Medicine | \$110,902 | 21.1% | 10 | 19.6% | \$12,496 | 5.9% | 27 | 35.5% | \$135,004 | 50.6% | 26 | 46.4% |
| Neurology | \$53,386 | 10.2% | 6 | 11.8% | \$3,839 | 1.8% | 4 | 5.3% | \$0 | 0.0% | 0 | 0.0% |
| OBGYN | \$15,175 | 2.9% | 6 | 11.8% | \$1,576 | 0.7% | 0 | 0.0% | \$153 | 0.1% | 0 | 0.0% |
| Orthopedics | \$6,271 | 1.2% | 1 | 2.0% | \$14,751 | 6.9% | 5 | 6.6% | \$920 | 0.3% | 2 | 3.6% |
| Other Services (e.g. Radiology, etc.) | \$20,558 | 3.9% | 1 | 2.0% | \$19,743 | 9.3% | 7 | 9.2% | \$14,531 | 5.4% | 4 | 7.1% |
| Pediatrics | \$125,022 | 23.8% | 3 | 5.9% | \$16,641 | 7.8% | 1 | 1.3% | \$394 | 0.1% | 0 | 0.0% |
| Psychiatry | \$994 | 0.2% | 3 | 5.9% | \$1,706 | 0.8% | 1 | 1.3% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$155,423 | 29.6% | 3 | 5.9% | \$8,142 | 3.8% | 8 | 10.5% | \$20,253 | 7.6% | 3 | 5.4% |
| UNM Carrie Tingley Hospital - CTH | \$741 | 0.1% | 0 | 0.0% | \$1,275 | 0.6% | 0 | 0.0% | \$1,289 | 0.5% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$5,735 | 2.7% | 2 | 2.6% | \$74 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Compensated | \$525,327 | 100.0% | 51 | 100.0% | \$213,188 | 100.0% | 76 | 100.0% | \$266,840 | 100.0% | 56 | 100.0% |
| Total Compensated Care Charges | \$525,327 | | 51 | | \$213,188 | | 76 | | \$266,840 | | 56 | |
| Total Charges for County - Harding | \$572,215 | | 94 | | \$260,039 | | 85 | | \$307,096 | | 70 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Hidalgo

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|-----------------|---------------|------------|---------------|----------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$5,611 | 4.8% | 7 | 50.0% |
| Emergency | \$0 | 0.0% | 0 | 0.0% | \$65 | 3.3% | 1 | 50.0% | \$0 | 0.0% | 0 | 0.0% |
| Medicine | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$3,532 | 3.0% | 5 | 35.7% |
| Neurology | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$60 | 0.1% | 1 | 7.1% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Orthopedics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$8,994 | 7.7% | 0 | 0.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$34,364 | 100.0% | 1 | 100.0% | \$1,876 | 96.7% | 1 | 50.0% | \$98,718 | 84.4% | 1 | 7.1% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$34,364 | 100.0% | 1 | 100.0% | \$1,941 | 100.0% | 2 | 100.0% | \$116,915 | 100.0% | 14 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Hidalgo

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|-----------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$520 | 1.5% | 1 | 25.0% |
| Emergency | \$70 | 0.1% | 1 | 20.0% | \$163 | 0.6% | 0 | 0.0% | (\$163) | -0.5% | 0 | 0.0% |
| Medicine | \$6,267 | 6.5% | 0 | 0.0% | \$19,689 | 68.9% | 1 | 50.0% | \$1,524 | 4.3% | 1 | 25.0% |
| Neurology | \$70 | 0.1% | 1 | 20.0% | \$0 | 0.0% | 0 | 0.0% | \$273 | 0.8% | 1 | 25.0% |
| OBGYN | \$67,778 | 70.8% | 1 | 20.0% | \$6,172 | 21.6% | 1 | 50.0% | \$565 | 1.6% | 0 | 0.0% |
| Orthopedics | \$532 | 0.6% | 0 | 0.0% | \$57 | 0.2% | 0 | 0.0% | \$173 | 0.5% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$8,827 | 9.2% | 1 | 20.0% | \$2,435 | 8.5% | 0 | 0.0% | \$2,287 | 6.5% | 0 | 0.0% |
| Pediatrics | \$11,240 | 11.7% | 0 | 0.0% | \$372 | 1.3% | 0 | 0.0% | \$235 | 0.7% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$729 | 0.8% | 1 | 20.0% | (\$430) | -1.5% | 0 | 0.0% | \$29,808 | 84.5% | 1 | 25.0% |
| UNM Carrie Tingley Hospital - CTH | \$242 | 0.3% | 0 | 0.0% | \$123 | 0.4% | 0 | 0.0% | \$40 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$95,755 | 100.0% | 5 | 100.0% | \$28,581 | 100.0% | 2 | 100.0% | \$35,262 | 100.0% | 4 | 100.0% |
| Total Uncompensated Care Charges | \$130,119 | | 6 | | \$30,522 | | 4 | | \$152,177 | | 18 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Hidalgo

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$10,973 | 1.0% | 15 | 11.5% | \$85,711 | 6.8% | 14 | 10.2% | \$50,596 | 6.1% | 7 | 5.6% |
| Emergency | \$1,089 | 0.1% | 3 | 2.3% | \$19,686 | 1.6% | 3 | 2.2% | \$58,037 | 7.0% | 3 | 2.4% |
| Medicine | \$108,111 | 10.3% | 47 | 35.9% | \$122,083 | 9.7% | 60 | 43.8% | \$203,895 | 24.7% | 54 | 43.2% |
| Neurology | \$421,311 | 40.0% | 20 | 15.3% | \$28,176 | 2.2% | 19 | 13.9% | \$63,889 | 7.7% | 20 | 16.0% |
| OBGYN | \$341,689 | 32.4% | 12 | 9.2% | \$577,100 | 45.9% | 16 | 11.7% | \$138,796 | 16.8% | 17 | 13.6% |
| Orthopedics | \$15,884 | 1.5% | 10 | 7.6% | \$1,534 | 0.1% | 5 | 3.6% | \$2,162 | 0.3% | 7 | 5.6% |
| Other Services (e.g. Radiology, etc.) | \$33,973 | 3.2% | 19 | 14.5% | \$58,374 | 4.6% | 17 | 12.4% | \$98,949 | 12.0% | 9 | 7.2% |
| Pediatrics | \$60,540 | 5.7% | 1 | 0.8% | \$106,843 | 8.5% | 2 | 1.5% | \$151,853 | 18.4% | 3 | 2.4% |
| Psychiatry | \$3,522 | 0.3% | 2 | 1.5% | \$258 | 0.0% | 0 | 0.0% | \$20,394 | 2.5% | 2 | 1.6% |
| Surgery | \$54,267 | 5.1% | 1 | 0.8% | \$256,120 | 20.4% | 1 | 0.7% | \$35,526 | 4.3% | 2 | 1.6% |
| UNM Carrie Tingley Hospital - CTH | \$1,554 | 0.1% | 0 | 0.0% | \$2,362 | 0.2% | 0 | 0.0% | \$2,467 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,033 | 0.1% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$201 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$258 | 0.0% | 1 | 0.8% | \$0 | 0.0% | 0 | 0.0% | \$264 | 0.0% | 1 | 0.8% |
| Total for Compensated | \$1,054,204 | 100.0% | 131 | 100.0% | \$1,258,247 | 100.0% | 137 | 100.0% | \$827,029 | 100.0% | 125 | 100.0% |
| Total Compensated Care Charges | \$1,054,204 | | 131 | | \$1,258,247 | | 137 | | \$827,029 | | 125 | |
| Total Charges for County - Hidalgo | \$1,184,323 | | 137 | | \$1,288,769 | | 141 | | \$979,206 | | 143 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lea

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|-----------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$3,854 | 4.4% | 17 | 30.9% | \$327,829 | 88.6% | 25 | 43.1% | \$85,720 | 38.6% | 65 | 53.7% |
| Emergency | \$41,080 | 47.3% | 3 | 5.5% | \$1,368 | 0.4% | 2 | 3.4% | \$516 | 0.2% | 1 | 0.8% |
| Medicine | \$8,406 | 9.7% | 12 | 21.8% | \$24,396 | 6.6% | 20 | 34.5% | \$65,844 | 29.7% | 30 | 24.8% |
| Neurology | \$130 | 0.1% | 5 | 9.1% | \$0 | 0.0% | 0 | 0.0% | \$20,609 | 9.3% | 5 | 4.1% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$349 | 0.2% | 1 | 0.8% |
| Orthopedics | \$43 | 0.0% | 1 | 1.8% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$20,692 | 23.8% | 14 | 25.5% | \$10,722 | 2.9% | 7 | 12.1% | \$24,577 | 11.1% | 7 | 5.8% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$128 | 0.0% | 1 | 1.7% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$714 | 0.2% | 2 | 3.4% | \$2,331 | 1.1% | 2 | 1.7% |
| Surgery | \$11,890 | 13.7% | 1 | 1.8% | \$4,833 | 1.3% | 1 | 1.7% | \$20,945 | 9.4% | 4 | 3.3% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$1,025 | 0.5% | 6 | 5.0% |
| UNM Psychiatric Center - UPC | \$787 | 0.9% | 2 | 3.6% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$86,882 | 100.0% | 55 | 100.0% | \$369,990 | 100.0% | 58 | 100.0% | \$221,916 | 100.0% | 121 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lea

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$291,504 | 72.7% | 82 | 75.9% | \$157,517 | 59.9% | 51 | 69.9% | \$142,940 | 43.4% | 123 | 78.3% |
| Emergency | \$15,797 | 3.9% | 7 | 6.5% | \$4,170 | 1.6% | 2 | 2.7% | \$5,376 | 1.6% | 1 | 0.6% |
| Medicine | \$24,874 | 6.2% | 9 | 8.3% | \$20,522 | 7.8% | 6 | 8.2% | \$35,524 | 10.8% | 11 | 7.0% |
| Neurology | \$2,922 | 0.7% | 4 | 3.7% | \$4,690 | 1.8% | 3 | 4.1% | \$56,017 | 17.0% | 5 | 3.2% |
| OBGYN | \$1,063 | 0.3% | 2 | 1.9% | \$1,507 | 0.6% | 2 | 2.7% | \$7,688 | 2.3% | 8 | 5.1% |
| Orthopedics | \$10,989 | 2.7% | 3 | 2.8% | \$667 | 0.3% | 0 | 0.0% | (\$7,253) | -2.2% | 1 | 0.6% |
| Other Services (e.g. Radiology, etc.) | \$29,485 | 7.4% | 0 | 0.0% | \$36,199 | 13.8% | 3 | 4.1% | \$56,517 | 17.2% | 6 | 3.8% |
| Pediatrics | \$1,086 | 0.3% | 0 | 0.0% | \$727 | 0.3% | 0 | 0.0% | \$2,241 | 0.7% | 0 | 0.0% |
| Psychiatry | \$2,085 | 0.5% | 1 | 0.9% | \$2,308 | 0.9% | 1 | 1.4% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$18,932 | 4.7% | 0 | 0.0% | \$32,679 | 12.4% | 5 | 6.8% | \$28,357 | 8.6% | 2 | 1.3% |
| UNM Carrie Tingley Hospital - CTH | \$1,165 | 0.3% | 0 | 0.0% | \$1,568 | 0.6% | 0 | 0.0% | \$1,895 | 0.6% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$993 | 0.2% | 0 | 0.0% | \$323 | 0.1% | 0 | 0.0% | \$218 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$400,895 | 100.0% | 108 | 100.0% | \$262,877 | 100.0% | 73 | 100.0% | \$329,520 | 100.0% | 157 | 100.0% |
| Total Uncompensated Care Charges | \$487,777 | | 163 | | \$632,867 | | 131 | | \$551,436 | | 278 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lea

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$598,474 | 12.6% | 321 | 28.4% | \$340,867 | 8.7% | 175 | 16.2% | \$362,444 | 7.1% | 192 | 17.6% |
| Emergency | \$74,587 | 1.6% | 19 | 1.7% | \$411,271 | 10.5% | 29 | 2.7% | \$320,730 | 6.3% | 37 | 3.4% |
| Medicine | \$971,443 | 20.4% | 354 | 31.3% | \$848,286 | 21.7% | 381 | 35.2% | \$1,120,236 | 22.0% | 392 | 36.0% |
| Neurology | \$343,247 | 7.2% | 159 | 14.0% | \$472,348 | 12.1% | 167 | 15.4% | \$528,936 | 10.4% | 169 | 15.5% |
| OBGYN | \$22,872 | 0.5% | 6 | 0.5% | \$42,286 | 1.1% | 21 | 1.9% | \$63,731 | 1.3% | 25 | 2.3% |
| Orthopedics | \$209,533 | 4.4% | 64 | 5.7% | \$147,707 | 3.8% | 74 | 6.8% | \$121,136 | 2.4% | 60 | 5.5% |
| Other Services (e.g. Radiology, etc.) | \$388,612 | 8.2% | 107 | 9.5% | \$304,285 | 7.8% | 130 | 12.0% | \$277,659 | 5.4% | 108 | 9.9% |
| Pediatrics | \$1,424,097 | 29.9% | 52 | 4.6% | \$769,940 | 19.7% | 42 | 3.9% | \$816,478 | 16.0% | 27 | 2.5% |
| Psychiatry | \$12,701 | 0.3% | 10 | 0.9% | \$12,617 | 0.3% | 16 | 1.5% | \$14,204 | 0.3% | 23 | 2.1% |
| Surgery | \$403,462 | 8.5% | 26 | 2.3% | \$404,387 | 10.4% | 37 | 3.4% | \$1,318,942 | 25.9% | 39 | 3.6% |
| UNM Carrie Tingley Hospital - CTH | \$21,256 | 0.4% | 0 | 0.0% | \$32,614 | 0.8% | 0 | 0.0% | \$23,081 | 0.5% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$282,222 | 5.9% | 12 | 1.1% | \$107,666 | 2.8% | 5 | 0.5% | \$124,869 | 2.5% | 14 | 1.3% |
| UNM Psychiatric Center - UPC | \$11,595 | 0.2% | 2 | 0.2% | \$11,542 | 0.3% | 4 | 0.4% | \$3,004 | 0.1% | 3 | 0.3% |
| Total for Compensated | \$4,764,101 | 100.0% | 1,132 | 100.0% | \$3,905,816 | 100.0% | 1,081 | 100.0% | \$5,095,450 | 100.0% | 1,089 | 100.0% |
| Total Compensated Care Charges | \$4,764,101 | | 1,132 | | \$3,905,816 | | 1,081 | | \$5,095,450 | | 1,089 | |
| Total Charges for County - Lea | \$5,251,878 | | 1,295 | | \$4,538,683 | | 1,212 | | \$5,646,886 | | 1,367 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lincoln

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$39,622 | 16.4% | 27 | 31.8% | \$137,806 | 28.6% | 53 | 31.7% | \$141,085 | 34.0% | 92 | 43.8% |
| Emergency | \$83,956 | 34.7% | 7 | 8.2% | \$57,012 | 11.8% | 9 | 5.4% | \$18,266 | 4.4% | 15 | 7.1% |
| Medicine | \$7,383 | 3.0% | 20 | 23.5% | \$54,802 | 11.4% | 47 | 28.1% | \$54,988 | 13.2% | 57 | 27.1% |
| Neurology | \$1,774 | 0.7% | 6 | 7.1% | \$53,427 | 11.1% | 14 | 8.4% | \$25,302 | 6.1% | 10 | 4.8% |
| OBGYN | \$841 | 0.3% | 2 | 2.4% | \$592 | 0.1% | 7 | 4.2% | \$1,637 | 0.4% | 2 | 1.0% |
| Orthopedics | \$53,934 | 22.3% | 6 | 7.1% | \$61,818 | 12.8% | 13 | 7.8% | \$77,011 | 18.5% | 4 | 1.9% |
| Other Services (e.g. Radiology, etc.) | \$28,703 | 11.9% | 10 | 11.8% | \$28,314 | 5.9% | 11 | 6.6% | \$22,503 | 5.4% | 3 | 1.4% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$3,298 | 0.7% | 1 | 0.6% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$302 | 0.1% | 1 | 1.2% | \$10 | 0.0% | 1 | 0.6% | \$712 | 0.2% | 1 | 0.5% |
| Surgery | \$25,465 | 10.5% | 5 | 5.9% | \$65,369 | 13.6% | 9 | 5.4% | \$71,804 | 17.3% | 22 | 10.5% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$78 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$114 | 0.0% | 1 | 1.2% | \$18,833 | 3.9% | 2 | 1.2% | \$1,939 | 0.5% | 4 | 1.9% |
| Total for Charity Care | \$242,094 | 100.0% | 85 | 100.0% | \$481,281 | 100.0% | 167 | 100.0% | \$415,325 | 100.0% | 210 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lincoln

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$7,864 | 2.5% | 15 | 13.4% | \$40,761 | 9.0% | 14 | 11.1% | \$35,720 | 7.5% | 25 | 27.5% |
| Emergency | \$86,060 | 27.0% | 29 | 25.9% | \$52,801 | 11.7% | 26 | 20.6% | \$53,460 | 11.2% | 15 | 16.5% |
| Medicine | \$57,302 | 18.0% | 42 | 37.5% | \$124,644 | 27.6% | 50 | 39.7% | \$88,134 | 18.5% | 26 | 28.6% |
| Neurology | \$8,342 | 2.6% | 7 | 6.3% | \$11,398 | 2.5% | 13 | 10.3% | \$110,214 | 23.2% | 4 | 4.4% |
| OBGYN | \$79,530 | 24.9% | 4 | 3.6% | \$4,022 | 0.9% | 0 | 0.0% | \$2,813 | 0.6% | 3 | 3.3% |
| Orthopedics | \$13,465 | 4.2% | 6 | 5.4% | \$47,593 | 10.5% | 6 | 4.8% | \$72,222 | 15.2% | 3 | 3.3% |
| Other Services (e.g. Radiology, etc.) | \$40,386 | 12.7% | 7 | 6.3% | \$67,097 | 14.8% | 5 | 4.0% | \$48,058 | 10.1% | 1 | 1.1% |
| Pediatrics | \$744 | 0.2% | 0 | 0.0% | (\$1,654) | -0.4% | 0 | 0.0% | \$9,176 | 1.9% | 0 | 0.0% |
| Psychiatry | \$3,612 | 1.1% | 1 | 0.9% | \$3,135 | 0.7% | 1 | 0.8% | \$1,960 | 0.4% | 1 | 1.1% |
| Surgery | \$21,406 | 6.7% | 1 | 0.9% | \$100,934 | 22.3% | 11 | 8.7% | \$49,603 | 10.4% | 13 | 14.3% |
| UNM Carrie Tingley Hospital - CTH | \$241 | 0.1% | 0 | 0.0% | \$1,635 | 0.4% | 0 | 0.0% | \$1,499 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$25 | 0.0% | 0 | 0.0% | \$25 | 0.0% | 0 | 0.0% | \$2,462 | 0.5% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$141 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$319,118 | 100.0% | 112 | 100.0% | \$452,391 | 100.0% | 126 | 100.0% | \$475,321 | 100.0% | 91 | 100.0% |
| Total Uncompensated Care Charges | \$561,212 | | 197 | | \$933,672 | | 293 | | \$890,646 | | 301 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lincoln

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$609,222 | 11.8% | 290 | 24.7% | \$527,436 | 8.6% | 231 | 21.0% | \$549,533 | 9.9% | 389 | 28.7% |
| Emergency | \$376,109 | 7.3% | 66 | 5.6% | \$1,032,688 | 16.9% | 63 | 5.7% | \$310,817 | 5.6% | 59 | 4.3% |
| Medicine | \$532,488 | 10.3% | 371 | 31.6% | \$1,072,817 | 17.6% | 455 | 41.4% | \$1,966,314 | 35.3% | 481 | 35.4% |
| Neurology | \$814,339 | 15.7% | 182 | 15.5% | \$815,912 | 13.4% | 169 | 15.4% | \$701,183 | 12.6% | 191 | 14.1% |
| OBGYN | \$129,902 | 2.5% | 18 | 1.5% | \$493,585 | 8.1% | 25 | 2.3% | \$449,556 | 8.1% | 34 | 2.5% |
| Orthopedics | \$492,815 | 9.5% | 70 | 6.0% | \$231,621 | 3.8% | 62 | 5.6% | \$235,493 | 4.2% | 59 | 4.3% |
| Other Services (e.g. Radiology, etc.) | \$465,554 | 9.0% | 83 | 7.1% | \$352,811 | 5.8% | 55 | 5.0% | \$301,357 | 5.4% | 62 | 4.6% |
| Pediatrics | \$1,029,286 | 19.9% | 23 | 2.0% | \$585,446 | 9.6% | 19 | 1.7% | \$598,672 | 10.8% | 26 | 1.9% |
| Psychiatry | \$22,723 | 0.4% | 8 | 0.7% | \$5,536 | 0.1% | 5 | 0.5% | \$12,039 | 0.2% | 12 | 0.9% |
| Surgery | \$585,995 | 11.3% | 50 | 4.3% | \$700,469 | 11.5% | 9 | 0.8% | \$354,248 | 6.4% | 35 | 2.6% |
| UNM Carrie Tingley Hospital - CTH | \$14,585 | 0.3% | 0 | 0.0% | \$16,273 | 0.3% | 0 | 0.0% | \$16,997 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$70,480 | 1.4% | 4 | 0.3% | \$270,047 | 4.4% | 7 | 0.6% | \$68,942 | 1.2% | 9 | 0.7% |
| UNM Psychiatric Center - UPC | \$37,948 | 0.7% | 8 | 0.7% | \$1,250 | 0.0% | 0 | 0.0% | \$320 | 0.0% | 0 | 0.0% |
| Total for Compensated | \$5,181,446 | 100.0% | 1,173 | 100.0% | \$6,105,891 | 100.0% | 1,100 | 100.0% | \$5,565,471 | 100.0% | 1,357 | 100.0% |
| Total Compensated Care Charges | \$5,181,446 | | 1,173 | | \$6,105,891 | | 1,100 | | \$5,565,471 | | 1,357 | |
| Total Charges for County - Lincoln | \$5,742,658 | | 1,370 | | \$7,039,563 | | 1,393 | | \$6,456,117 | | 1,658 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Los Alamos

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$108,904 | 50.8% | 65 | 85.5% | \$42,749 | 11.0% | 36 | 76.6% | \$4,791 | 45.0% | 13 | 44.8% |
| Emergency | \$454 | 0.2% | 1 | 1.3% | \$0 | 0.0% | 0 | 0.0% | \$308 | 2.9% | 1 | 3.4% |
| Medicine | \$62,696 | 29.2% | 5 | 6.6% | \$8,286 | 2.1% | 6 | 12.8% | \$254 | 2.4% | 5 | 17.2% |
| Neurology | \$31,259 | 14.6% | 1 | 1.3% | \$687 | 0.2% | 1 | 2.1% | \$1,553 | 14.6% | 5 | 17.2% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$980 | 9.2% | 3 | 10.3% |
| Orthopedics | \$112 | 0.1% | 1 | 1.3% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$6,977 | 3.3% | 3 | 3.9% | \$9,492 | 2.4% | 1 | 2.1% | \$0 | 0.0% | 0 | 0.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$173 | 1.6% | 1 | 3.4% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$1,068 | 0.3% | 2 | 4.3% | \$1,387 | 13.0% | 1 | 3.4% |
| Surgery | \$4,086 | 1.9% | 0 | 0.0% | \$326,556 | 84.0% | 1 | 2.1% | \$1,197 | 11.2% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$214,488 | 100.0% | 76 | 100.0% | \$388,838 | 100.0% | 47 | 100.0% | \$10,643 | 100.0% | 29 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Los Alamos

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$14 | 0.0% | 2 | 15.4% | \$986 | 1.3% | 4 | 20.0% | \$19,594 | 17.4% | 5 | 17.2% |
| Emergency | \$2,156 | 3.6% | 0 | 0.0% | \$7,635 | 10.1% | 0 | 0.0% | \$30,485 | 27.1% | 4 | 13.8% |
| Medicine | \$9,979 | 16.5% | 10 | 76.9% | \$13,892 | 18.4% | 10 | 50.0% | \$18,349 | 16.3% | 18 | 62.1% |
| Neurology | \$2,297 | 3.8% | 0 | 0.0% | \$2,056 | 2.7% | 2 | 10.0% | \$4,502 | 4.0% | 1 | 3.4% |
| OBGYN | \$645 | 1.1% | 0 | 0.0% | \$4,434 | 5.9% | 0 | 0.0% | \$1,909 | 1.7% | 0 | 0.0% |
| Orthopedics | \$5,700 | 9.4% | 0 | 0.0% | \$10,818 | 14.3% | 0 | 0.0% | \$2,011 | 1.8% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$15,659 | 25.8% | 0 | 0.0% | \$25,837 | 34.2% | 2 | 10.0% | \$16,194 | 14.4% | 0 | 0.0% |
| Pediatrics | \$4,586 | 7.6% | 0 | 0.0% | \$511 | 0.7% | 0 | 0.0% | \$2,935 | 2.6% | 0 | 0.0% |
| Psychiatry | \$2,534 | 4.2% | 1 | 7.7% | \$996 | 1.3% | 1 | 5.0% | \$2,394 | 2.1% | 1 | 3.4% |
| Surgery | \$5,758 | 9.5% | 0 | 0.0% | \$4,753 | 6.3% | 1 | 5.0% | \$10,251 | 9.1% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$1,955 | 3.2% | 0 | 0.0% | \$2,735 | 3.6% | 0 | 0.0% | \$3,418 | 3.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$8,790 | 14.5% | 0 | 0.0% | \$749 | 1.0% | 0 | 0.0% | \$350 | 0.3% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$514 | 0.8% | 0 | 0.0% | \$127 | 0.2% | 0 | 0.0% | \$20 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$60,587 | 100.0% | 13 | 100.0% | \$75,529 | 100.0% | 20 | 100.0% | \$112,412 | 100.0% | 29 | 100.0% |
| Total Uncompensated Care Charges | \$275,075 | | 89 | | \$464,367 | | 67 | | \$123,055 | | 58 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Los Alamos

Payor Type: Compensated

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$1,269,878 | 26.4% | 624 | 39.5% | \$706,780 | 15.2% | 433 | 26.7% | \$730,620 | 13.7% | 508 | 28.3% |
| Emergency | \$475,944 | 9.9% | 62 | 3.9% | \$380,543 | 8.2% | 61 | 3.8% | \$150,908 | 2.8% | 69 | 3.8% |
| Medicine | \$753,062 | 15.6% | 487 | 30.8% | \$983,022 | 21.2% | 648 | 40.0% | \$895,177 | 16.8% | 689 | 38.3% |
| Neurology | \$542,242 | 11.3% | 143 | 9.0% | \$187,905 | 4.1% | 137 | 8.5% | \$923,785 | 17.3% | 238 | 13.2% |
| OBGYN | \$146,440 | 3.0% | 15 | 0.9% | \$168,419 | 3.6% | 41 | 2.5% | \$136,305 | 2.6% | 45 | 2.5% |
| Orthopedics | \$255,396 | 5.3% | 96 | 6.1% | \$370,223 | 8.0% | 85 | 5.3% | \$174,499 | 3.3% | 91 | 5.1% |
| Other Services (e.g. Radiology, etc.) | \$416,475 | 8.7% | 75 | 4.7% | \$392,815 | 8.5% | 104 | 6.4% | \$292,067 | 5.5% | 1 | 0.1% |
| Pediatrics | \$217,249 | 4.5% | 14 | 0.9% | \$655,161 | 14.1% | 30 | 1.9% | \$898,329 | 16.8% | 44 | 2.4% |
| Psychiatry | \$16,903 | 0.4% | 22 | 1.4% | \$24,106 | 0.5% | 18 | 1.1% | \$54,384 | 1.0% | 33 | 1.8% |
| Surgery | \$471,020 | 9.8% | 19 | 1.2% | \$328,922 | 7.1% | 38 | 2.3% | \$488,910 | 9.2% | 50 | 2.8% |
| UNM Carrie Tingley Hospital - CTH | \$21,259 | 0.4% | 0 | 0.0% | \$29,766 | 0.6% | 0 | 0.0% | \$33,643 | 0.6% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$205,537 | 4.3% | 9 | 0.6% | \$108,767 | 2.3% | 9 | 0.6% | \$357,885 | 6.7% | 9 | 0.5% |
| UNM Psychiatric Center - UPC | \$21,920 | 0.5% | 15 | 0.9% | \$302,241 | 6.5% | 15 | 0.9% | \$199,378 | 3.7% | 20 | 1.1% |
| Total for Compensated | \$4,813,325 | 100.0% | 1,581 | 100.0% | \$4,638,670 | 100.0% | 1,619 | 100.0% | \$5,335,890 | 100.0% | 1,797 | 100.0% |
| Total Compensated Care Charges | \$4,813,325 | | 1,581 | | \$4,638,670 | | 1,619 | | \$5,335,890 | | 1,797 | |
| Total Charges for County - Los Alamo | \$5,088,400 | | 1,670 | | \$5,103,037 | | 1,686 | | \$5,458,945 | | 1,855 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Luna

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$41,016 | 10.6% | 18 | 25.0% | \$2,676 | 0.6% | 7 | 7.7% | \$5,757 | 1.6% | 20 | 24.1% |
| Emergency | \$838 | 0.2% | 0 | 0.0% | \$80 | 0.0% | 0 | 0.0% | \$254,268 | 68.9% | 1 | 1.2% |
| Medicine | \$185,026 | 47.7% | 35 | 48.6% | \$177,106 | 39.5% | 39 | 42.9% | \$44,427 | 12.0% | 35 | 42.2% |
| Neurology | \$74,041 | 19.1% | 4 | 5.6% | \$67,719 | 15.1% | 6 | 6.6% | \$4,398 | 1.2% | 5 | 6.0% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$26,219 | 5.9% | 5 | 5.5% | \$20,144 | 5.5% | 4 | 4.8% |
| Orthopedics | \$0 | 0.0% | 0 | 0.0% | \$1,191 | 0.3% | 4 | 4.4% | \$314 | 0.1% | 2 | 2.4% |
| Other Services (e.g. Radiology, etc.) | \$20,023 | 5.2% | 3 | 4.2% | \$8,738 | 2.0% | 2 | 2.2% | \$16,125 | 4.4% | 0 | 0.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$100,686 | 22.5% | 2 | 2.2% | \$21 | 0.0% | 1 | 1.2% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$881 | 0.2% | 2 | 2.2% | \$712 | 0.2% | 1 | 1.2% |
| Surgery | \$67,181 | 17.3% | 12 | 16.7% | \$61,708 | 13.8% | 23 | 25.3% | \$22,652 | 6.1% | 14 | 16.9% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$820 | 0.2% | 1 | 1.1% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$388,125 | 100.0% | 72 | 100.0% | \$447,824 | 100.0% | 91 | 100.0% | \$368,818 | 100.0% | 83 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Luna

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$17,022 | 3.3% | 19 | 29.7% | \$5,821 | 1.1% | 6 | 12.5% | \$10,809 | 7.3% | 32 | 48.5% |
| Emergency | \$4,382 | 0.8% | 0 | 0.0% | \$346,874 | 65.2% | 11 | 22.9% | \$18,038 | 12.2% | 13 | 19.7% |
| Medicine | \$56,749 | 10.9% | 24 | 37.5% | \$40,803 | 7.7% | 19 | 39.6% | \$31,272 | 21.2% | 15 | 22.7% |
| Neurology | \$5,655 | 1.1% | 6 | 9.4% | \$3,842 | 0.7% | 4 | 8.3% | \$3,192 | 2.2% | 2 | 3.0% |
| OBGYN | \$2,855 | 0.5% | 4 | 6.3% | \$3,015 | 0.6% | 0 | 0.0% | \$9,126 | 6.2% | 2 | 3.0% |
| Orthopedics | (\$699) | -0.1% | 3 | 4.7% | \$36,297 | 6.8% | 1 | 2.1% | \$1,031 | 0.7% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$38,882 | 7.4% | 1 | 1.6% | \$27,177 | 5.1% | 2 | 4.2% | \$19,620 | 13.3% | 1 | 1.5% |
| Pediatrics | \$3,578 | 0.7% | 0 | 0.0% | \$3,792 | 0.7% | 0 | 0.0% | \$3,378 | 2.3% | 0 | 0.0% |
| Psychiatry | \$3,905 | 0.7% | 3 | 4.7% | \$3,848 | 0.7% | 1 | 2.1% | (\$2,803) | -1.9% | 0 | 0.0% |
| Surgery | \$389,198 | 74.5% | 4 | 6.3% | \$60,284 | 11.3% | 4 | 8.3% | \$53,582 | 36.3% | 1 | 1.5% |
| UNM Carrie Tingley Hospital - CTH | \$499 | 0.1% | 0 | 0.0% | \$508 | 0.1% | 0 | 0.0% | \$163 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$560 | 0.1% | 0 | 0.0% | (\$139) | 0.0% | 0 | 0.0% | \$54 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$522,586 | 100.0% | 64 | 100.0% | \$532,122 | 100.0% | 48 | 100.0% | \$147,462 | 100.0% | 66 | 100.0% |
| Total Uncompensated Care Charges | \$910,711 | | 136 | | \$979,946 | | 139 | | \$516,280 | | 149 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Luna

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$260,589 | 6.5% | 183 | 19.2% | \$99,242 | 2.4% | 193 | 18.3% | \$736,424 | 12.8% | 172 | 18.2% |
| Emergency | \$15,305 | 0.4% | 18 | 1.9% | \$510,181 | 12.5% | 19 | 1.8% | \$65,418 | 1.1% | 47 | 5.0% |
| Medicine | \$759,806 | 18.8% | 397 | 41.6% | \$482,475 | 11.8% | 422 | 40.0% | \$806,295 | 14.0% | 399 | 42.1% |
| Neurology | \$455,600 | 11.3% | 111 | 11.6% | \$70,468 | 1.7% | 80 | 7.6% | \$427,532 | 7.4% | 106 | 11.2% |
| OBGYN | \$119,750 | 3.0% | 17 | 1.8% | \$432,923 | 10.6% | 62 | 5.9% | \$846,140 | 14.7% | 34 | 3.6% |
| Orthopedics | \$126,548 | 3.1% | 61 | 6.4% | \$165,495 | 4.1% | 56 | 5.3% | \$198,224 | 3.4% | 47 | 5.0% |
| Other Services (e.g. Radiology, etc.) | \$454,719 | 11.3% | 87 | 9.1% | \$320,347 | 7.8% | 143 | 13.6% | \$361,423 | 6.3% | 64 | 6.8% |
| Pediatrics | \$1,056,513 | 26.2% | 34 | 3.6% | \$712,359 | 17.4% | 19 | 1.8% | \$1,358,842 | 23.6% | 29 | 3.1% |
| Psychiatry | \$4,847 | 0.1% | 5 | 0.5% | \$30,898 | 0.8% | 14 | 1.3% | \$48,659 | 0.8% | 12 | 1.3% |
| Surgery | \$733,609 | 18.2% | 36 | 3.8% | \$1,233,583 | 30.2% | 43 | 4.1% | \$838,766 | 14.6% | 36 | 3.8% |
| UNM Carrie Tingley Hospital - CTH | \$23,978 | 0.6% | 0 | 0.0% | \$16,681 | 0.4% | 0 | 0.0% | \$18,730 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$6,019 | 0.1% | 0 | 0.0% | \$8,937 | 0.2% | 0 | 0.0% | \$4,066 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$14,410 | 0.4% | 5 | 0.5% | \$422 | 0.0% | 3 | 0.3% | \$43,417 | 0.8% | 1 | 0.1% |
| Total for Compensated | \$4,031,693 | 100.0% | 954 | 100.0% | \$4,084,011 | 100.0% | 1,054 | 100.0% | \$5,753,936 | 100.0% | 947 | 100.0% |
| Total Compensated Care Charges | \$4,031,693 | | 954 | | \$4,084,011 | | 1,054 | | \$5,753,936 | | 947 | |
| Total Charges for County - Luna | \$4,942,404 | | 1,090 | | \$5,063,957 | | 1,193 | | \$6,270,216 | | 1,096 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: McKinley

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$503,678 | 30.9% | 327 | 19.1% | \$185,211 | 10.1% | 322 | 18.8% | \$307,618 | 10.2% | 331 | 18.2% |
| Emergency | \$422,044 | 25.9% | 220 | 12.8% | \$330,691 | 18.0% | 215 | 12.5% | \$867,415 | 28.7% | 213 | 11.7% |
| Medicine | \$408,442 | 25.1% | 795 | 46.4% | \$563,908 | 30.7% | 790 | 46.1% | \$1,006,625 | 33.3% | 811 | 44.6% |
| Neurology | \$74,466 | 4.6% | 109 | 6.4% | \$321,425 | 17.5% | 128 | 7.5% | \$164,521 | 5.4% | 139 | 7.6% |
| OBGYN | \$12,317 | 0.8% | 28 | 1.6% | \$40,223 | 2.2% | 27 | 1.6% | \$100,110 | 3.3% | 39 | 2.1% |
| Orthopedics | \$19,867 | 1.2% | 44 | 2.6% | \$77,209 | 4.2% | 44 | 2.6% | \$103,041 | 3.4% | 55 | 3.0% |
| Other Services (e.g. Radiology, etc.) | \$90,876 | 5.6% | 92 | 5.4% | \$89,576 | 4.9% | 87 | 5.1% | \$181,955 | 6.0% | 82 | 4.5% |
| Pediatrics | \$63 | 0.0% | 2 | 0.1% | \$13,170 | 0.7% | 2 | 0.1% | \$738 | 0.0% | 1 | 0.1% |
| Psychiatry | \$41,628 | 2.6% | 53 | 3.1% | \$35,143 | 1.9% | 52 | 3.0% | \$87,327 | 2.9% | 67 | 3.7% |
| Surgery | \$53,346 | 3.3% | 35 | 2.0% | \$176,056 | 9.6% | 39 | 2.3% | \$197,488 | 6.5% | 60 | 3.3% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$59 | 0.0% | 0 | 0.0% | (\$100) | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$316 | 0.0% | 2 | 0.1% | \$1,033 | 0.0% | 5 | 0.3% |
| UNM Psychiatric Center - UPC | \$2,172 | 0.1% | 8 | 0.5% | \$2,702 | 0.1% | 7 | 0.4% | \$9,048 | 0.3% | 14 | 0.8% |
| Total for Charity Care | \$1,628,899 | 100.0% | 1,713 | 100.0% | \$1,835,689 | 100.0% | 1,715 | 100.0% | \$3,026,819 | 100.0% | 1,817 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: McKinley

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$8,707 | 0.7% | 26 | 10.5% | \$62,813 | 5.8% | 19 | 7.3% | \$42,206 | 2.5% | 37 | 12.5% |
| Emergency | \$219,778 | 17.1% | 61 | 24.7% | \$374,468 | 34.4% | 48 | 18.3% | \$498,410 | 30.1% | 52 | 17.6% |
| Medicine | \$616,815 | 48.1% | 92 | 37.2% | \$260,771 | 23.9% | 114 | 43.5% | \$197,933 | 11.9% | 118 | 39.9% |
| Neurology | \$23,383 | 1.8% | 19 | 7.7% | \$16,051 | 1.5% | 13 | 5.0% | \$45,823 | 2.8% | 8 | 2.7% |
| OBGYN | \$28,542 | 2.2% | 18 | 7.3% | \$20,932 | 1.9% | 22 | 8.4% | \$71,318 | 4.3% | 24 | 8.1% |
| Orthopedics | \$96,436 | 7.5% | 1 | 0.4% | (\$17,009) | -1.6% | 6 | 2.3% | \$66,462 | 4.0% | 6 | 2.0% |
| Other Services (e.g. Radiology, etc.) | \$163,633 | 12.7% | 15 | 6.1% | \$96,299 | 8.8% | 14 | 5.3% | \$315,316 | 19.0% | 14 | 4.7% |
| Pediatrics | (\$1,059) | -0.1% | 0 | 0.0% | \$62,223 | 5.7% | 3 | 1.1% | \$34,418 | 2.1% | 0 | 0.0% |
| Psychiatry | \$9,979 | 0.8% | 4 | 1.6% | \$8,908 | 0.8% | 7 | 2.7% | \$15,074 | 0.9% | 15 | 5.1% |
| Surgery | \$112,019 | 8.7% | 11 | 4.5% | \$179,447 | 16.5% | 14 | 5.3% | \$364,392 | 22.0% | 22 | 7.4% |
| UNM Carrie Tingley Hospital - CTH | \$3,539 | 0.3% | 0 | 0.0% | \$5,898 | 0.5% | 0 | 0.0% | \$3,757 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,842 | 0.1% | 0 | 0.0% | \$18,162 | 1.7% | 1 | 0.4% | \$3,055 | 0.2% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$50 | 0.0% | 0 | 0.0% | \$884 | 0.1% | 1 | 0.4% | \$2 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$1,283,664 | 100.0% | 247 | 100.0% | \$1,089,847 | 100.0% | 262 | 100.0% | \$1,658,166 | 100.0% | 296 | 100.0% |
| Total Uncompensated Care Charges | \$2,912,563 | | 1,960 | | \$2,925,536 | | 1,977 | | \$4,684,985 | | 2,113 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: McKinley

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$3,575,513 | 6.3% | 1,760 | 24.0% | \$3,979,160 | 7.7% | 1,654 | 22.8% | \$2,945,037 | 5.5% | 1,808 | 24.6% |
| Emergency | \$6,975,625 | 12.3% | 376 | 5.1% | \$7,317,487 | 14.2% | 359 | 5.0% | \$7,736,687 | 14.5% | 465 | 6.3% |
| Medicine | \$10,026,352 | 17.7% | 2,693 | 36.7% | \$8,378,041 | 16.2% | 2,744 | 37.9% | \$10,070,693 | 18.9% | 2,717 | 36.9% |
| Neurology | \$3,190,773 | 5.6% | 526 | 7.2% | \$3,962,927 | 7.7% | 533 | 7.4% | \$4,447,337 | 8.4% | 600 | 8.2% |
| OBGYN | \$6,917,859 | 12.2% | 345 | 4.7% | \$7,867,019 | 15.3% | 363 | 5.0% | \$6,875,503 | 12.9% | 357 | 4.9% |
| Orthopedics | \$1,795,108 | 3.2% | 271 | 3.7% | \$2,076,217 | 4.0% | 308 | 4.3% | \$1,563,290 | 2.9% | 266 | 3.6% |
| Other Services (e.g. Radiology, etc.) | \$5,340,929 | 9.4% | 823 | 11.2% | \$3,586,728 | 7.0% | 723 | 10.0% | \$3,384,562 | 6.4% | 631 | 8.6% |
| Pediatrics | \$9,265,117 | 16.4% | 181 | 2.5% | \$7,796,885 | 15.1% | 201 | 2.8% | \$7,040,914 | 13.2% | 173 | 2.4% |
| Psychiatry | \$195,044 | 0.3% | 83 | 1.1% | \$245,302 | 0.5% | 78 | 1.1% | \$81,613 | 0.2% | 81 | 1.1% |
| Surgery | \$8,429,844 | 14.9% | 196 | 2.7% | \$5,949,978 | 11.5% | 205 | 2.8% | \$8,542,574 | 16.0% | 210 | 2.9% |
| UNM Carrie Tingley Hospital - CTH | \$69,544 | 0.1% | 0 | 0.0% | \$85,947 | 0.2% | 0 | 0.0% | \$78,815 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$563,032 | 1.0% | 31 | 0.4% | \$210,576 | 0.4% | 22 | 0.3% | \$257,106 | 0.5% | 15 | 0.2% |
| UNM Psychiatric Center - UPC | \$189,908 | 0.3% | 52 | 0.7% | \$110,356 | 0.2% | 54 | 0.7% | \$237,163 | 0.4% | 34 | 0.5% |
| Total for Compensated | \$56,534,648 | 100.0% | 7,337 | 100.0% | \$51,566,623 | 100.0% | 7,244 | 100.0% | \$53,261,294 | 100.0% | 7,357 | 100.0% |
| Total Compensated Care Charges | \$56,534,648 | | 7,337 | | \$51,566,623 | | 7,244 | | \$53,261,294 | | 7,357 | |
| Total Charges for County - McKinley | \$59,447,211 | | 9,297 | | \$54,492,159 | | 9,221 | | \$57,946,279 | | 9,470 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Mora

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$76,466 | 28.8% | 33 | 50.0% | \$19,928 | 16.9% | 23 | 32.9% | \$7,915 | 2.7% | 24 | 33.3% |
| Emergency | \$21,179 | 8.0% | 5 | 7.6% | \$43,615 | 37.0% | 8 | 11.4% | \$3,514 | 1.2% | 4 | 5.6% |
| Medicine | \$17,113 | 6.4% | 16 | 24.2% | \$27,654 | 23.5% | 29 | 41.4% | \$112,736 | 38.6% | 32 | 44.4% |
| Neurology | \$4,570 | 1.7% | 1 | 1.5% | \$0 | 0.0% | 0 | 0.0% | \$47,265 | 16.2% | 3 | 4.2% |
| OBGYN | \$1,094 | 0.4% | 1 | 1.5% | \$361 | 0.3% | 2 | 2.9% | \$13,702 | 4.7% | 2 | 2.8% |
| Orthopedics | \$1,527 | 0.6% | 1 | 1.5% | \$1,785 | 1.5% | 2 | 2.9% | \$592 | 0.2% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$17,638 | 6.6% | 3 | 4.5% | \$10,075 | 8.6% | 1 | 1.4% | \$12,493 | 4.3% | 1 | 1.4% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$129 | 0.1% | 1 | 1.4% | \$302 | 0.1% | 1 | 1.4% |
| Psychiatry | \$311 | 0.1% | 1 | 1.5% | \$114 | 0.1% | 2 | 2.9% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$125,775 | 47.3% | 5 | 7.6% | \$14,081 | 12.0% | 2 | 2.9% | \$93,139 | 31.9% | 4 | 5.6% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$145 | 0.0% | 1 | 1.4% |
| Total for Charity Care | \$265,673 | 100.0% | 66 | 100.0% | \$117,742 | 100.0% | 70 | 100.0% | \$291,803 | 100.0% | 72 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Mora

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$2,783 | 4.0% | 11 | 35.5% | \$287 | 0.3% | 3 | 15.8% | \$27,405 | 22.1% | 6 | 24.0% |
| Emergency | \$25,401 | 36.3% | 10 | 32.3% | \$43,363 | 48.6% | 4 | 21.1% | \$7,950 | 6.4% | 4 | 16.0% |
| Medicine | \$18,692 | 26.7% | 8 | 25.8% | \$15,191 | 17.0% | 7 | 36.8% | \$26,422 | 21.3% | 8 | 32.0% |
| Neurology | \$236 | 0.3% | 0 | 0.0% | \$405 | 0.5% | 0 | 0.0% | \$705 | 0.6% | 0 | 0.0% |
| OBGYN | \$794 | 1.1% | 1 | 3.2% | \$1,463 | 1.6% | 0 | 0.0% | \$1,867 | 1.5% | 0 | 0.0% |
| Orthopedics | \$1,714 | 2.4% | 0 | 0.0% | \$5,986 | 6.7% | 3 | 15.8% | \$3,121 | 2.5% | 1 | 4.0% |
| Other Services (e.g. Radiology, etc.) | \$10,367 | 14.8% | 0 | 0.0% | \$14,345 | 16.1% | 2 | 10.5% | \$10,320 | 8.3% | 1 | 4.0% |
| Pediatrics | \$2,957 | 4.2% | 0 | 0.0% | \$841 | 0.9% | 0 | 0.0% | \$16,260 | 13.1% | 1 | 4.0% |
| Psychiatry | \$594 | 0.8% | 1 | 3.2% | \$0 | 0.0% | 0 | 0.0% | \$2,199 | 1.8% | 1 | 4.0% |
| Surgery | \$6,403 | 9.1% | 0 | 0.0% | \$6,887 | 7.7% | 0 | 0.0% | \$26,792 | 21.6% | 3 | 12.0% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$188 | 0.2% | 0 | 0.0% | \$867 | 0.7% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$60 | 0.1% | 0 | 0.0% | \$180 | 0.2% | 0 | 0.0% | \$236 | 0.2% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$35 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$70,036 | 100.0% | 31 | 100.0% | \$89,136 | 100.0% | 19 | 100.0% | \$124,144 | 100.0% | 25 | 100.0% |
| Total Uncompensated Care Charges | \$335,709 | | 97 | | \$206,878 | | 89 | | \$415,947 | | 97 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Mora

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$400,838 | 18.4% | 344 | 42.7% | \$335,149 | 22.1% | 162 | 30.7% | \$225,241 | 12.9% | 136 | 24.5% |
| Emergency | \$266,332 | 12.2% | 46 | 5.7% | \$117,685 | 7.7% | 38 | 7.2% | \$103,973 | 6.0% | 27 | 4.9% |
| Medicine | \$344,932 | 15.9% | 206 | 25.6% | \$154,048 | 10.1% | 158 | 29.9% | \$211,629 | 12.1% | 195 | 35.1% |
| Neurology | \$202,186 | 9.3% | 61 | 7.6% | \$141,010 | 9.3% | 54 | 10.2% | \$257,549 | 14.8% | 53 | 9.5% |
| OBGYN | \$55,422 | 2.5% | 20 | 2.5% | \$247,344 | 16.3% | 11 | 2.1% | \$339,697 | 19.5% | 33 | 5.9% |
| Orthopedics | \$56,995 | 2.6% | 23 | 2.9% | \$30,247 | 2.0% | 24 | 4.5% | \$35,932 | 2.1% | 32 | 5.8% |
| Other Services (e.g. Radiology, etc.) | \$271,839 | 12.5% | 58 | 7.2% | \$120,048 | 7.9% | 49 | 9.3% | \$114,781 | 6.6% | 23 | 4.1% |
| Pediatrics | \$278,252 | 12.8% | 11 | 1.4% | \$165,660 | 10.9% | 9 | 1.7% | \$189,153 | 10.9% | 6 | 1.1% |
| Psychiatry | \$24,495 | 1.1% | 9 | 1.1% | \$1,373 | 0.1% | 6 | 1.1% | \$10,216 | 0.6% | 14 | 2.5% |
| Surgery | \$257,903 | 11.9% | 19 | 2.4% | \$185,688 | 12.2% | 11 | 2.1% | \$162,344 | 9.3% | 15 | 2.7% |
| UNM Carrie Tingley Hospital - CTH | \$8,926 | 0.4% | 0 | 0.0% | \$7,524 | 0.5% | 0 | 0.0% | \$8,424 | 0.5% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$2,654 | 0.1% | 0 | 0.0% | \$12,298 | 0.8% | 1 | 0.2% | \$66,253 | 3.8% | 2 | 0.4% |
| UNM Psychiatric Center - UPC | \$5,309 | 0.2% | 8 | 1.0% | \$1,696 | 0.1% | 5 | 0.9% | \$18,063 | 1.0% | 19 | 3.4% |
| Total for Compensated | \$2,176,083 | 100.0% | 805 | 100.0% | \$1,519,770 | 100.0% | 528 | 100.0% | \$1,743,255 | 100.0% | 555 | 100.0% |
| Total Compensated Care Charges | \$2,176,083 | | 805 | | \$1,519,770 | | 528 | | \$1,743,255 | | 555 | |
| Total Charges for County - Mora | \$2,511,792 | | 902 | | \$1,726,648 | | 617 | | \$2,159,202 | | 652 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Otero

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$10,205 | 2.0% | 28 | 17.8% | \$3,536 | 1.2% | 23 | 18.5% | \$85,311 | 13.6% | 66 | 28.1% |
| Emergency | \$4,436 | 0.9% | 1 | 0.6% | \$2,669 | 0.9% | 5 | 4.0% | \$56,024 | 9.0% | 9 | 3.8% |
| Medicine | \$127,359 | 25.3% | 66 | 42.0% | \$10,502 | 3.6% | 43 | 34.7% | \$189,795 | 30.3% | 89 | 37.9% |
| Neurology | \$179,432 | 35.7% | 20 | 12.7% | \$158,328 | 54.4% | 19 | 15.3% | \$16,655 | 2.7% | 17 | 7.2% |
| OBGYN | \$58,633 | 11.7% | 9 | 5.7% | \$8,501 | 2.9% | 5 | 4.0% | \$464 | 0.1% | 5 | 2.1% |
| Orthopedics | \$23,481 | 4.7% | 8 | 5.1% | \$2,064 | 0.7% | 5 | 4.0% | \$7,362 | 1.2% | 6 | 2.6% |
| Other Services (e.g. Radiology, etc.) | \$27,125 | 5.4% | 4 | 2.5% | \$16,089 | 5.5% | 5 | 4.0% | \$51,920 | 8.3% | 7 | 3.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$188 | 0.1% | 1 | 0.8% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$1,689 | 0.3% | 2 | 1.3% | \$2,233 | 0.8% | 3 | 2.4% | \$6,124 | 1.0% | 2 | 0.9% |
| Surgery | \$69,833 | 13.9% | 14 | 8.9% | \$86,565 | 29.8% | 14 | 11.3% | \$211,468 | 33.8% | 31 | 13.2% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$819 | 0.2% | 5 | 3.2% | \$155 | 0.1% | 1 | 0.8% | \$660 | 0.1% | 3 | 1.3% |
| Total for Charity Care | \$503,012 | 100.0% | 157 | 100.0% | \$290,830 | 100.0% | 124 | 100.0% | \$625,783 | 100.0% | 235 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Otero

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | (\$203) | 0.0% | 3 | 3.5% | \$2,354 | 0.8% | 3 | 4.1% | \$61,479 | 18.3% | 47 | 51.6% |
| Emergency | \$81,092 | 18.4% | 9 | 10.6% | \$78,783 | 26.0% | 16 | 21.6% | \$17,223 | 5.1% | 4 | 4.4% |
| Medicine | \$53,699 | 12.2% | 36 | 42.4% | \$22,318 | 7.4% | 26 | 35.1% | \$34,459 | 10.2% | 23 | 25.3% |
| Neurology | \$6,137 | 1.4% | 4 | 4.7% | \$16,427 | 5.4% | 7 | 9.5% | \$77,024 | 22.9% | 9 | 9.9% |
| OBGYN | \$17,284 | 3.9% | 3 | 3.5% | \$17,918 | 5.9% | 3 | 4.1% | \$19,922 | 5.9% | 1 | 1.1% |
| Orthopedics | \$8,108 | 1.8% | 6 | 7.1% | \$20,100 | 6.6% | 1 | 1.4% | \$10,724 | 3.2% | 1 | 1.1% |
| Other Services (e.g. Radiology, etc.) | \$46,002 | 10.4% | 12 | 14.1% | \$20,958 | 6.9% | 2 | 2.7% | \$40,382 | 12.0% | 1 | 1.1% |
| Pediatrics | \$32,996 | 7.5% | 1 | 1.2% | \$44,975 | 14.9% | 0 | 0.0% | \$14,039 | 4.2% | 0 | 0.0% |
| Psychiatry | \$19 | 0.0% | 0 | 0.0% | \$2,750 | 0.9% | 1 | 1.4% | \$1,915 | 0.6% | 1 | 1.1% |
| Surgery | \$191,901 | 43.4% | 11 | 12.9% | \$72,446 | 23.9% | 15 | 20.3% | \$54,562 | 16.2% | 4 | 4.4% |
| UNM Carrie Tingley Hospital - CTH | \$3,922 | 0.9% | 0 | 0.0% | \$3,032 | 1.0% | 0 | 0.0% | \$3,972 | 1.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$907 | 0.2% | 0 | 0.0% | \$611 | 0.2% | 0 | 0.0% | \$491 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$33 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$441,864 | 100.0% | 85 | 100.0% | \$302,705 | 100.0% | 74 | 100.0% | \$336,192 | 100.0% | 91 | 100.0% |
| Total Uncompensated Care Charges | \$944,876 | | 242 | | \$593,535 | | 198 | | \$961,975 | | 326 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Otero

Payor Type: Compensated

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$1,655,015 | 10.0% | 985 | 28.3% | \$927,001 | 8.0% | 592 | 20.9% | \$1,549,509 | 10.3% | 978 | 31.5% |
| Emergency | \$529,593 | 3.2% | 83 | 2.4% | \$403,500 | 3.5% | 63 | 2.2% | \$404,855 | 2.7% | 78 | 2.5% |
| Medicine | \$2,788,855 | 16.9% | 1,174 | 33.8% | \$1,965,103 | 17.1% | 1,102 | 38.9% | \$2,257,692 | 15.1% | 1,016 | 32.7% |
| Neurology | \$1,314,900 | 8.0% | 348 | 10.0% | \$482,760 | 4.2% | 258 | 9.1% | \$1,506,263 | 10.1% | 359 | 11.6% |
| OBGYN | \$3,259,313 | 19.7% | 159 | 4.6% | \$2,517,489 | 21.8% | 221 | 7.8% | \$1,588,891 | 10.6% | 149 | 4.8% |
| Orthopedics | \$555,384 | 3.4% | 189 | 5.4% | \$289,516 | 2.5% | 141 | 5.0% | \$669,371 | 4.5% | 152 | 4.9% |
| Other Services (e.g. Radiology, etc.) | \$1,898,639 | 11.5% | 282 | 8.1% | \$1,230,586 | 10.7% | 225 | 7.9% | \$936,281 | 6.2% | 176 | 5.7% |
| Pediatrics | \$2,093,631 | 12.7% | 69 | 2.0% | \$1,582,203 | 13.7% | 48 | 1.7% | \$3,586,696 | 23.9% | 55 | 1.8% |
| Psychiatry | \$52,323 | 0.3% | 45 | 1.3% | \$83,452 | 0.7% | 28 | 1.0% | \$84,991 | 0.6% | 29 | 0.9% |
| Surgery | \$2,069,473 | 12.5% | 116 | 3.3% | \$1,904,662 | 16.5% | 137 | 4.8% | \$2,262,791 | 15.1% | 99 | 3.2% |
| UNM Carrie Tingley Hospital - CTH | \$60,025 | 0.4% | 0 | 0.0% | \$62,853 | 0.5% | 0 | 0.0% | \$47,406 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$57,916 | 0.4% | 5 | 0.1% | \$28,793 | 0.2% | 2 | 0.1% | \$10,930 | 0.1% | 3 | 0.1% |
| UNM Psychiatric Center - UPC | \$196,387 | 1.2% | 20 | 0.6% | \$45,386 | 0.4% | 16 | 0.6% | \$80,950 | 0.5% | 11 | 0.4% |
| Total for Compensated | \$16,531,454 | 100.0% | 3,475 | 100.0% | \$11,523,304 | 100.0% | 2,833 | 100.0% | \$14,986,626 | 100.0% | 3,105 | 100.0% |
| Total Compensated Care Charges | \$16,531,454 | | 3,475 | | \$11,523,304 | | 2,833 | | \$14,986,626 | | 3,105 | |
| Total Charges for County - Otero | \$17,476,330 | | 3,717 | | \$12,116,839 | | 3,031 | | \$15,948,601 | | 3,431 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Quay

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$99,985 | 52.0% | 71 | 64.0% | \$11,796 | 24.6% | 18 | 23.7% | \$2,415 | 1.0% | 24 | 28.6% |
| Emergency | \$12,622 | 6.6% | 2 | 1.8% | \$1,517 | 3.2% | 0 | 0.0% | \$2,390 | 1.0% | 2 | 2.4% |
| Medicine | \$40,191 | 20.9% | 27 | 24.3% | \$13,295 | 27.7% | 36 | 47.4% | \$131,215 | 56.6% | 51 | 60.7% |
| Neurology | \$51 | 0.0% | 1 | 0.9% | \$642 | 1.3% | 5 | 6.6% | \$253 | 0.1% | 2 | 2.4% |
| OBGYN | \$3,066 | 1.6% | 1 | 0.9% | \$730 | 1.5% | 4 | 5.3% | \$0 | 0.0% | 0 | 0.0% |
| Orthopedics | \$4,199 | 2.2% | 4 | 3.6% | \$280 | 0.6% | 2 | 2.6% | \$59,264 | 25.6% | 2 | 2.4% |
| Other Services (e.g. Radiology, etc.) | \$10,559 | 5.5% | 0 | 0.0% | \$6,538 | 13.6% | 4 | 5.3% | \$12,091 | 5.2% | 0 | 0.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$573 | 1.2% | 1 | 1.3% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$829 | 1.7% | 1 | 1.3% | \$124 | 0.1% | 1 | 1.2% |
| Surgery | \$21,533 | 11.2% | 5 | 4.5% | \$11,841 | 24.6% | 5 | 6.6% | \$24,160 | 10.4% | 2 | 2.4% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$192,206 | 100.0% | 111 | 100.0% | \$48,041 | 100.0% | 76 | 100.0% | \$231,912 | 100.0% | 84 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Quay

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$4,799 | 6.2% | 9 | 27.3% | \$5,386 | 2.6% | 5 | 17.9% | \$5,680 | 4.4% | 14 | 28.0% |
| Emergency | \$4,589 | 6.0% | 3 | 9.1% | \$52,096 | 25.5% | 7 | 25.0% | \$28,786 | 22.4% | 7 | 14.0% |
| Medicine | \$38,350 | 49.8% | 16 | 48.5% | \$126,515 | 62.0% | 8 | 28.6% | \$57,533 | 44.9% | 18 | 36.0% |
| Neurology | \$882 | 1.1% | 0 | 0.0% | \$4,828 | 2.4% | 2 | 7.1% | \$7,744 | 6.0% | 3 | 6.0% |
| OBGYN | \$4,047 | 5.3% | 1 | 3.0% | \$575 | 0.3% | 3 | 10.7% | \$1,367 | 1.1% | 3 | 6.0% |
| Orthopedics | \$4,550 | 5.9% | 1 | 3.0% | \$1,234 | 0.6% | 0 | 0.0% | \$1,332 | 1.0% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$15,831 | 20.5% | 3 | 9.1% | \$7,789 | 3.8% | 2 | 7.1% | \$12,523 | 9.8% | 0 | 0.0% |
| Pediatrics | \$241 | 0.3% | 0 | 0.0% | (\$864) | -0.4% | 0 | 0.0% | \$690 | 0.5% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$660 | 0.3% | 1 | 3.6% | \$1,484 | 1.2% | 2 | 4.0% |
| Surgery | \$3,123 | 4.1% | 0 | 0.0% | \$5,752 | 2.8% | 0 | 0.0% | \$10,166 | 7.9% | 3 | 6.0% |
| UNM Carrie Tingley Hospital - CTH | \$618 | 0.8% | 0 | 0.0% | \$193 | 0.1% | 0 | 0.0% | \$741 | 0.6% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$30 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$210 | 0.2% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$77,060 | 100.0% | 33 | 100.0% | \$204,164 | 100.0% | 28 | 100.0% | \$128,256 | 100.0% | 50 | 100.0% |
| Total Uncompensated Care Charges | \$269,266 | | 144 | | \$252,205 | | 104 | | \$360,168 | | 134 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Quay

Payor Type: Compensated

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|--|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$567,373 | 13.6% | 192 | 23.2% | \$449,330 | 21.8% | 194 | 27.6% | \$623,048 | 20.5% | 353 | 38.3% |
| Emergency | \$294,251 | 7.0% | 72 | 8.7% | \$221,406 | 10.8% | 46 | 6.5% | \$231,669 | 7.6% | 57 | 6.2% |
| Medicine | \$1,674,906 | 40.1% | 284 | 34.3% | \$659,922 | 32.1% | 262 | 37.2% | \$735,391 | 24.2% | 297 | 32.2% |
| Neurology | \$424,852 | 10.2% | 80 | 9.7% | \$88,548 | 4.3% | 56 | 8.0% | \$267,867 | 8.8% | 80 | 8.7% |
| OBGYN | \$37,934 | 0.9% | 23 | 2.8% | \$45,961 | 2.2% | 13 | 1.8% | \$55,562 | 1.8% | 10 | 1.1% |
| Orthopedics | \$81,151 | 1.9% | 43 | 5.2% | \$172,102 | 8.4% | 40 | 5.7% | \$184,932 | 6.1% | 37 | 4.0% |
| Other Services (e.g. Radiology, etc.) | \$297,235 | 7.1% | 83 | 10.0% | \$142,412 | 6.9% | 60 | 8.5% | \$181,604 | 6.0% | 35 | 3.8% |
| Pediatrics | \$168,857 | 4.0% | 11 | 1.3% | \$73,571 | 3.6% | 3 | 0.4% | \$312,375 | 10.3% | 11 | 1.2% |
| Psychiatry | \$4,621 | 0.1% | 9 | 1.1% | \$4,423 | 0.2% | 8 | 1.1% | \$4,138 | 0.1% | 9 | 1.0% |
| Surgery | \$596,285 | 14.3% | 27 | 3.3% | \$155,576 | 7.6% | 12 | 1.7% | \$430,461 | 14.2% | 29 | 3.1% |
| UNM Carrie Tingley Hospital - CTH | \$16,324 | 0.4% | 0 | 0.0% | \$15,066 | 0.7% | 0 | 0.0% | \$11,145 | 0.4% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,553 | 0.0% | 0 | 0.0% | \$2,331 | 0.1% | 1 | 0.1% | \$1,918 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$12,178 | 0.3% | 3 | 0.4% | \$27,914 | 1.4% | 9 | 1.3% | \$1,334 | 0.0% | 3 | 0.3% |
| Total for Compensated | \$4,177,520 | 100.0% | 827 | 100.0% | \$2,058,562 | 100.0% | 704 | 100.0% | \$3,041,444 | 100.0% | 921 | 100.0% |
| Total Compensated Care Charges | \$4,177,520 | | 827 | | \$2,058,562 | | 704 | | \$3,041,444 | | 921 | |
| Total Charges for County - Quay | \$4,446,786 | | 971 | | \$2,310,767 | | 808 | | \$3,401,612 | | 1,055 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Rio Arriba

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$18,512 | 1.4% | 53 | 16.8% | \$279,934 | 32.0% | 104 | 27.7% | \$313,682 | 21.8% | 282 | 43.9% |
| Emergency | \$757,961 | 59.1% | 60 | 19.0% | \$203,410 | 23.2% | 35 | 9.3% | \$450,002 | 31.3% | 43 | 6.7% |
| Medicine | \$235,508 | 18.4% | 118 | 37.5% | \$86,016 | 9.8% | 137 | 36.5% | \$188,857 | 13.1% | 170 | 26.4% |
| Neurology | \$114,821 | 9.0% | 31 | 9.8% | \$32,009 | 3.7% | 30 | 8.0% | \$19,091 | 1.3% | 22 | 3.4% |
| OBGYN | \$6,718 | 0.5% | 2 | 0.6% | \$4,902 | 0.6% | 7 | 1.9% | \$47,196 | 3.3% | 15 | 2.3% |
| Orthopedics | \$16,123 | 1.3% | 7 | 2.2% | \$22,163 | 2.5% | 6 | 1.6% | \$4,715 | 0.3% | 11 | 1.7% |
| Other Services (e.g. Radiology, etc.) | \$40,262 | 3.1% | 13 | 4.1% | \$40,141 | 4.6% | 12 | 3.2% | \$91,538 | 6.4% | 16 | 2.5% |
| Pediatrics | \$2,531 | 0.2% | 1 | 0.3% | \$318 | 0.0% | 3 | 0.8% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$1,501 | 0.1% | 5 | 1.6% | \$6,849 | 0.8% | 6 | 1.6% | \$19,036 | 1.3% | 13 | 2.0% |
| Surgery | \$85,350 | 6.7% | 7 | 2.2% | \$193,141 | 22.1% | 23 | 6.1% | \$296,381 | 20.6% | 39 | 6.1% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,304 | 0.1% | 5 | 1.6% | \$3,815 | 0.4% | 9 | 2.4% | \$8,898 | 0.6% | 29 | 4.5% |
| UNM Psychiatric Center - UPC | \$1,195 | 0.1% | 13 | 4.1% | \$2,387 | 0.3% | 3 | 0.8% | \$386 | 0.0% | 3 | 0.5% |
| Total for Charity Care | \$1,281,786 | 100.0% | 315 | 100.0% | \$875,085 | 100.0% | 375 | 100.0% | \$1,439,782 | 100.0% | 643 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Rio Arriba

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$45,799 | 6.6% | 20 | 12.2% | \$44,881 | 3.1% | 15 | 8.3% | \$36,006 | 2.6% | 32 | 15.9% |
| Emergency | \$113,125 | 16.2% | 29 | 17.7% | \$527,829 | 36.0% | 29 | 16.0% | \$161,063 | 11.6% | 30 | 14.9% |
| Medicine | \$147,080 | 21.0% | 74 | 45.1% | \$119,890 | 8.2% | 79 | 43.6% | \$205,869 | 14.9% | 71 | 35.3% |
| Neurology | \$5,495 | 0.8% | 1 | 0.6% | \$73,291 | 5.0% | 17 | 9.4% | \$131,201 | 9.5% | 16 | 8.0% |
| OBGYN | \$17,562 | 2.5% | 7 | 4.3% | \$127,379 | 8.7% | 12 | 6.6% | \$13,718 | 1.0% | 14 | 7.0% |
| Orthopedics | \$12,081 | 1.7% | 4 | 2.4% | \$40,091 | 2.7% | 3 | 1.7% | \$111,040 | 8.0% | 4 | 2.0% |
| Other Services (e.g. Radiology, etc.) | \$78,466 | 11.2% | 7 | 4.3% | \$102,547 | 7.0% | 8 | 4.4% | \$140,363 | 10.1% | 11 | 5.5% |
| Pediatrics | \$10,958 | 1.6% | 0 | 0.0% | \$27,684 | 1.9% | 0 | 0.0% | \$8,496 | 0.6% | 0 | 0.0% |
| Psychiatry | \$10,715 | 1.5% | 12 | 7.3% | \$928 | 0.1% | 1 | 0.6% | \$17,769 | 1.3% | 10 | 5.0% |
| Surgery | \$252,463 | 36.1% | 10 | 6.1% | \$394,624 | 26.9% | 15 | 8.3% | \$555,275 | 40.1% | 13 | 6.5% |
| UNM Carrie Tingley Hospital - CTH | \$4,431 | 0.6% | 0 | 0.0% | \$3,560 | 0.2% | 0 | 0.0% | \$3,157 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$892 | 0.1% | 0 | 0.0% | \$761 | 0.1% | 0 | 0.0% | \$218 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$1,135 | 0.1% | 2 | 1.1% | \$65 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$699,067 | 100.0% | 164 | 100.0% | \$1,464,600 | 100.0% | 181 | 100.0% | \$1,384,240 | 100.0% | 201 | 100.0% |
| Total Uncompensated Care Charges | \$1,980,853 | | 479 | | \$2,339,685 | | 556 | | \$2,824,022 | | 844 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Rio Arriba

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$1,271,362 | 9.9% | 792 | 22.7% | \$2,058,503 | 13.6% | 873 | 24.7% | \$2,749,588 | 14.1% | 1,420 | 31.9% |
| Emergency | \$1,521,296 | 11.8% | 209 | 6.0% | \$1,638,791 | 10.8% | 238 | 6.7% | \$2,232,769 | 11.4% | 266 | 6.0% |
| Medicine | \$3,133,276 | 24.3% | 1,293 | 37.1% | \$2,692,031 | 17.8% | 1,262 | 35.8% | \$3,378,407 | 17.3% | 1,540 | 34.6% |
| Neurology | \$572,235 | 4.4% | 283 | 8.1% | \$898,638 | 5.9% | 306 | 8.7% | \$1,389,265 | 7.1% | 384 | 8.6% |
| OBGYN | \$576,271 | 4.5% | 78 | 2.2% | \$900,857 | 6.0% | 93 | 2.6% | \$1,261,605 | 6.5% | 117 | 2.6% |
| Orthopedics | \$423,169 | 3.3% | 214 | 6.1% | \$502,145 | 3.3% | 159 | 4.5% | \$857,555 | 4.4% | 198 | 4.5% |
| Other Services (e.g. Radiology, etc.) | \$1,354,287 | 10.5% | 340 | 9.8% | \$1,224,085 | 8.1% | 313 | 8.9% | \$1,584,156 | 8.1% | 208 | 4.7% |
| Pediatrics | \$1,970,508 | 15.3% | 72 | 2.1% | \$1,868,258 | 12.4% | 53 | 1.5% | \$3,055,096 | 15.7% | 76 | 1.7% |
| Psychiatry | \$67,435 | 0.5% | 49 | 1.4% | \$83,096 | 0.5% | 51 | 1.4% | \$181,866 | 0.9% | 47 | 1.1% |
| Surgery | \$1,607,855 | 12.5% | 86 | 2.5% | \$2,351,434 | 15.6% | 95 | 2.7% | \$2,499,665 | 12.8% | 85 | 1.9% |
| UNM Carrie Tingley Hospital - CTH | \$54,259 | 0.4% | 0 | 0.0% | \$71,126 | 0.5% | 0 | 0.0% | \$53,467 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$212,976 | 1.7% | 34 | 1.0% | \$578,771 | 3.8% | 31 | 0.9% | \$129,872 | 0.7% | 12 | 0.3% |
| UNM Psychiatric Center - UPC | \$123,612 | 1.0% | 32 | 0.9% | \$242,030 | 1.6% | 55 | 1.6% | \$134,475 | 0.7% | 92 | 2.1% |
| Total for Compensated | \$12,888,541 | 100.0% | 3,482 | 100.0% | \$15,109,765 | 100.0% | 3,529 | 100.0% | \$19,507,786 | 100.0% | 4,445 | 100.0% |
| Total Compensated Care Charges | \$12,888,541 | | 3,482 | | \$15,109,765 | | 3,529 | | \$19,507,786 | | 4,445 | |
| Total Charges for County - Rio Arriba | \$14,869,394 | | 3,961 | | \$17,449,450 | | 4,085 | | \$22,331,808 | | 5,289 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Roosevelt

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$128,772 | 60.2% | 67 | 79.8% | \$16,918 | 26.0% | 19 | 51.4% | \$2,000 | 1.3% | 1 | 2.6% |
| Emergency | \$946 | 0.4% | 0 | 0.0% | \$63 | 0.1% | 1 | 2.7% | \$69,978 | 46.4% | 11 | 28.2% |
| Medicine | \$46,571 | 21.8% | 14 | 16.7% | \$26,023 | 40.0% | 11 | 29.7% | \$38,781 | 25.7% | 18 | 46.2% |
| Neurology | \$0 | 0.0% | 0 | 0.0% | \$2,929 | 4.5% | 3 | 8.1% | \$515 | 0.3% | 2 | 5.1% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$62 | 0.0% | 1 | 2.6% |
| Orthopedics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$33 | 0.0% | 1 | 2.6% |
| Other Services (e.g. Radiology, etc.) | \$20,864 | 9.7% | 1 | 1.2% | \$831 | 1.3% | 2 | 5.4% | \$9,853 | 6.5% | 0 | 0.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$1,200 | 0.8% | 2 | 5.1% |
| Surgery | \$16,704 | 7.8% | 0 | 0.0% | \$18,223 | 28.0% | 1 | 2.7% | \$28,346 | 18.8% | 3 | 7.7% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$172 | 0.1% | 2 | 2.4% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$214,029 | 100.0% | 84 | 100.0% | \$64,987 | 100.0% | 37 | 100.0% | \$150,768 | 100.0% | 39 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Roosevelt

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$53,140 | 40.8% | 32 | 62.7% | \$62 | 0.1% | 3 | 8.6% | \$25 | 0.0% | 1 | 4.2% |
| Emergency | \$6,662 | 5.1% | 1 | 2.0% | \$855 | 1.0% | 0 | 0.0% | \$7,483 | 5.7% | 1 | 4.2% |
| Medicine | \$59,139 | 45.4% | 11 | 21.6% | \$32,744 | 38.1% | 23 | 65.7% | \$95,826 | 73.4% | 14 | 58.3% |
| Neurology | \$1,071 | 0.8% | 0 | 0.0% | \$4,802 | 5.6% | 3 | 8.6% | \$6,000 | 4.6% | 3 | 12.5% |
| OBGYN | \$676 | 0.5% | 1 | 2.0% | \$4,106 | 4.8% | 2 | 5.7% | \$2,135 | 1.6% | 2 | 8.3% |
| Orthopedics | \$1,619 | 1.2% | 3 | 5.9% | \$610 | 0.7% | 0 | 0.0% | \$7,482 | 5.7% | 1 | 4.2% |
| Other Services (e.g. Radiology, etc.) | \$4,943 | 3.8% | 1 | 2.0% | \$8,546 | 10.0% | 2 | 5.7% | \$7,233 | 5.5% | 0 | 0.0% |
| Pediatrics | \$483 | 0.4% | 0 | 0.0% | \$1,132 | 1.3% | 0 | 0.0% | \$380 | 0.3% | 0 | 0.0% |
| Psychiatry | \$34 | 0.0% | 1 | 2.0% | \$625 | 0.7% | 1 | 2.9% | \$1,308 | 1.0% | 2 | 8.3% |
| Surgery | \$1,849 | 1.4% | 1 | 2.0% | \$31,423 | 36.6% | 1 | 2.9% | \$2,206 | 1.7% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$65 | 0.0% | 0 | 0.0% | \$529 | 0.6% | 0 | 0.0% | \$483 | 0.4% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$283 | 0.3% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$689 | 0.5% | 0 | 0.0% | \$169 | 0.2% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$130,370 | 100.0% | 51 | 100.0% | \$85,886 | 100.0% | 35 | 100.0% | \$130,561 | 100.0% | 24 | 100.0% |
| Total Uncompensated Care Charges | \$344,399 | | 135 | | \$150,873 | | 72 | | \$281,329 | | 63 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Roosevelt

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$370,995 | 23.3% | 102 | 19.7% | \$77,685 | 7.3% | 53 | 11.8% | \$117,787 | 10.5% | 68 | 16.8% |
| Emergency | \$24,610 | 1.5% | 27 | 5.2% | \$48,690 | 4.6% | 29 | 6.4% | \$19,332 | 1.7% | 16 | 4.0% |
| Medicine | \$288,498 | 18.1% | 212 | 41.0% | \$153,494 | 14.5% | 180 | 39.9% | \$168,646 | 15.1% | 152 | 37.5% |
| Neurology | \$99,154 | 6.2% | 68 | 13.2% | \$138,359 | 13.1% | 86 | 19.1% | \$384,673 | 34.4% | 70 | 17.3% |
| OBGYN | \$5,588 | 0.4% | 6 | 1.2% | \$7,026 | 0.7% | 5 | 1.1% | \$33,962 | 3.0% | 15 | 3.7% |
| Orthopedics | \$65,957 | 4.1% | 39 | 7.5% | \$185,094 | 17.5% | 47 | 10.4% | \$49,194 | 4.4% | 34 | 8.4% |
| Other Services (e.g. Radiology, etc.) | \$157,587 | 9.9% | 32 | 6.2% | \$115,806 | 10.9% | 24 | 5.3% | \$83,797 | 7.5% | 24 | 5.9% |
| Pediatrics | \$385,929 | 24.2% | 13 | 2.5% | \$68,521 | 6.5% | 4 | 0.9% | \$142,920 | 12.8% | 5 | 1.2% |
| Psychiatry | \$7,267 | 0.5% | 8 | 1.5% | \$5,107 | 0.5% | 11 | 2.4% | \$8,786 | 0.8% | 13 | 3.2% |
| Surgery | \$167,457 | 10.5% | 8 | 1.5% | \$91,900 | 8.7% | 8 | 1.8% | \$95,723 | 8.6% | 4 | 1.0% |
| UNM Carrie Tingley Hospital - CTH | \$15,167 | 1.0% | 0 | 0.0% | \$17,094 | 1.6% | 0 | 0.0% | \$9,131 | 0.8% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$2,854 | 0.2% | 0 | 0.0% | \$15,370 | 1.5% | 2 | 0.4% | \$822 | 0.1% | 1 | 0.2% |
| UNM Psychiatric Center - UPC | \$4,146 | 0.3% | 2 | 0.4% | \$134,646 | 12.7% | 2 | 0.4% | \$4,430 | 0.4% | 3 | 0.7% |
| Total for Compensated | \$1,595,209 | 100.0% | 517 | 100.0% | \$1,058,792 | 100.0% | 451 | 100.0% | \$1,119,203 | 100.0% | 405 | 100.0% |
| Total Compensated Care Charges | \$1,595,209 | | 517 | | \$1,058,792 | | 451 | | \$1,119,203 | | 405 | |
| Total Charges for County - Roosevelt | \$1,939,608 | | 652 | | \$1,209,665 | | 523 | | \$1,400,532 | | 468 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Juan

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$195,230 | 16.9% | 125 | 11.0% | \$65,559 | 5.9% | 146 | 11.8% | \$98,254 | 8.2% | 139 | 13.3% |
| Emergency | \$222,977 | 19.2% | 139 | 12.2% | \$167,045 | 15.0% | 100 | 8.1% | \$197,557 | 16.4% | 78 | 7.4% |
| Medicine | \$471,522 | 40.7% | 566 | 49.6% | \$369,421 | 33.3% | 612 | 49.4% | \$424,764 | 35.3% | 542 | 51.7% |
| Neurology | \$26,369 | 2.3% | 62 | 5.4% | \$138,059 | 12.4% | 93 | 7.5% | \$45,313 | 3.8% | 65 | 6.2% |
| OBGYN | \$29,014 | 2.5% | 54 | 4.7% | \$122,319 | 11.0% | 36 | 2.9% | \$46,193 | 3.8% | 27 | 2.6% |
| Orthopedics | \$77,647 | 6.7% | 90 | 7.9% | \$94,544 | 8.5% | 117 | 9.4% | \$93,989 | 7.8% | 85 | 8.1% |
| Other Services (e.g. Radiology, etc.) | \$43,559 | 3.8% | 45 | 3.9% | \$46,997 | 4.2% | 59 | 4.8% | \$66,041 | 5.5% | 31 | 3.0% |
| Pediatrics | \$11,969 | 1.0% | 5 | 0.4% | \$919 | 0.1% | 5 | 0.4% | \$69,274 | 5.7% | 3 | 0.3% |
| Psychiatry | \$37,013 | 3.2% | 34 | 3.0% | \$25,511 | 2.3% | 41 | 3.3% | \$51,203 | 4.2% | 45 | 4.3% |
| Surgery | \$41,314 | 3.6% | 19 | 1.7% | \$78,890 | 7.1% | 28 | 2.3% | \$111,540 | 9.3% | 31 | 3.0% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$940 | 0.1% | 2 | 0.2% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$1,839 | 0.2% | 2 | 0.2% | \$820 | 0.1% | 1 | 0.1% | \$666 | 0.1% | 3 | 0.3% |
| Total for Charity Care | \$1,158,453 | 100.0% | 1,141 | 100.0% | \$1,111,024 | 100.0% | 1,240 | 100.0% | \$1,204,794 | 100.0% | 1,049 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Juan

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$40,705 | 3.7% | 54 | 20.6% | \$99,971 | 9.6% | 74 | 27.9% | \$23,932 | 1.9% | 42 | 19.4% |
| Emergency | \$109,437 | 9.8% | 31 | 11.8% | \$384,193 | 37.0% | 24 | 9.1% | \$173,594 | 14.0% | 27 | 12.5% |
| Medicine | \$169,622 | 15.2% | 87 | 33.2% | \$110,083 | 10.6% | 97 | 36.6% | \$211,345 | 17.1% | 89 | 41.2% |
| Neurology | \$75,609 | 6.8% | 16 | 6.1% | \$67,135 | 6.5% | 14 | 5.3% | \$40,455 | 3.3% | 11 | 5.1% |
| OBGYN | \$78,619 | 7.1% | 17 | 6.5% | \$52,408 | 5.0% | 16 | 6.0% | \$155,650 | 12.6% | 16 | 7.4% |
| Orthopedics | \$135,903 | 12.2% | 10 | 3.8% | \$44,975 | 4.3% | 7 | 2.6% | \$69,294 | 5.6% | 4 | 1.9% |
| Other Services (e.g. Radiology, etc.) | \$153,095 | 13.7% | 18 | 6.9% | \$77,550 | 7.5% | 13 | 4.9% | \$346,225 | 28.0% | 9 | 4.2% |
| Pediatrics | \$54,693 | 4.9% | 3 | 1.1% | \$75,920 | 7.3% | 1 | 0.4% | \$63,564 | 5.1% | 1 | 0.5% |
| Psychiatry | \$11,467 | 1.0% | 10 | 3.8% | \$11,014 | 1.1% | 8 | 3.0% | \$17,313 | 1.4% | 5 | 2.3% |
| Surgery | \$269,064 | 24.1% | 16 | 6.1% | \$102,677 | 9.9% | 11 | 4.2% | \$122,250 | 9.9% | 12 | 5.6% |
| UNM Carrie Tingley Hospital - CTH | \$7,037 | 0.6% | 0 | 0.0% | \$9,627 | 0.9% | 0 | 0.0% | \$8,907 | 0.7% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$9,390 | 0.8% | 0 | 0.0% | \$1,962 | 0.2% | 0 | 0.0% | \$4,478 | 0.4% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$218 | 0.0% | 0 | 0.0% | \$307 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$1,114,859 | 100.0% | 262 | 100.0% | \$1,037,822 | 100.0% | 265 | 100.0% | \$1,237,007 | 100.0% | 216 | 100.0% |
| Total Uncompensated Care Charges | \$2,273,312 | | 1,403 | | \$2,148,846 | | 1,505 | | \$2,441,801 | | 1,265 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Juan

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$2,550,206 | 5.8% | 1,530 | 23.3% | \$3,001,789 | 5.9% | 1,290 | 19.8% | \$3,659,538 | 7.4% | 1,443 | 21.9% |
| Emergency | \$4,649,737 | 10.5% | 253 | 3.9% | \$3,890,426 | 7.7% | 279 | 4.3% | \$3,449,482 | 7.0% | 249 | 3.8% |
| Medicine | \$6,775,867 | 15.3% | 2,296 | 35.0% | \$6,202,547 | 12.3% | 2,367 | 36.4% | \$6,877,069 | 14.0% | 2,597 | 39.4% |
| Neurology | \$2,103,488 | 4.8% | 542 | 8.3% | \$2,131,591 | 4.2% | 582 | 8.9% | \$2,640,578 | 5.4% | 666 | 10.1% |
| OBGYN | \$6,083,839 | 13.8% | 299 | 4.6% | \$12,177,817 | 24.1% | 367 | 5.6% | \$7,348,907 | 14.9% | 286 | 4.3% |
| Orthopedics | \$2,960,098 | 6.7% | 453 | 6.9% | \$3,325,869 | 6.6% | 471 | 7.2% | \$2,428,353 | 4.9% | 378 | 5.7% |
| Other Services (e.g. Radiology, etc.) | \$3,872,440 | 8.8% | 645 | 9.8% | \$3,795,576 | 7.5% | 638 | 9.8% | \$2,381,196 | 4.8% | 426 | 6.5% |
| Pediatrics | \$8,741,503 | 19.8% | 167 | 2.5% | \$9,494,547 | 18.8% | 198 | 3.0% | \$14,290,539 | 29.0% | 234 | 3.5% |
| Psychiatry | \$131,069 | 0.3% | 75 | 1.1% | \$273,627 | 0.5% | 76 | 1.2% | \$183,430 | 0.4% | 110 | 1.7% |
| Surgery | \$5,214,728 | 11.8% | 191 | 2.9% | \$5,366,427 | 10.6% | 201 | 3.1% | \$5,560,110 | 11.3% | 179 | 2.7% |
| UNM Carrie Tingley Hospital - CTH | \$101,004 | 0.2% | 0 | 0.0% | \$133,563 | 0.3% | 0 | 0.0% | \$115,666 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$796,412 | 1.8% | 75 | 1.1% | \$731,669 | 1.4% | 20 | 0.3% | \$242,026 | 0.5% | 16 | 0.2% |
| UNM Psychiatric Center - UPC | \$225,793 | 0.5% | 30 | 0.5% | \$47,521 | 0.1% | 19 | 0.3% | \$73,273 | 0.1% | 15 | 0.2% |
| Total for Compensated | \$44,206,184 | 100.0% | 6,556 | 100.0% | \$50,572,969 | 100.0% | 6,508 | 100.0% | \$49,250,167 | 100.0% | 6,599 | 100.0% |
| Total Compensated Care Charges | \$44,206,184 | | 6,556 | | \$50,572,969 | | 6,508 | | \$49,250,167 | | 6,599 | |
| Total Charges for County - San Juan | \$46,479,496 | | 7,959 | | \$52,721,815 | | 8,013 | | \$51,691,968 | | 7,864 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Miguel

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$24,864 | 4.6% | 32 | 18.7% | \$173,833 | 15.4% | 68 | 29.6% | \$77,341 | 25.2% | 43 | 21.5% |
| Emergency | \$54,483 | 10.1% | 27 | 15.8% | \$146,486 | 13.0% | 22 | 9.6% | \$2,287 | 0.7% | 8 | 4.0% |
| Medicine | \$251,710 | 46.5% | 58 | 33.9% | \$174,909 | 15.5% | 90 | 39.1% | \$101,394 | 33.0% | 96 | 48.0% |
| Neurology | \$15,735 | 2.9% | 7 | 4.1% | \$1,430 | 0.1% | 11 | 4.8% | \$3,722 | 1.2% | 9 | 4.5% |
| OBGYN | \$30 | 0.0% | 2 | 1.2% | \$9,213 | 0.8% | 8 | 3.5% | \$27,759 | 9.0% | 12 | 6.0% |
| Orthopedics | \$12,225 | 2.3% | 13 | 7.6% | \$7,860 | 0.7% | 6 | 2.6% | \$619 | 0.2% | 1 | 0.5% |
| Other Services (e.g. Radiology, etc.) | \$16,429 | 3.0% | 14 | 8.2% | \$24,815 | 2.2% | 4 | 1.7% | \$11,632 | 3.8% | 5 | 2.5% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$63 | 0.0% | 1 | 0.4% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$605 | 0.1% | 2 | 1.2% | \$4,068 | 0.4% | 5 | 2.2% | \$1,509 | 0.5% | 5 | 2.5% |
| Surgery | \$164,808 | 30.5% | 15 | 8.8% | \$582,224 | 51.7% | 14 | 6.1% | \$66,051 | 21.5% | 14 | 7.0% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$53 | 0.0% | 1 | 0.6% | \$0 | 0.0% | 0 | 0.0% | \$12,001 | 3.9% | 4 | 2.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$1,672 | 0.1% | 1 | 0.4% | \$2,569 | 0.8% | 3 | 1.5% |
| Total for Charity Care | \$540,942 | 100.0% | 171 | 100.0% | \$1,126,573 | 100.0% | 230 | 100.0% | \$306,884 | 100.0% | 200 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Miguel

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$42,803 | 14.4% | 19 | 17.6% | \$406,785 | 35.1% | 23 | 20.9% | \$8,140 | 0.7% | 15 | 12.4% |
| Emergency | \$57,650 | 19.3% | 21 | 19.4% | \$165,822 | 14.3% | 19 | 17.3% | \$301,459 | 25.6% | 21 | 17.4% |
| Medicine | \$72,293 | 24.3% | 40 | 37.0% | \$299,791 | 25.8% | 46 | 41.8% | \$531,345 | 45.1% | 54 | 44.6% |
| Neurology | \$4,190 | 1.4% | 3 | 2.8% | \$26,890 | 2.3% | 6 | 5.5% | \$53,694 | 4.6% | 8 | 6.6% |
| OBGYN | \$9,290 | 3.1% | 9 | 8.3% | \$5,076 | 0.4% | 4 | 3.6% | \$10,112 | 0.9% | 11 | 9.1% |
| Orthopedics | \$3,485 | 1.2% | 3 | 2.8% | \$16,498 | 1.4% | 1 | 0.9% | \$4,170 | 0.4% | 1 | 0.8% |
| Other Services (e.g. Radiology, etc.) | \$33,342 | 11.2% | 7 | 6.5% | \$79,328 | 6.8% | 3 | 2.7% | \$77,641 | 6.6% | 2 | 1.7% |
| Pediatrics | \$107 | 0.0% | 0 | 0.0% | \$17,045 | 1.5% | 1 | 0.9% | \$41,576 | 3.5% | 0 | 0.0% |
| Psychiatry | \$2,328 | 0.8% | 1 | 0.9% | \$3,396 | 0.3% | 4 | 3.6% | \$6,000 | 0.5% | 4 | 3.3% |
| Surgery | \$69,037 | 23.2% | 5 | 4.6% | \$134,984 | 11.6% | 3 | 2.7% | \$137,477 | 11.7% | 5 | 4.1% |
| UNM Carrie Tingley Hospital - CTH | \$1,156 | 0.4% | 0 | 0.0% | \$2,323 | 0.2% | 0 | 0.0% | \$1,151 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$2,324 | 0.8% | 0 | 0.0% | \$1,377 | 0.1% | 0 | 0.0% | \$2,282 | 0.2% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$75 | 0.0% | 0 | 0.0% | \$564 | 0.0% | 0 | 0.0% | \$2,153 | 0.2% | 0 | 0.0% |
| Total for Uninsured | \$298,080 | 100.0% | 108 | 100.0% | \$1,159,879 | 100.0% | 110 | 100.0% | \$1,177,200 | 100.0% | 121 | 100.0% |
| Total Uncompensated Care Charges | \$839,022 | | 279 | | \$2,286,452 | | 340 | | \$1,484,084 | | 321 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Miguel

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$1,128,789 | 11.0% | 736 | 27.0% | \$679,791 | 6.0% | 509 | 20.1% | \$956,247 | 9.7% | 815 | 27.2% |
| Emergency | \$1,145,323 | 11.2% | 151 | 5.5% | \$1,408,060 | 12.5% | 143 | 5.6% | \$668,230 | 6.8% | 162 | 5.4% |
| Medicine | \$2,002,052 | 19.5% | 947 | 34.8% | \$1,974,868 | 17.5% | 992 | 39.1% | \$1,943,969 | 19.7% | 1,133 | 37.8% |
| Neurology | \$1,002,728 | 9.8% | 251 | 9.2% | \$787,337 | 7.0% | 240 | 9.5% | \$1,143,819 | 11.6% | 249 | 8.3% |
| OBGYN | \$701,958 | 6.8% | 108 | 4.0% | \$1,526,436 | 13.6% | 105 | 4.1% | \$1,208,582 | 12.3% | 145 | 4.8% |
| Orthopedics | \$599,830 | 5.9% | 123 | 4.5% | \$467,849 | 4.2% | 150 | 5.9% | \$537,777 | 5.5% | 114 | 3.8% |
| Other Services (e.g. Radiology, etc.) | \$806,460 | 7.9% | 235 | 8.6% | \$1,021,629 | 9.1% | 204 | 8.0% | \$647,233 | 6.6% | 152 | 5.1% |
| Pediatrics | \$1,567,752 | 15.3% | 46 | 1.7% | \$1,224,822 | 10.9% | 38 | 1.5% | \$867,717 | 8.8% | 44 | 1.5% |
| Psychiatry | \$41,677 | 0.4% | 28 | 1.0% | \$89,890 | 0.8% | 30 | 1.2% | \$59,350 | 0.6% | 37 | 1.2% |
| Surgery | \$1,036,560 | 10.1% | 66 | 2.4% | \$1,445,609 | 12.8% | 74 | 2.9% | \$1,319,889 | 13.4% | 82 | 2.7% |
| UNM Carrie Tingley Hospital - CTH | \$35,421 | 0.3% | 0 | 0.0% | \$42,116 | 0.4% | 0 | 0.0% | \$29,977 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$144,214 | 1.4% | 9 | 0.3% | \$83,054 | 0.7% | 12 | 0.5% | \$296,616 | 3.0% | 15 | 0.5% |
| UNM Psychiatric Center - UPC | \$36,848 | 0.4% | 21 | 0.8% | \$508,701 | 4.5% | 39 | 1.5% | \$178,978 | 1.8% | 49 | 1.6% |
| Total for Compensated | \$10,249,612 | 100.0% | 2,721 | 100.0% | \$11,260,162 | 100.0% | 2,536 | 100.0% | \$9,858,384 | 100.0% | 2,997 | 100.0% |
| Total Compensated Care Charges | \$10,249,612 | | 2,721 | | \$11,260,162 | | 2,536 | | \$9,858,384 | | 2,997 | |
| Total Charges for County - San Migue | \$11,088,634 | | 3,000 | | \$13,546,614 | | 2,876 | | \$11,342,468 | | 3,318 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sandoval

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$1,306,673 | 17.0% | 622 | 13.0% | \$1,019,650 | 17.7% | 633 | 14.3% | \$979,181 | 10.9% | 918 | 16.2% |
| Emergency | \$1,222,242 | 15.9% | 390 | 8.2% | \$872,037 | 15.1% | 401 | 9.1% | \$1,761,240 | 19.6% | 648 | 11.4% |
| Medicine | \$1,983,332 | 25.9% | 2,157 | 45.1% | \$1,630,263 | 28.3% | 2,019 | 45.7% | \$3,516,394 | 39.2% | 2,504 | 44.2% |
| Neurology | \$641,515 | 8.4% | 294 | 6.1% | \$732,407 | 12.7% | 313 | 7.1% | \$233,599 | 2.6% | 310 | 5.5% |
| OBGYN | \$204,753 | 2.7% | 250 | 5.2% | \$79,625 | 1.4% | 122 | 2.8% | \$221,908 | 2.5% | 159 | 2.8% |
| Orthopedics | \$259,563 | 3.4% | 134 | 2.8% | \$206,184 | 3.6% | 117 | 2.7% | \$409,960 | 4.6% | 149 | 2.6% |
| Other Services (e.g. Radiology, etc.) | \$575,043 | 7.5% | 367 | 7.7% | \$387,697 | 6.7% | 218 | 4.9% | \$453,694 | 5.1% | 138 | 2.4% |
| Pediatrics | \$1,322 | 0.0% | 6 | 0.1% | \$11,205 | 0.2% | 9 | 0.2% | \$14,857 | 0.2% | 8 | 0.1% |
| Psychiatry | \$128,650 | 1.7% | 120 | 2.5% | \$91,930 | 1.6% | 130 | 2.9% | \$132,423 | 1.5% | 104 | 1.8% |
| Surgery | \$1,237,458 | 16.1% | 260 | 5.4% | \$661,000 | 11.5% | 243 | 5.5% | \$1,137,490 | 12.7% | 304 | 5.4% |
| UNM Carrie Tingley Hospital - CTH | \$35 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$5,694 | 0.1% | 33 | 0.7% | \$12,953 | 0.2% | 63 | 1.4% | \$23,756 | 0.3% | 112 | 2.0% |
| UNM Psychiatric Center - UPC | \$102,261 | 1.3% | 148 | 3.1% | \$55,255 | 1.0% | 147 | 3.3% | \$84,462 | 0.9% | 313 | 5.5% |
| Total for Charity Care | \$7,668,541 | 100.0% | 4,781 | 100.0% | \$5,760,206 | 100.0% | 4,415 | 100.0% | \$8,968,964 | 100.0% | 5,667 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sandoval

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$543,567 | 10.7% | 187 | 6.7% | \$282,203 | 3.4% | 284 | 10.2% | \$458,246 | 3.1% | 280 | 5.4% |
| Emergency | \$1,053,893 | 20.8% | 358 | 12.8% | \$1,774,809 | 21.3% | 283 | 10.1% | \$4,614,162 | 30.7% | 1,942 | 37.1% |
| Medicine | \$1,389,503 | 27.5% | 1,491 | 53.3% | \$3,098,067 | 37.2% | 1,520 | 54.4% | \$5,587,441 | 37.2% | 2,094 | 40.1% |
| Neurology | \$211,521 | 4.2% | 140 | 5.0% | \$766,866 | 9.2% | 136 | 4.9% | \$635,743 | 4.2% | 117 | 2.2% |
| OBGYN | \$218,192 | 4.3% | 184 | 6.6% | \$215,934 | 2.6% | 204 | 7.3% | \$323,824 | 2.2% | 271 | 5.2% |
| Orthopedics | \$294,012 | 5.8% | 38 | 1.4% | \$265,290 | 3.2% | 31 | 1.1% | \$423,310 | 2.8% | 31 | 0.6% |
| Other Services (e.g. Radiology, etc.) | \$526,768 | 10.4% | 153 | 5.5% | \$555,882 | 6.7% | 101 | 3.6% | \$1,094,084 | 7.3% | 103 | 2.0% |
| Pediatrics | \$88,732 | 1.8% | 3 | 0.1% | \$103,561 | 1.2% | 3 | 0.1% | \$127,660 | 0.8% | 2 | 0.0% |
| Psychiatry | \$112,954 | 2.2% | 118 | 4.2% | \$204,993 | 2.5% | 81 | 2.9% | \$322,272 | 2.1% | 87 | 1.7% |
| Surgery | \$569,117 | 11.3% | 124 | 4.4% | \$936,973 | 11.3% | 144 | 5.2% | \$1,381,064 | 9.2% | 301 | 5.8% |
| UNM Carrie Tingley Hospital - CTH | \$30,916 | 0.6% | 0 | 0.0% | \$42,132 | 0.5% | 0 | 0.0% | \$33,857 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$13,415 | 0.3% | 0 | 0.0% | \$57,970 | 0.7% | 1 | 0.0% | \$17,017 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$4,576 | 0.1% | 3 | 0.1% | \$13,636 | 0.2% | 7 | 0.3% | \$2,958 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$5,057,166 | 100.0% | 2,799 | 100.0% | \$8,318,316 | 100.0% | 2,795 | 100.0% | \$15,021,638 | 100.0% | 5,228 | 100.0% |
| Total Uncompensated Care Charges | \$12,725,707 | | 7,580 | | \$14,078,522 | | 7,210 | | \$23,990,602 | | 10,895 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sandoval

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|----------------------|---------------|---------------|---------------|----------------------|---------------|---------------|---------------|----------------------|---------------|---------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$11,245,317 | 11.3% | 6,970 | 16.9% | \$11,786,071 | 12.1% | 6,006 | 13.4% | \$14,698,756 | 10.6% | 9,262 | 13.8% |
| Emergency | \$10,391,904 | 10.5% | 1,933 | 4.7% | \$9,834,668 | 10.1% | 1,818 | 4.1% | \$15,166,328 | 11.0% | 6,349 | 9.5% |
| Medicine | \$22,145,878 | 22.3% | 19,126 | 46.3% | \$26,104,966 | 26.8% | 23,743 | 53.1% | \$47,064,337 | 34.0% | 36,865 | 54.9% |
| Neurology | \$8,371,137 | 8.4% | 2,775 | 6.7% | \$7,689,347 | 7.9% | 2,995 | 6.7% | \$9,958,832 | 7.2% | 3,292 | 4.9% |
| OBGYN | \$7,164,577 | 7.2% | 1,555 | 3.8% | \$5,933,045 | 6.1% | 1,545 | 3.5% | \$7,662,657 | 5.5% | 2,530 | 3.8% |
| Orthopedics | \$4,249,453 | 4.3% | 1,298 | 3.1% | \$4,905,046 | 5.0% | 1,338 | 3.0% | \$5,610,214 | 4.1% | 1,374 | 2.0% |
| Other Services (e.g. Radiology, etc.) | \$10,625,652 | 10.7% | 4,232 | 10.3% | \$6,671,306 | 6.8% | 3,760 | 8.4% | \$9,092,601 | 6.6% | 2,674 | 4.0% |
| Pediatrics | \$10,023,563 | 10.1% | 321 | 0.8% | \$9,650,012 | 9.9% | 355 | 0.8% | \$8,974,560 | 6.5% | 297 | 0.4% |
| Psychiatry | \$774,683 | 0.8% | 707 | 1.7% | \$904,135 | 0.9% | 638 | 1.4% | \$1,587,660 | 1.1% | 875 | 1.3% |
| Surgery | \$9,562,306 | 9.6% | 1,112 | 2.7% | \$10,122,382 | 10.4% | 1,137 | 2.5% | \$14,604,568 | 10.6% | 2,343 | 3.5% |
| UNM Carrie Tingley Hospital - CTH | \$314,680 | 0.3% | 0 | 0.0% | \$403,289 | 0.4% | 0 | 0.0% | \$331,913 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$2,439,808 | 2.5% | 294 | 0.7% | \$1,943,496 | 2.0% | 335 | 0.7% | \$2,000,939 | 1.4% | 295 | 0.4% |
| UNM Psychiatric Center - UPC | \$1,959,158 | 2.0% | 960 | 2.3% | \$1,524,620 | 1.6% | 1,032 | 2.3% | \$1,562,549 | 1.1% | 991 | 1.5% |
| Total for Compensated | \$99,268,116 | 100.0% | 41,283 | 100.0% | \$97,472,383 | 100.0% | 44,702 | 100.0% | \$138,315,914 | 100.0% | 67,147 | 100.0% |
| Total Compensated Care Charges | \$99,268,116 | | 41,283 | | \$97,472,383 | | 44,702 | | \$138,315,914 | | 67,147 | |
| Total Charges for County - Sandoval | \$111,993,823 | | 48,863 | | \$111,550,905 | | 51,912 | | \$162,306,516 | | 78,042 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Santa Fe

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$349,789 | 20.3% | 278 | 25.5% | \$203,793 | 13.6% | 194 | 17.2% | \$177,021 | 11.7% | 300 | 20.9% |
| Emergency | \$172,806 | 10.0% | 82 | 7.5% | \$186,170 | 12.5% | 94 | 8.3% | \$36,662 | 2.4% | 74 | 5.2% |
| Medicine | \$365,298 | 21.2% | 414 | 38.0% | \$371,498 | 24.9% | 488 | 43.3% | \$420,701 | 27.9% | 600 | 41.9% |
| Neurology | \$88,681 | 5.1% | 72 | 6.6% | \$103,467 | 6.9% | 96 | 8.5% | \$88,613 | 5.9% | 122 | 8.5% |
| OBGYN | \$21,847 | 1.3% | 24 | 2.2% | \$16,173 | 1.1% | 5 | 0.4% | \$38,622 | 2.6% | 36 | 2.5% |
| Orthopedics | \$18,967 | 1.1% | 12 | 1.1% | \$40,214 | 2.7% | 26 | 2.3% | \$337,100 | 22.3% | 57 | 4.0% |
| Other Services (e.g. Radiology, etc.) | \$189,843 | 11.0% | 86 | 7.9% | \$145,274 | 9.7% | 69 | 6.1% | \$149,271 | 9.9% | 27 | 1.9% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$377 | 0.0% | 2 | 0.2% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$17,465 | 1.0% | 19 | 1.7% | \$12,188 | 0.8% | 32 | 2.8% | \$17,361 | 1.2% | 33 | 2.3% |
| Surgery | \$486,760 | 28.2% | 63 | 5.8% | \$400,841 | 26.8% | 72 | 6.4% | \$218,159 | 14.5% | 95 | 6.6% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$130 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$2,333 | 0.1% | 9 | 0.8% | \$2,694 | 0.2% | 17 | 1.5% | \$8,821 | 0.6% | 18 | 1.3% |
| UNM Psychiatric Center - UPC | \$11,122 | 0.6% | 30 | 2.8% | \$12,088 | 0.8% | 32 | 2.8% | \$16,360 | 1.1% | 70 | 4.9% |
| Total for Charity Care | \$1,724,911 | 100.0% | 1,089 | 100.0% | \$1,494,907 | 100.0% | 1,127 | 100.0% | \$1,508,691 | 100.0% | 1,432 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Santa Fe

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$286,996 | 11.3% | 207 | 18.6% | \$496,808 | 14.9% | 218 | 22.0% | \$530,923 | 13.0% | 334 | 29.3% |
| Emergency | \$551,112 | 21.7% | 174 | 15.6% | \$357,821 | 10.7% | 83 | 8.4% | \$681,666 | 16.7% | 111 | 9.8% |
| Medicine | \$713,726 | 28.1% | 436 | 39.1% | \$936,001 | 28.1% | 403 | 40.6% | \$1,094,218 | 26.9% | 418 | 36.7% |
| Neurology | \$143,368 | 5.7% | 67 | 6.0% | \$214,370 | 6.4% | 50 | 5.0% | \$113,508 | 2.8% | 45 | 4.0% |
| OBGYN | \$51,683 | 2.0% | 62 | 5.6% | \$163,130 | 4.9% | 71 | 7.2% | \$95,195 | 2.3% | 73 | 6.4% |
| Orthopedics | \$102,089 | 4.0% | 21 | 1.9% | \$153,773 | 4.6% | 21 | 2.1% | \$127,264 | 3.1% | 12 | 1.1% |
| Other Services (e.g. Radiology, etc.) | \$321,056 | 12.7% | 60 | 5.4% | \$343,508 | 10.3% | 49 | 4.9% | \$507,447 | 12.5% | 48 | 4.2% |
| Pediatrics | \$44,081 | 1.7% | 1 | 0.1% | \$138,062 | 4.1% | 3 | 0.3% | \$59,753 | 1.5% | 0 | 0.0% |
| Psychiatry | \$39,602 | 1.6% | 36 | 3.2% | \$60,469 | 1.8% | 29 | 2.9% | \$107,368 | 2.6% | 47 | 4.1% |
| Surgery | \$237,351 | 9.4% | 50 | 4.5% | \$383,288 | 11.5% | 63 | 6.4% | \$734,264 | 18.0% | 50 | 4.4% |
| UNM Carrie Tingley Hospital - CTH | \$17,183 | 0.7% | 0 | 0.0% | \$16,857 | 0.5% | 0 | 0.0% | \$14,213 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$22,908 | 0.9% | 0 | 0.0% | \$8,089 | 0.2% | 0 | 0.0% | \$4,096 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$4,553 | 0.2% | 0 | 0.0% | \$56,533 | 1.7% | 2 | 0.2% | \$1,028 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$2,535,708 | 100.0% | 1,114 | 100.0% | \$3,328,709 | 100.0% | 992 | 100.0% | \$4,070,943 | 100.0% | 1,138 | 100.0% |
| Total Uncompensated Care Charges | \$4,260,619 | | 2,203 | | \$4,823,616 | | 2,119 | | \$5,579,634 | | 2,570 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Santa Fe

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$6,904,323 | 12.9% | 4,125 | 24.8% | \$6,504,601 | 12.1% | 3,414 | 20.3% | \$7,697,321 | 12.3% | 5,345 | 26.7% |
| Emergency | \$3,418,155 | 6.4% | 712 | 4.3% | \$3,249,561 | 6.1% | 599 | 3.6% | \$3,131,164 | 5.0% | 646 | 3.2% |
| Medicine | \$11,085,506 | 20.7% | 6,525 | 39.2% | \$11,591,603 | 21.6% | 7,508 | 44.6% | \$13,591,355 | 21.8% | 8,130 | 40.6% |
| Neurology | \$3,377,941 | 6.3% | 1,342 | 8.1% | \$6,346,428 | 11.8% | 1,416 | 8.4% | \$6,013,556 | 9.6% | 1,827 | 9.1% |
| OBGYN | \$4,371,509 | 8.2% | 460 | 2.8% | \$4,012,999 | 7.5% | 500 | 3.0% | \$7,359,288 | 11.8% | 638 | 3.2% |
| Orthopedics | \$2,528,534 | 4.7% | 758 | 4.5% | \$2,119,980 | 4.0% | 700 | 4.2% | \$2,993,341 | 4.8% | 734 | 3.7% |
| Other Services (e.g. Radiology, etc.) | \$4,494,488 | 8.4% | 1,437 | 8.6% | \$4,228,171 | 7.9% | 1,289 | 7.7% | \$4,476,117 | 7.2% | 1,064 | 5.3% |
| Pediatrics | \$7,112,382 | 13.3% | 229 | 1.4% | \$7,043,910 | 13.2% | 193 | 1.1% | \$7,014,403 | 11.2% | 225 | 1.1% |
| Psychiatry | \$285,105 | 0.5% | 202 | 1.2% | \$320,107 | 0.6% | 194 | 1.2% | \$670,051 | 1.1% | 365 | 1.8% |
| Surgery | \$7,407,273 | 13.8% | 433 | 2.6% | \$5,558,974 | 10.4% | 491 | 2.9% | \$7,553,624 | 12.1% | 661 | 3.3% |
| UNM Carrie Tingley Hospital - CTH | \$181,204 | 0.3% | 0 | 0.0% | \$213,257 | 0.4% | 0 | 0.0% | \$183,150 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,092,565 | 2.0% | 108 | 0.6% | \$1,218,469 | 2.3% | 101 | 0.6% | \$658,068 | 1.1% | 49 | 0.2% |
| UNM Psychiatric Center - UPC | \$1,230,384 | 2.3% | 334 | 2.0% | \$1,154,931 | 2.2% | 412 | 2.4% | \$1,031,292 | 1.7% | 353 | 1.8% |
| Total for Compensated | \$53,489,369 | 100.0% | 16,665 | 100.0% | \$53,562,991 | 100.0% | 16,817 | 100.0% | \$62,372,730 | 100.0% | 20,037 | 100.0% |
| Total Compensated Care Charges | \$53,489,369 | | 16,665 | | \$53,562,991 | | 16,817 | | \$62,372,730 | | 20,037 | |
| Total Charges for County - Santa Fe | \$57,749,988 | | 18,868 | | \$58,386,607 | | 18,936 | | \$67,952,364 | | 22,607 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sierra

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$105,581 | 11.1% | 26 | 15.4% | \$8,644 | 2.2% | 20 | 9.8% | \$99,037 | 13.8% | 102 | 38.1% |
| Emergency | \$258,267 | 27.0% | 12 | 7.1% | \$81,358 | 20.2% | 20 | 9.8% | \$215,006 | 29.9% | 13 | 4.9% |
| Medicine | \$219,450 | 23.0% | 79 | 46.7% | \$107,381 | 26.7% | 115 | 56.4% | \$150,354 | 20.9% | 96 | 35.8% |
| Neurology | \$39,863 | 4.2% | 27 | 16.0% | \$1,472 | 0.4% | 0 | 0.0% | \$3,365 | 0.5% | 6 | 2.2% |
| OBGYN | \$1,313 | 0.1% | 3 | 1.8% | \$15,794 | 3.9% | 6 | 2.9% | \$6,014 | 0.8% | 6 | 2.2% |
| Orthopedics | \$19,192 | 2.0% | 5 | 3.0% | \$53,078 | 13.2% | 8 | 3.9% | \$60,365 | 8.4% | 9 | 3.4% |
| Other Services (e.g. Radiology, etc.) | \$61,059 | 6.4% | 5 | 3.0% | \$53,495 | 13.3% | 13 | 6.4% | \$69,742 | 9.7% | 11 | 4.1% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$1,359 | 0.1% | 2 | 1.2% | \$1,352 | 0.3% | 4 | 2.0% | \$2,700 | 0.4% | 4 | 1.5% |
| Surgery | \$249,226 | 26.1% | 10 | 5.9% | \$79,346 | 19.7% | 18 | 8.8% | \$109,996 | 15.3% | 15 | 5.6% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$1,198 | 0.2% | 1 | 0.4% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$818 | 0.1% | 5 | 1.9% |
| Total for Charity Care | \$955,310 | 100.0% | 169 | 100.0% | \$401,920 | 100.0% | 204 | 100.0% | \$718,595 | 100.0% | 268 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sierra

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$20,592 | 5.2% | 8 | 9.4% | \$1,607 | 0.3% | 5 | 4.7% | \$44,849 | 9.8% | 51 | 40.8% |
| Emergency | \$33,442 | 8.5% | 13 | 15.3% | \$32,006 | 5.1% | 15 | 14.2% | \$129,893 | 28.3% | 11 | 8.8% |
| Medicine | \$75,547 | 19.1% | 29 | 34.1% | \$380,554 | 60.3% | 55 | 51.9% | \$86,439 | 18.9% | 38 | 30.4% |
| Neurology | \$5,015 | 1.3% | 6 | 7.1% | \$5,370 | 0.9% | 4 | 3.8% | \$12,668 | 2.8% | 7 | 5.6% |
| OBGYN | \$14,543 | 3.7% | 9 | 10.6% | \$4,771 | 0.8% | 6 | 5.7% | \$4,571 | 1.0% | 4 | 3.2% |
| Orthopedics | \$9,315 | 2.4% | 0 | 0.0% | \$10,365 | 1.6% | 3 | 2.8% | \$32,440 | 7.1% | 1 | 0.8% |
| Other Services (e.g. Radiology, etc.) | \$39,087 | 9.9% | 3 | 3.5% | \$32,126 | 5.1% | 9 | 8.5% | \$80,739 | 17.6% | 8 | 6.4% |
| Pediatrics | \$3,925 | 1.0% | 0 | 0.0% | (\$162) | 0.0% | 0 | 0.0% | \$25,176 | 5.5% | 0 | 0.0% |
| Psychiatry | \$3,751 | 0.9% | 6 | 7.1% | \$1,583 | 0.3% | 3 | 2.8% | \$2,177 | 0.5% | 1 | 0.8% |
| Surgery | \$187,640 | 47.4% | 11 | 12.9% | \$162,255 | 25.7% | 6 | 5.7% | \$38,914 | 8.5% | 4 | 3.2% |
| UNM Carrie Tingley Hospital - CTH | \$1,456 | 0.4% | 0 | 0.0% | \$679 | 0.1% | 0 | 0.0% | \$240 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,238 | 0.3% | 0 | 0.0% | \$40 | 0.0% | 0 | 0.0% | \$96 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$51 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$395,602 | 100.0% | 85 | 100.0% | \$631,194 | 100.0% | 106 | 100.0% | \$458,202 | 100.0% | 125 | 100.0% |
| Total Uncompensated Care Charges | \$1,350,912 | | 254 | | \$1,033,114 | | 310 | | \$1,176,797 | | 393 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sierra

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$1,248,794 | 22.1% | 598 | 38.1% | \$955,162 | 14.3% | 478 | 33.6% | \$597,417 | 10.0% | 440 | 32.2% |
| Emergency | \$151,729 | 2.7% | 43 | 2.7% | \$759,250 | 11.4% | 72 | 5.1% | \$360,808 | 6.0% | 39 | 2.9% |
| Medicine | \$1,030,066 | 18.2% | 523 | 33.4% | \$747,998 | 11.2% | 481 | 33.8% | \$961,369 | 16.1% | 523 | 38.2% |
| Neurology | \$435,606 | 7.7% | 136 | 8.7% | \$441,248 | 6.6% | 107 | 7.5% | \$530,288 | 8.9% | 86 | 6.3% |
| OBGYN | \$376,678 | 6.7% | 50 | 3.2% | \$103,733 | 1.6% | 24 | 1.7% | \$518,506 | 8.7% | 42 | 3.1% |
| Orthopedics | \$306,997 | 5.4% | 45 | 2.9% | \$226,679 | 3.4% | 92 | 6.5% | \$99,900 | 1.7% | 41 | 3.0% |
| Other Services (e.g. Radiology, etc.) | \$340,708 | 6.0% | 87 | 5.5% | \$340,607 | 5.1% | 80 | 5.6% | \$509,420 | 8.5% | 65 | 4.8% |
| Pediatrics | \$1,109,745 | 19.6% | 32 | 2.0% | \$2,597,430 | 39.0% | 39 | 2.7% | \$1,631,154 | 27.3% | 44 | 3.2% |
| Psychiatry | \$5,131 | 0.1% | 13 | 0.8% | \$10,030 | 0.2% | 11 | 0.8% | \$34,808 | 0.6% | 23 | 1.7% |
| Surgery | \$542,446 | 9.6% | 34 | 2.2% | \$365,682 | 5.5% | 25 | 1.8% | \$661,059 | 11.1% | 49 | 3.6% |
| UNM Carrie Tingley Hospital - CTH | \$16,716 | 0.3% | 0 | 0.0% | \$18,457 | 0.3% | 0 | 0.0% | \$11,603 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$75,675 | 1.3% | 3 | 0.2% | \$65,683 | 1.0% | 9 | 0.6% | \$8,976 | 0.2% | 1 | 0.1% |
| UNM Psychiatric Center - UPC | \$10,697 | 0.2% | 4 | 0.3% | \$29,130 | 0.4% | 3 | 0.2% | \$52,075 | 0.9% | 15 | 1.1% |
| Total for Compensated | \$5,650,988 | 100.0% | 1,568 | 100.0% | \$6,661,089 | 100.0% | 1,421 | 100.0% | \$5,977,383 | 100.0% | 1,368 | 100.0% |
| Total Compensated Care Charges | \$5,650,988 | | 1,568 | | \$6,661,089 | | 1,421 | | \$5,977,383 | | 1,368 | |
| Total Charges for County - Sierra | \$7,001,900 | | 1,822 | | \$7,694,203 | | 1,731 | | \$7,154,180 | | 1,761 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Socorro

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$205,547 | 12.7% | 130 | 17.6% | \$234,135 | 19.3% | 128 | 18.7% | \$12,441 | 1.1% | 49 | 8.9% |
| Emergency | \$32,271 | 2.0% | 50 | 6.8% | \$116,876 | 9.6% | 41 | 6.0% | \$380,304 | 34.4% | 54 | 9.9% |
| Medicine | \$341,612 | 21.1% | 334 | 45.3% | \$441,371 | 36.4% | 331 | 48.3% | \$414,236 | 37.5% | 271 | 49.5% |
| Neurology | \$128,459 | 7.9% | 55 | 7.5% | \$56,162 | 4.6% | 49 | 7.2% | \$35,582 | 3.2% | 38 | 6.9% |
| OBGYN | \$41,890 | 2.6% | 46 | 6.2% | \$11,875 | 1.0% | 21 | 3.1% | \$64,848 | 5.9% | 33 | 6.0% |
| Orthopedics | \$42,368 | 2.6% | 24 | 3.3% | \$53,403 | 4.4% | 23 | 3.4% | \$32,676 | 3.0% | 18 | 3.3% |
| Other Services (e.g. Radiology, etc.) | \$116,681 | 7.2% | 52 | 7.1% | \$67,374 | 5.6% | 24 | 3.5% | \$59,261 | 5.4% | 20 | 3.6% |
| Pediatrics | (\$4,432) | -0.3% | 0 | 0.0% | \$303 | 0.0% | 1 | 0.1% | \$250 | 0.0% | 0 | 0.0% |
| Psychiatry | \$7,056 | 0.4% | 7 | 0.9% | \$9,618 | 0.8% | 12 | 1.8% | \$5,862 | 0.5% | 8 | 1.5% |
| Surgery | \$708,829 | 43.7% | 32 | 4.3% | \$215,557 | 17.8% | 34 | 5.0% | \$91,976 | 8.3% | 25 | 4.6% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$258 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$446 | 0.0% | 3 | 0.4% | \$369 | 0.0% | 2 | 0.4% |
| UNM Psychiatric Center - UPC | \$1,137 | 0.1% | 7 | 0.9% | \$4,995 | 0.4% | 18 | 2.6% | \$6,218 | 0.6% | 30 | 5.5% |
| Total for Charity Care | \$1,621,418 | 100.0% | 737 | 100.0% | \$1,212,115 | 100.0% | 685 | 100.0% | \$1,104,281 | 100.0% | 548 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Socorro

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|--------------|---------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$415,922 | 28.5% | 48 | 15.0% | \$19,886 | 1.3% | 21 | 8.0% | \$86,414 | 7.2% | 20 | 7.5% |
| Emergency | \$223,500 | 15.3% | 48 | 15.0% | \$149,298 | 9.8% | 42 | 16.0% | \$289,002 | 24.0% | 45 | 16.9% |
| Medicine | \$223,913 | 15.3% | 127 | 39.6% | \$740,314 | 48.6% | 124 | 47.3% | \$452,814 | 37.5% | 116 | 43.6% |
| Neurology | \$33,706 | 2.3% | 22 | 6.9% | \$204,786 | 13.4% | 21 | 8.0% | \$99,381 | 8.2% | 20 | 7.5% |
| OBGYN | \$32,273 | 2.2% | 17 | 5.3% | \$26,978 | 1.8% | 18 | 6.9% | \$19,097 | 1.6% | 16 | 6.0% |
| Orthopedics | \$31,345 | 2.1% | 4 | 1.2% | \$57,818 | 3.8% | 9 | 3.4% | \$53,362 | 4.4% | 4 | 1.5% |
| Other Services (e.g. Radiology, etc.) | \$92,119 | 6.3% | 30 | 9.3% | \$110,061 | 7.2% | 15 | 5.7% | \$74,233 | 6.2% | 14 | 5.3% |
| Pediatrics | \$3,558 | 0.2% | 0 | 0.0% | \$97,580 | 6.4% | 1 | 0.4% | \$16 | 0.0% | 0 | 0.0% |
| Psychiatry | \$110,871 | 7.6% | 9 | 2.8% | \$876 | 0.1% | 1 | 0.4% | \$6,211 | 0.5% | 3 | 1.1% |
| Surgery | \$291,610 | 20.0% | 16 | 5.0% | \$110,259 | 7.2% | 9 | 3.4% | \$119,901 | 9.9% | 28 | 10.5% |
| UNM Carrie Tingley Hospital - CTH | \$1,459 | 0.1% | 0 | 0.0% | \$4,949 | 0.3% | 0 | 0.0% | \$3,873 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$329 | 0.0% | 0 | 0.0% | \$403 | 0.0% | 0 | 0.0% | \$892 | 0.1% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$157 | 0.0% | 0 | 0.0% | \$770 | 0.1% | 1 | 0.4% | \$1,125 | 0.1% | 0 | 0.0% |
| Total for Uninsured | \$1,460,762 | 100.0% | 321 | 100.0% | \$1,523,978 | 100.0% | 262 | 100.0% | \$1,206,321 | 100.0% | 266 | 100.0% |
| Total Uncompensated Care Charges | \$3,082,180 | | 1,058 | | \$2,736,093 | | 947 | | \$2,310,602 | | 814 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Socorro

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$978,157 | 9.7% | 694 | 20.4% | \$1,232,470 | 12.4% | 807 | 23.2% | \$1,228,111 | 11.2% | 845 | 21.0% |
| Emergency | \$1,091,728 | 10.8% | 223 | 6.6% | \$1,215,224 | 12.2% | 186 | 5.3% | \$1,921,489 | 17.5% | 246 | 6.1% |
| Medicine | \$2,139,301 | 21.2% | 1,319 | 38.8% | \$2,088,409 | 21.0% | 1,442 | 41.4% | \$2,546,624 | 23.1% | 1,716 | 42.6% |
| Neurology | \$1,115,113 | 11.0% | 287 | 8.5% | \$735,007 | 7.4% | 293 | 8.4% | \$986,083 | 9.0% | 313 | 7.8% |
| OBGYN | \$679,100 | 6.7% | 161 | 4.7% | \$651,530 | 6.6% | 120 | 3.4% | \$785,975 | 7.1% | 197 | 4.9% |
| Orthopedics | \$773,967 | 7.7% | 158 | 4.7% | \$637,058 | 6.4% | 147 | 4.2% | \$469,593 | 4.3% | 139 | 3.5% |
| Other Services (e.g. Radiology, etc.) | \$1,221,718 | 12.1% | 296 | 8.7% | \$1,000,744 | 10.1% | 216 | 6.2% | \$800,942 | 7.3% | 247 | 6.1% |
| Pediatrics | \$740,715 | 7.3% | 45 | 1.3% | \$741,450 | 7.5% | 26 | 0.7% | \$745,246 | 6.8% | 41 | 1.0% |
| Psychiatry | \$26,293 | 0.3% | 47 | 1.4% | \$92,294 | 0.9% | 46 | 1.3% | \$64,502 | 0.6% | 76 | 1.9% |
| Surgery | \$968,055 | 9.6% | 88 | 2.6% | \$1,224,936 | 12.3% | 101 | 2.9% | \$1,129,043 | 10.3% | 107 | 2.7% |
| UNM Carrie Tingley Hospital - CTH | \$45,704 | 0.5% | 0 | 0.0% | \$39,305 | 0.4% | 0 | 0.0% | \$34,966 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$205,335 | 2.0% | 16 | 0.5% | \$222,300 | 2.2% | 19 | 0.5% | \$153,096 | 1.4% | 14 | 0.3% |
| UNM Psychiatric Center - UPC | \$109,624 | 1.1% | 62 | 1.8% | \$64,310 | 0.6% | 78 | 2.2% | \$136,984 | 1.2% | 84 | 2.1% |
| Total for Compensated | \$10,094,810 | 100.0% | 3,396 | 100.0% | \$9,945,037 | 100.0% | 3,481 | 100.0% | \$11,002,654 | 100.0% | 4,025 | 100.0% |
| Total Compensated Care Charges | \$10,094,810 | | 3,396 | | \$9,945,037 | | 3,481 | | \$11,002,654 | | 4,025 | |
| Total Charges for County - Socorro | \$13,176,990 | | 4,454 | | \$12,681,130 | | 4,428 | | \$13,313,256 | | 4,839 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Taos

Payor Type: Charity Care

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---------------------------------------|--------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$130,863 | 12.2% | 93 | 21.2% | \$77,377 | 8.6% | 89 | 22.4% | \$104,481 | 10.6% | 133 | 25.7% |
| Emergency | \$134,281 | 12.5% | 53 | 12.1% | \$99,175 | 11.1% | 38 | 9.6% | \$180,805 | 18.3% | 32 | 6.2% |
| Medicine | \$472,156 | 43.9% | 187 | 42.7% | \$112,766 | 12.6% | 169 | 42.6% | \$388,004 | 39.2% | 223 | 43.1% |
| Neurology | \$129,956 | 12.1% | 26 | 5.9% | \$250,889 | 28.0% | 28 | 7.1% | \$30,422 | 3.1% | 28 | 5.4% |
| OBGYN | \$5,496 | 0.5% | 7 | 1.6% | \$29,830 | 3.3% | 7 | 1.8% | \$37,499 | 3.8% | 14 | 2.7% |
| Orthopedics | \$97,641 | 9.1% | 25 | 5.7% | \$164,527 | 18.4% | 23 | 5.8% | \$24,392 | 2.5% | 25 | 4.8% |
| Other Services (e.g. Radiology, etc.) | \$74,724 | 6.9% | 29 | 6.6% | \$45,782 | 5.1% | 19 | 4.8% | \$78,361 | 7.9% | 23 | 4.4% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$2,494 | 0.2% | 5 | 1.1% | \$2,224 | 0.2% | 4 | 1.0% | \$6,744 | 0.7% | 13 | 2.5% |
| Surgery | \$28,516 | 2.6% | 10 | 2.3% | \$110,161 | 12.3% | 11 | 2.8% | \$138,222 | 14.0% | 22 | 4.2% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$770 | 0.1% | 6 | 1.5% | \$425 | 0.0% | 2 | 0.4% |
| UNM Psychiatric Center - UPC | \$245 | 0.0% | 3 | 0.7% | \$1,268 | 0.1% | 3 | 0.8% | \$935 | 0.1% | 3 | 0.6% |
| Total for Charity Care | \$1,076,372 | 100.0% | 438 | 100.0% | \$894,769 | 100.0% | 397 | 100.0% | \$990,290 | 100.0% | 518 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Taos

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$46,713 | 5.2% | 46 | 23.2% | \$12,684 | 1.7% | 30 | 20.1% | \$51,856 | 3.1% | 63 | 27.8% |
| Emergency | \$342,394 | 38.2% | 31 | 15.7% | \$110,212 | 15.1% | 16 | 10.7% | \$489,026 | 29.7% | 25 | 11.0% |
| Medicine | \$207,772 | 23.2% | 73 | 36.9% | \$397,102 | 54.6% | 66 | 44.3% | \$512,061 | 31.1% | 91 | 40.1% |
| Neurology | \$25,396 | 2.8% | 12 | 6.1% | \$9,613 | 1.3% | 7 | 4.7% | \$44,267 | 2.7% | 9 | 4.0% |
| OBGYN | \$15,709 | 1.8% | 9 | 4.5% | \$12,394 | 1.7% | 6 | 4.0% | \$22,008 | 1.3% | 9 | 4.0% |
| Orthopedics | \$41,249 | 4.6% | 3 | 1.5% | \$19,517 | 2.7% | 6 | 4.0% | \$46,035 | 2.8% | 1 | 0.4% |
| Other Services (e.g. Radiology, etc.) | \$90,476 | 10.1% | 6 | 3.0% | \$74,468 | 10.2% | 5 | 3.4% | \$153,963 | 9.4% | 8 | 3.5% |
| Pediatrics | \$8,318 | 0.9% | 1 | 0.5% | \$8,673 | 1.2% | 0 | 0.0% | \$16,634 | 1.0% | 1 | 0.4% |
| Psychiatry | \$5,548 | 0.6% | 4 | 2.0% | \$3,719 | 0.5% | 3 | 2.0% | \$8,088 | 0.5% | 7 | 3.1% |
| Surgery | \$110,742 | 12.3% | 13 | 6.6% | \$77,308 | 10.6% | 10 | 6.7% | \$299,568 | 18.2% | 13 | 5.7% |
| UNM Carrie Tingley Hospital - CTH | \$2,213 | 0.2% | 0 | 0.0% | \$1,049 | 0.1% | 0 | 0.0% | \$2,065 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$213 | 0.0% | 0 | 0.0% | \$940 | 0.1% | 0 | 0.0% | \$818 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$80 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$896,743 | 100.0% | 198 | 100.0% | \$727,759 | 100.0% | 149 | 100.0% | \$1,646,389 | 100.0% | 227 | 100.0% |
| Total Uncompensated Care Charges | \$1,973,115 | | 636 | | \$1,622,528 | | 546 | | \$2,636,679 | | 745 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Taos

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$1,147,172 | 8.7% | 965 | 32.9% | \$2,121,218 | 14.4% | 782 | 28.7% | \$2,375,969 | 16.5% | 1,295 | 39.0% |
| Emergency | \$1,616,602 | 12.3% | 217 | 7.4% | \$2,748,495 | 18.6% | 182 | 6.7% | \$1,418,315 | 9.8% | 164 | 4.9% |
| Medicine | \$2,653,214 | 20.2% | 884 | 30.2% | \$3,441,513 | 23.3% | 942 | 34.6% | \$3,620,035 | 25.1% | 1,001 | 30.2% |
| Neurology | \$748,226 | 5.7% | 273 | 9.3% | \$752,890 | 5.1% | 237 | 8.7% | \$1,075,627 | 7.4% | 266 | 8.0% |
| OBGYN | \$390,285 | 3.0% | 49 | 1.7% | \$204,272 | 1.4% | 39 | 1.4% | \$654,303 | 4.5% | 77 | 2.3% |
| Orthopedics | \$1,096,050 | 8.3% | 176 | 6.0% | \$772,230 | 5.2% | 129 | 4.7% | \$811,539 | 5.6% | 165 | 5.0% |
| Other Services (e.g. Radiology, etc.) | \$854,609 | 6.5% | 185 | 6.3% | \$937,104 | 6.4% | 194 | 7.1% | \$1,159,810 | 8.0% | 168 | 5.1% |
| Pediatrics | \$1,520,183 | 11.6% | 32 | 1.1% | \$749,368 | 5.1% | 35 | 1.3% | \$643,843 | 4.5% | 26 | 0.8% |
| Psychiatry | \$83,202 | 0.6% | 23 | 0.8% | \$87,335 | 0.6% | 36 | 1.3% | \$48,297 | 0.3% | 40 | 1.2% |
| Surgery | \$2,518,080 | 19.2% | 73 | 2.5% | \$2,562,123 | 17.4% | 116 | 4.3% | \$2,246,237 | 15.6% | 90 | 2.7% |
| UNM Carrie Tingley Hospital - CTH | \$38,458 | 0.3% | 0 | 0.0% | \$37,527 | 0.3% | 0 | 0.0% | \$35,201 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$371,809 | 2.8% | 41 | 1.4% | \$268,336 | 1.8% | 13 | 0.5% | \$251,241 | 1.7% | 9 | 0.3% |
| UNM Psychiatric Center - UPC | \$102,793 | 0.8% | 14 | 0.5% | \$57,751 | 0.4% | 18 | 0.7% | \$100,575 | 0.7% | 16 | 0.5% |
| Total for Compensated | \$13,140,683 | 100.0% | 2,932 | 100.0% | \$14,740,162 | 100.0% | 2,723 | 100.0% | \$14,440,992 | 100.0% | 3,317 | 100.0% |
| Total Compensated Care Charges | \$13,140,683 | | 2,932 | | \$14,740,162 | | 2,723 | | \$14,440,992 | | 3,317 | |
| Total Charges for County - Taos | \$15,113,798 | | 3,568 | | \$16,362,690 | | 3,269 | | \$17,077,671 | | 4,062 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Torrance

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$231,223 | 13.1% | 147 | 15.3% | \$95,979 | 4.4% | 95 | 11.2% | \$82,663 | 6.9% | 64 | 8.3% |
| Emergency | \$244,964 | 13.9% | 61 | 6.4% | \$439,091 | 20.3% | 86 | 10.1% | \$119,922 | 10.1% | 64 | 8.3% |
| Medicine | \$683,171 | 38.8% | 456 | 47.5% | \$736,572 | 34.1% | 403 | 47.4% | \$507,924 | 42.7% | 394 | 51.2% |
| Neurology | \$93,962 | 5.3% | 51 | 5.3% | \$34,402 | 1.6% | 54 | 6.4% | \$59,177 | 5.0% | 47 | 6.1% |
| OBGYN | \$13,264 | 0.8% | 30 | 3.1% | \$31,196 | 1.4% | 30 | 3.5% | \$30,753 | 2.6% | 23 | 3.0% |
| Orthopedics | \$44,677 | 2.5% | 25 | 2.6% | \$113,922 | 5.3% | 18 | 2.1% | \$40,686 | 3.4% | 29 | 3.8% |
| Other Services (e.g. Radiology, etc.) | \$139,791 | 7.9% | 87 | 9.1% | \$122,706 | 5.7% | 49 | 5.8% | \$77,641 | 6.5% | 20 | 2.6% |
| Pediatrics | \$232 | 0.0% | 0 | 0.0% | \$2,010 | 0.1% | 2 | 0.2% | \$560 | 0.0% | 3 | 0.4% |
| Psychiatry | \$12,440 | 0.7% | 15 | 1.6% | \$9,340 | 0.4% | 15 | 1.8% | \$5,870 | 0.5% | 12 | 1.6% |
| Surgery | \$289,013 | 16.4% | 64 | 6.7% | \$566,327 | 26.2% | 71 | 8.4% | \$252,860 | 21.2% | 58 | 7.5% |
| UNM Carrie Tingley Hospital - CTH | \$636 | 0.0% | 0 | 0.0% | \$112 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$271 | 0.0% | 1 | 0.1% | \$1,142 | 0.1% | 3 | 0.4% | \$653 | 0.1% | 3 | 0.4% |
| UNM Psychiatric Center - UPC | \$5,149 | 0.3% | 23 | 2.4% | \$5,685 | 0.3% | 24 | 2.8% | \$11,475 | 1.0% | 52 | 6.8% |
| Total for Charity Care | \$1,758,793 | 100.0% | 960 | 100.0% | \$2,158,484 | 100.0% | 850 | 100.0% | \$1,190,184 | 100.0% | 769 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Torrance

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$7,321 | 0.6% | 15 | 3.0% | \$40,904 | 1.7% | 15 | 3.4% | \$6,857 | 0.3% | 13 | 2.8% |
| Emergency | \$276,559 | 23.0% | 88 | 17.5% | \$397,935 | 16.2% | 84 | 19.1% | \$651,121 | 24.6% | 77 | 16.8% |
| Medicine | \$478,140 | 39.7% | 231 | 45.9% | \$1,321,169 | 53.7% | 201 | 45.7% | \$1,349,019 | 50.9% | 229 | 49.9% |
| Neurology | \$65,303 | 5.4% | 43 | 8.5% | \$73,220 | 3.0% | 24 | 5.5% | \$63,334 | 2.4% | 27 | 5.9% |
| OBGYN | \$31,940 | 2.7% | 32 | 6.4% | \$51,948 | 2.1% | 17 | 3.9% | \$65,553 | 2.5% | 36 | 7.8% |
| Orthopedics | \$46,129 | 3.8% | 13 | 2.6% | \$74,007 | 3.0% | 23 | 5.2% | \$13,482 | 0.5% | 6 | 1.3% |
| Other Services (e.g. Radiology, etc.) | \$112,888 | 9.4% | 33 | 6.6% | \$156,999 | 6.4% | 32 | 7.3% | \$196,023 | 7.4% | 22 | 4.8% |
| Pediatrics | \$4,826 | 0.4% | 1 | 0.2% | \$16,464 | 0.7% | 1 | 0.2% | \$31,160 | 1.2% | 1 | 0.2% |
| Psychiatry | \$13,336 | 1.1% | 13 | 2.6% | \$21,463 | 0.9% | 14 | 3.2% | \$13,022 | 0.5% | 10 | 2.2% |
| Surgery | \$121,956 | 10.1% | 30 | 6.0% | \$298,591 | 12.1% | 26 | 5.9% | \$256,911 | 9.7% | 38 | 8.3% |
| UNM Carrie Tingley Hospital - CTH | \$2,534 | 0.2% | 0 | 0.0% | \$3,068 | 0.1% | 0 | 0.0% | \$3,140 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,046 | 0.1% | 0 | 0.0% | \$220 | 0.0% | 0 | 0.0% | \$546 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$41,048 | 3.4% | 4 | 0.8% | \$2,891 | 0.1% | 3 | 0.7% | \$142 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$1,203,026 | 100.0% | 503 | 100.0% | \$2,458,879 | 100.0% | 440 | 100.0% | \$2,650,310 | 100.0% | 459 | 100.0% |
| Total Uncompensated Care Charges | \$2,961,819 | | 1,463 | | \$4,617,363 | | 1,290 | | \$3,840,494 | | 1,228 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Torrance

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$2,016,486 | 12.6% | 1,247 | 23.1% | \$1,107,400 | 8.0% | 790 | 15.6% | \$1,631,781 | 9.3% | 1,012 | 17.5% |
| Emergency | \$1,793,961 | 11.2% | 400 | 7.4% | \$1,340,541 | 9.6% | 295 | 5.8% | \$2,074,004 | 11.9% | 342 | 5.9% |
| Medicine | \$5,136,533 | 32.2% | 2,061 | 38.2% | \$4,600,935 | 33.1% | 2,385 | 47.2% | \$3,844,647 | 22.0% | 2,559 | 44.2% |
| Neurology | \$1,413,184 | 8.9% | 395 | 7.3% | \$1,602,812 | 11.5% | 410 | 8.1% | \$1,663,301 | 9.5% | 519 | 9.0% |
| OBGYN | \$967,967 | 6.1% | 173 | 3.2% | \$771,299 | 5.5% | 187 | 3.7% | \$1,812,641 | 10.4% | 262 | 4.5% |
| Orthopedics | \$672,800 | 4.2% | 146 | 2.7% | \$745,336 | 5.4% | 178 | 3.5% | \$840,787 | 4.8% | 185 | 3.2% |
| Other Services (e.g. Radiology, etc.) | \$1,183,673 | 7.4% | 523 | 9.7% | \$1,059,007 | 7.6% | 384 | 7.6% | \$1,119,543 | 6.4% | 266 | 4.6% |
| Pediatrics | \$984,283 | 6.2% | 50 | 0.9% | \$721,166 | 5.2% | 47 | 0.9% | \$1,325,573 | 7.6% | 60 | 1.0% |
| Psychiatry | \$75,065 | 0.5% | 98 | 1.8% | \$155,259 | 1.1% | 55 | 1.1% | \$156,791 | 0.9% | 150 | 2.6% |
| Surgery | \$1,203,538 | 7.5% | 150 | 2.8% | \$1,348,405 | 9.7% | 151 | 3.0% | \$2,354,470 | 13.5% | 219 | 3.8% |
| UNM Carrie Tingley Hospital - CTH | \$50,674 | 0.3% | 0 | 0.0% | \$51,435 | 0.4% | 0 | 0.0% | \$44,382 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$313,231 | 2.0% | 26 | 0.5% | \$159,993 | 1.2% | 34 | 0.7% | \$253,817 | 1.5% | 43 | 0.7% |
| UNM Psychiatric Center - UPC | \$141,139 | 0.9% | 122 | 2.3% | \$241,447 | 1.7% | 136 | 2.7% | \$367,633 | 2.1% | 178 | 3.1% |
| Total for Compensated | \$15,952,534 | 100.0% | 5,391 | 100.0% | \$13,905,035 | 100.0% | 5,052 | 100.0% | \$17,489,370 | 100.0% | 5,795 | 100.0% |
| Total Compensated Care Charges | \$15,952,534 | | 5,391 | | \$13,905,035 | | 5,052 | | \$17,489,370 | | 5,795 | |
| Total Charges for County - Torrance | \$18,914,353 | | 6,854 | | \$18,522,398 | | 6,342 | | \$21,329,864 | | 7,023 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Union

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$3,455 | 6.1% | 10 | 23.3% | \$200,657 | 21.3% | 68 | 55.7% | \$50,480 | 27.2% | 7 | 12.7% |
| Emergency | \$429 | 0.8% | 0 | 0.0% | \$2,365 | 0.3% | 2 | 1.6% | \$64,261 | 34.6% | 5 | 9.1% |
| Medicine | \$14,666 | 25.9% | 18 | 41.9% | \$78,056 | 8.3% | 35 | 28.7% | \$11,346 | 6.1% | 25 | 45.5% |
| Neurology | \$5,755 | 10.2% | 5 | 11.6% | \$339,439 | 36.0% | 3 | 2.5% | \$268 | 0.1% | 3 | 5.5% |
| OBGYN | \$1,682 | 3.0% | 3 | 7.0% | \$11 | 0.0% | 2 | 1.6% | \$0 | 0.0% | 0 | 0.0% |
| Orthopedics | \$18,856 | 33.3% | 2 | 4.7% | \$13,756 | 1.5% | 1 | 0.8% | \$42,549 | 22.9% | 2 | 3.6% |
| Other Services (e.g. Radiology, etc.) | \$7,768 | 13.7% | 2 | 4.7% | \$44,775 | 4.8% | 6 | 4.9% | \$14,736 | 7.9% | 9 | 16.4% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$258 | 0.0% | 0 | 0.0% | \$645 | 0.3% | 1 | 1.8% |
| Surgery | \$4,077 | 7.2% | 3 | 7.0% | \$262,278 | 27.9% | 5 | 4.1% | \$1,237 | 0.7% | 3 | 5.5% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$56,688 | 100.0% | 43 | 100.0% | \$941,595 | 100.0% | 122 | 100.0% | \$185,522 | 100.0% | 55 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Union

Payor Type: Uninsured

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$10,068 | 8.3% | 5 | 13.2% | \$151 | 0.1% | 1 | 4.3% | \$75,749 | 25.1% | 27 | 58.7% |
| Emergency | \$2,189 | 1.8% | 1 | 2.6% | \$92,413 | 50.5% | 5 | 21.7% | \$18,272 | 6.1% | 2 | 4.3% |
| Medicine | \$25,979 | 21.3% | 22 | 57.9% | \$6,946 | 3.8% | 10 | 43.5% | \$23,337 | 7.7% | 10 | 21.7% |
| Neurology | \$3,397 | 2.8% | 3 | 7.9% | \$12,674 | 6.9% | 4 | 17.4% | \$61,671 | 20.5% | 4 | 8.7% |
| OBGYN | \$5,257 | 4.3% | 0 | 0.0% | \$23 | 0.0% | 0 | 0.0% | \$2,281 | 0.8% | 0 | 0.0% |
| Orthopedics | \$26,747 | 22.0% | 1 | 2.6% | (\$2,318) | -1.3% | 1 | 4.3% | \$1,690 | 0.6% | 1 | 2.2% |
| Other Services (e.g. Radiology, etc.) | \$10,428 | 8.6% | 1 | 2.6% | \$15,434 | 8.4% | 1 | 4.3% | \$100,528 | 33.3% | 2 | 4.3% |
| Pediatrics | \$950 | 0.8% | 0 | 0.0% | \$259 | 0.1% | 0 | 0.0% | \$3 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$766 | 0.4% | 1 | 4.3% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$36,790 | 30.2% | 5 | 13.2% | \$56,317 | 30.8% | 0 | 0.0% | \$17,700 | 5.9% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$40 | 0.0% | 0 | 0.0% | \$450 | 0.2% | 0 | 0.0% | \$249 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$121,845 | 100.0% | 38 | 100.0% | \$183,115 | 100.0% | 23 | 100.0% | \$301,480 | 100.0% | 46 | 100.0% |
| Total Uncompensated Care Charges | \$178,533 | | 81 | | \$1,124,710 | | 145 | | \$487,002 | | 101 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Union

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$2,264 | 0.2% | 5 | 2.7% | \$17,215 | 1.5% | 11 | 5.6% | \$41,017 | 4.9% | 28 | 12.9% |
| Emergency | \$43,335 | 3.6% | 10 | 5.4% | \$368,899 | 31.7% | 12 | 6.2% | \$39,408 | 4.7% | 10 | 4.6% |
| Medicine | \$277,944 | 23.1% | 81 | 44.0% | \$180,090 | 15.5% | 95 | 48.7% | \$273,319 | 32.6% | 131 | 60.4% |
| Neurology | \$60,345 | 5.0% | 21 | 11.4% | \$164,910 | 14.2% | 28 | 14.4% | \$4,003 | 0.5% | 8 | 3.7% |
| OBGYN | \$127,683 | 10.6% | 11 | 6.0% | \$44,484 | 3.8% | 14 | 7.2% | \$290,722 | 34.7% | 13 | 6.0% |
| Orthopedics | \$27,975 | 2.3% | 15 | 8.2% | \$26,789 | 2.3% | 7 | 3.6% | \$61,988 | 7.4% | 10 | 4.6% |
| Other Services (e.g. Radiology, etc.) | \$111,186 | 9.2% | 23 | 12.5% | \$64,401 | 5.5% | 10 | 5.1% | \$44,594 | 5.3% | 10 | 4.6% |
| Pediatrics | \$103,903 | 8.6% | 10 | 5.4% | \$138,373 | 11.9% | 10 | 5.1% | \$50,905 | 6.1% | 3 | 1.4% |
| Psychiatry | \$371 | 0.0% | 2 | 1.1% | \$33 | 0.0% | 2 | 1.0% | \$1,849 | 0.2% | 2 | 0.9% |
| Surgery | \$444,655 | 36.9% | 5 | 2.7% | \$150,034 | 12.9% | 5 | 2.6% | \$24,536 | 2.9% | 2 | 0.9% |
| UNM Carrie Tingley Hospital - CTH | \$4,218 | 0.3% | 0 | 0.0% | \$3,862 | 0.3% | 0 | 0.0% | \$6,124 | 0.7% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,260 | 0.1% | 0 | 0.0% | \$863 | 0.1% | 0 | 0.0% | \$201 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$330 | 0.0% | 1 | 0.5% | \$5,398 | 0.5% | 1 | 0.5% | \$0 | 0.0% | 0 | 0.0% |
| Total for Compensated | \$1,205,469 | 100.0% | 184 | 100.0% | \$1,165,351 | 100.0% | 195 | 100.0% | \$838,666 | 100.0% | 217 | 100.0% |
| Total Compensated Care Charges | \$1,205,469 | | 184 | | \$1,165,351 | | 195 | | \$838,666 | | 217 | |
| Total Charges for County - Union | \$1,384,002 | | 265 | | \$2,290,061 | | 340 | | \$1,325,668 | | 318 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Valencia

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$968,116 | 7.7% | 590 | 11.3% | \$601,819 | 5.7% | 599 | 11.1% | \$803,528 | 7.3% | 750 | 13.5% |
| Emergency | \$1,462,269 | 11.7% | 434 | 8.3% | \$1,448,570 | 13.8% | 454 | 8.4% | \$1,429,814 | 13.0% | 368 | 6.6% |
| Medicine | \$5,061,053 | 40.4% | 2,327 | 44.6% | \$4,061,680 | 38.7% | 2,593 | 48.2% | \$3,802,181 | 34.5% | 2,765 | 49.6% |
| Neurology | \$918,250 | 7.3% | 381 | 7.3% | \$768,555 | 7.3% | 424 | 7.9% | \$642,717 | 5.8% | 393 | 7.1% |
| OBGYN | \$175,497 | 1.4% | 205 | 3.9% | \$277,484 | 2.6% | 185 | 3.4% | \$322,487 | 2.9% | 190 | 3.4% |
| Orthopedics | \$587,786 | 4.7% | 153 | 2.9% | \$748,548 | 7.1% | 132 | 2.5% | \$808,547 | 7.3% | 134 | 2.4% |
| Other Services (e.g. Radiology, etc.) | \$836,435 | 6.7% | 505 | 9.7% | \$761,086 | 7.3% | 287 | 5.3% | \$602,523 | 5.5% | 165 | 3.0% |
| Pediatrics | \$942 | 0.0% | 0 | 0.0% | \$4,020 | 0.0% | 3 | 0.1% | \$270 | 0.0% | 0 | 0.0% |
| Psychiatry | \$165,563 | 1.3% | 103 | 2.0% | \$104,856 | 1.0% | 142 | 2.6% | \$221,585 | 2.0% | 147 | 2.6% |
| Surgery | \$2,323,670 | 18.5% | 335 | 6.4% | \$1,650,715 | 15.7% | 353 | 6.6% | \$2,286,772 | 20.8% | 299 | 5.4% |
| UNM Carrie Tingley Hospital - CTH | \$67 | 0.0% | 0 | 0.0% | \$455 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$3,131 | 0.0% | 23 | 0.4% | \$7,200 | 0.1% | 34 | 0.6% | \$7,831 | 0.1% | 57 | 1.0% |
| UNM Psychiatric Center - UPC | \$36,154 | 0.3% | 156 | 3.0% | \$57,776 | 0.6% | 171 | 3.2% | \$81,288 | 0.7% | 303 | 5.4% |
| Total for Charity Care | \$12,538,933 | 100.0% | 5,212 | 100.0% | \$10,492,764 | 100.0% | 5,377 | 100.0% | \$11,009,543 | 100.0% | 5,571 | 100.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Valencia

Payor Type: Uninsured

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$326,629 | 4.6% | 150 | 4.3% | \$383,657 | 3.7% | 237 | 8.0% | \$508,580 | 4.3% | 361 | 11.5% |
| Emergency | \$1,840,395 | 26.0% | 569 | 16.2% | \$2,341,983 | 22.4% | 410 | 13.9% | \$2,588,838 | 21.7% | 382 | 12.2% |
| Medicine | \$2,163,928 | 30.6% | 1,619 | 46.1% | \$4,261,812 | 40.7% | 1,440 | 48.7% | \$4,590,550 | 38.6% | 1,552 | 49.5% |
| Neurology | \$741,329 | 10.5% | 230 | 6.6% | \$440,193 | 4.2% | 168 | 5.7% | \$804,878 | 6.8% | 182 | 5.8% |
| OBGYN | \$337,430 | 4.8% | 213 | 6.1% | \$404,013 | 3.9% | 229 | 7.7% | \$278,301 | 2.3% | 206 | 6.6% |
| Orthopedics | \$202,452 | 2.9% | 96 | 2.7% | \$350,210 | 3.3% | 43 | 1.5% | \$540,567 | 4.5% | 72 | 2.3% |
| Other Services (e.g. Radiology, etc.) | \$514,493 | 7.3% | 276 | 7.9% | \$771,489 | 7.4% | 168 | 5.7% | \$872,815 | 7.3% | 135 | 4.3% |
| Pediatrics | \$59,652 | 0.8% | 1 | 0.0% | \$119,751 | 1.1% | 5 | 0.2% | \$124,223 | 1.0% | 2 | 0.1% |
| Psychiatry | \$154,875 | 2.2% | 144 | 4.1% | \$280,720 | 2.7% | 116 | 3.9% | \$329,391 | 2.8% | 104 | 3.3% |
| Surgery | \$663,111 | 9.4% | 206 | 5.9% | \$1,078,927 | 10.3% | 138 | 4.7% | \$1,228,025 | 10.3% | 139 | 4.4% |
| UNM Carrie Tingley Hospital - CTH | \$23,431 | 0.3% | 0 | 0.0% | \$25,871 | 0.2% | 0 | 0.0% | \$27,063 | 0.2% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$38,007 | 0.5% | 1 | 0.0% | \$6,115 | 0.1% | 1 | 0.0% | \$5,769 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$4,130 | 0.1% | 4 | 0.1% | \$8,295 | 0.1% | 3 | 0.1% | \$5,257 | 0.0% | 0 | 0.0% |
| Total for Uninsured | \$7,069,862 | 100.0% | 3,509 | 100.0% | \$10,473,036 | 100.0% | 2,958 | 100.0% | \$11,904,257 | 100.0% | 3,135 | 100.0% |
| Total Uncompensated Care Charges | \$19,608,795 | | 8,721 | | \$20,965,800 | | 8,335 | | \$22,913,800 | | 8,706 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Valencia

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|--|---------------------|---------------|---------------|---------------|----------------------|---------------|---------------|---------------|----------------------|---------------|---------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$8,201,294 | 10.5% | 4,454 | 14.1% | \$8,113,070 | 9.7% | 4,171 | 13.2% | \$8,889,649 | 9.9% | 5,522 | 15.5% |
| Emergency | \$9,465,823 | 12.2% | 1,996 | 6.3% | \$9,183,131 | 11.0% | 1,904 | 6.0% | \$9,495,454 | 10.6% | 1,903 | 5.3% |
| Medicine | \$18,681,383 | 24.0% | 14,251 | 45.1% | \$22,043,824 | 26.3% | 14,999 | 47.5% | \$26,353,249 | 29.3% | 16,936 | 47.4% |
| Neurology | \$5,814,489 | 7.5% | 2,102 | 6.7% | \$6,681,762 | 8.0% | 2,095 | 6.6% | \$8,061,037 | 9.0% | 2,650 | 7.4% |
| OBGYN | \$5,528,174 | 7.1% | 1,541 | 4.9% | \$5,862,057 | 7.0% | 1,797 | 5.7% | \$6,679,614 | 7.4% | 1,975 | 5.5% |
| Orthopedics | \$3,584,119 | 4.6% | 969 | 3.1% | \$3,408,391 | 4.1% | 937 | 3.0% | \$4,522,493 | 5.0% | 1,178 | 3.3% |
| Other Services (e.g. Radiology, etc.) | \$8,110,723 | 10.4% | 3,372 | 10.7% | \$9,758,139 | 11.7% | 2,871 | 9.1% | \$5,246,251 | 5.8% | 2,261 | 6.3% |
| Pediatrics | \$6,016,595 | 7.7% | 317 | 1.0% | \$6,238,635 | 7.5% | 289 | 0.9% | \$7,984,534 | 8.9% | 307 | 0.9% |
| Psychiatry | \$636,260 | 0.8% | 521 | 1.6% | \$613,223 | 0.7% | 502 | 1.6% | \$1,040,215 | 1.2% | 818 | 2.3% |
| Surgery | \$8,732,661 | 11.2% | 896 | 2.8% | \$8,886,271 | 10.6% | 895 | 2.8% | \$8,391,287 | 9.3% | 1,088 | 3.0% |
| UNM Carrie Tingley Hospital - CTH | \$222,810 | 0.3% | 0 | 0.0% | \$291,385 | 0.3% | 0 | 0.0% | \$263,723 | 0.3% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$1,348,293 | 1.7% | 163 | 0.5% | \$1,271,636 | 1.5% | 106 | 0.3% | \$1,201,978 | 1.3% | 108 | 0.3% |
| UNM Psychiatric Center - UPC | \$1,443,070 | 1.9% | 996 | 3.2% | \$1,349,795 | 1.6% | 1,038 | 3.3% | \$1,855,700 | 2.1% | 992 | 2.8% |
| Total for Compensated | \$77,785,694 | 100.0% | 31,578 | 100.0% | \$83,701,319 | 100.0% | 31,604 | 100.0% | \$89,985,184 | 100.0% | 35,738 | 100.0% |
| Total Compensated Care Charges | \$77,785,694 | | 31,578 | | \$83,701,319 | | 31,604 | | \$89,985,184 | | 35,738 | |
| Total Charges for County - Valencia | \$97,394,489 | | 40,299 | | \$104,667,119 | | 39,939 | | \$112,898,984 | | 44,444 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Out of State

Payor Type: Charity Care

| <u>Service Line</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Emergency | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Medicine | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Neurology | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| OBGYN | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Orthopedics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Other Services (e.g. Radiology, etc.) | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Pediatrics | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Psychiatry | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Surgery | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Carrie Tingley Hospital - CTH | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Total for Charity Care | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% | \$0 | 0.0% | 0 | 0.0% |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Out of State

Payor Type: Uninsured

| <i>Service Line</i> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | | <i>Gross Charges</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Cancer | \$153,747 | 2.2% | 98 | 8.2% | \$113,501 | 2.2% | 100 | 10.9% | \$104,640 | 1.5% | 73 | 9.1% |
| Emergency | \$2,586,108 | 37.1% | 241 | 20.2% | \$1,159,467 | 22.4% | 170 | 18.6% | \$2,264,820 | 31.6% | 201 | 25.1% |
| Medicine | \$1,102,255 | 15.8% | 447 | 37.4% | \$1,173,412 | 22.6% | 355 | 38.8% | \$1,774,444 | 24.7% | 294 | 36.8% |
| Neurology | \$737,499 | 10.6% | 91 | 7.6% | \$452,368 | 8.7% | 65 | 7.1% | \$627,796 | 8.7% | 44 | 5.5% |
| OBGYN | \$126,950 | 1.8% | 56 | 4.7% | \$86,575 | 1.7% | 53 | 5.8% | \$131,392 | 1.8% | 72 | 9.0% |
| Orthopedics | \$385,147 | 5.5% | 11 | 0.9% | \$260,323 | 5.0% | 10 | 1.1% | \$223,431 | 3.1% | 8 | 1.0% |
| Other Services (e.g. Radiology, etc.) | \$508,615 | 7.3% | 39 | 3.3% | \$419,047 | 8.1% | 32 | 3.5% | \$486,281 | 6.8% | 31 | 3.9% |
| Pediatrics | \$187,314 | 2.7% | 10 | 0.8% | \$296,992 | 5.7% | 3 | 0.3% | \$152,030 | 2.1% | 2 | 0.3% |
| Psychiatry | \$116,149 | 1.7% | 71 | 5.9% | \$126,097 | 2.4% | 42 | 4.6% | \$217,911 | 3.0% | 56 | 7.0% |
| Surgery | \$737,576 | 10.6% | 50 | 4.2% | \$710,568 | 13.7% | 44 | 4.8% | \$630,058 | 8.8% | 17 | 2.1% |
| UNM Carrie Tingley Hospital - CTH | \$6,453 | 0.1% | 0 | 0.0% | \$5,154 | 0.1% | 0 | 0.0% | \$8,254 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$2,742 | 0.0% | 0 | 0.0% | \$19,716 | 0.4% | 1 | 0.1% | \$2,597 | 0.0% | 0 | 0.0% |
| UNM Psychiatric Center - UPC | \$324,293 | 4.6% | 82 | 6.9% | \$358,376 | 6.9% | 40 | 4.4% | \$553,673 | 7.7% | 2 | 0.3% |
| Total for Uninsured | \$6,974,848 | 100.0% | 1,196 | 100.0% | \$5,181,596 | 100.0% | 915 | 100.0% | \$7,177,327 | 100.0% | 800 | 100.0% |
| Total Uncompensated Care Charges | \$6,974,848 | | 1,196 | | \$5,181,596 | | 915 | | \$7,177,327 | | 800 | |

Report 7

Summary of Gross Charges and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Out of State

Payor Type: Compensated

| Service Line | FY 2011 | | | | FY 2012 | | | | FY 2013 | | | |
|---|---------------------|---------------|---------------|---------------|---------------------|---------------|--------------|---------------|---------------------|---------------|--------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Cancer | \$4,079,239 | 7.3% | 2,687 | 30.2% | \$3,370,744 | 7.4% | 1,883 | 23.4% | \$3,205,927 | 5.9% | 2,131 | 24.5% |
| Emergency | \$12,544,990 | 22.6% | 726 | 8.1% | \$9,643,735 | 21.3% | 644 | 8.0% | \$12,420,158 | 22.8% | 781 | 9.0% |
| Medicine | \$9,158,508 | 16.5% | 2,665 | 29.9% | \$7,445,136 | 16.4% | 2,815 | 35.1% | \$9,722,906 | 17.8% | 3,189 | 36.7% |
| Neurology | \$5,229,968 | 9.4% | 563 | 6.3% | \$3,169,751 | 7.0% | 537 | 6.7% | \$3,940,726 | 7.2% | 520 | 6.0% |
| OBGYN | \$3,145,778 | 5.7% | 290 | 3.3% | \$5,085,911 | 11.2% | 314 | 3.9% | \$6,279,848 | 11.5% | 437 | 5.0% |
| Orthopedics | \$2,177,950 | 3.9% | 201 | 2.3% | \$1,772,840 | 3.9% | 186 | 2.3% | \$2,017,799 | 3.7% | 229 | 2.6% |
| Other Services (e.g. Radiology, etc.) | \$6,027,353 | 10.9% | 1,090 | 12.2% | \$4,847,420 | 10.7% | 1,030 | 12.8% | \$5,837,968 | 10.7% | 798 | 9.2% |
| Pediatrics | \$5,035,290 | 9.1% | 174 | 2.0% | \$3,868,638 | 8.5% | 126 | 1.6% | \$4,831,093 | 8.9% | 138 | 1.6% |
| Psychiatry | \$216,662 | 0.4% | 109 | 1.2% | \$219,095 | 0.5% | 102 | 1.3% | \$325,422 | 0.6% | 161 | 1.9% |
| Surgery | \$7,255,759 | 13.1% | 254 | 2.9% | \$5,175,809 | 11.4% | 237 | 3.0% | \$5,146,888 | 9.4% | 257 | 3.0% |
| UNM Carrie Tingley Hospital - CTH | \$39,335 | 0.1% | 0 | 0.0% | \$53,168 | 0.1% | 0 | 0.0% | \$43,865 | 0.1% | 0 | 0.0% |
| UNM Children Psychiatric Center - CPC | \$307,694 | 0.6% | 23 | 0.3% | \$226,232 | 0.5% | 14 | 0.2% | \$168,061 | 0.3% | 12 | 0.1% |
| UNM Psychiatric Center - UPC | \$325,003 | 0.6% | 129 | 1.4% | \$419,394 | 0.9% | 143 | 1.8% | \$566,921 | 1.0% | 40 | 0.5% |
| Total for Compensated | \$55,543,529 | 100.0% | 8,911 | 100.0% | \$45,297,873 | 100.0% | 8,031 | 100.0% | \$54,507,582 | 100.0% | 8,693 | 100.0% |
| Total Compensated Care Charges | \$55,543,529 | | 8,911 | | \$45,297,873 | | 8,031 | | \$54,507,582 | | 8,693 | |
| Total Charges for County - Out of Stat | \$62,518,377 | | 10,107 | | \$50,479,469 | | 8,946 | | \$61,684,909 | | 9,493 | |

| | | | | | | |
|--------------------|------------------------|----------------|------------------------|----------------|------------------------|------------------|
| Grand Total | \$1,813,990,581 | 876,560 | \$1,871,289,007 | 895,057 | \$2,073,500,619 | 1,001,690 |
|--------------------|------------------------|----------------|------------------------|----------------|------------------------|------------------|