

COUNTY: Bernalillo

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$14,226,472	11.0%	9,049	5.5%	\$15,077,596	10.9%	8,507	5.2%	\$14,364,193	10.2%	8,520	4.5%
Inpatient	\$52,531,774	40.5%	4,656	2.8%	\$56,111,621	40.6%	4,701	2.9%	\$51,510,416	36.6%	4,821	2.5%
Outpatient	\$62,863,508	48.5%	152,279	91.7%	\$66,940,347	48.5%	149,286	91.9%	\$74,780,840	53.2%	177,972	93.0%
Total for Charity Care	\$129,621,754	100.0%	165,984	100.0%	\$138,129,564	100.0%	162,494	100.0%	\$140,655,449	100.0%	191,313	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$7,506,182	23.9%	5,050	12.4%	\$9,335,646	21.9%	3,966	9.3%	\$10,768,982	22.2%	4,346	9.5%
Inpatient	\$10,997,182	35.0%	1,109	2.7%	\$17,147,716	40.2%	1,075	2.5%	\$18,142,092	37.5%	1,030	2.3%
Outpatient	\$12,941,196	41.2%	34,532	84.9%	\$16,142,744	37.9%	37,482	88.1%	\$19,500,354	40.3%	40,371	88.2%
Total for Uninsured	\$31,444,560	100.0%	40,691	100.0%	\$42,626,106	100.0%	42,523	100.0%	\$48,411,428	100.0%	45,747	100.0%
Total Uncompensated Care Costs	\$161,066,314		206,675		\$180,755,670		205,017		\$189,066,877		237,060	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$31,186,923	7.6%	17,379	3.7%	\$31,546,760	7.5%	17,089	3.5%	\$35,148,130	7.6%	18,111	3.4%
Inpatient	\$183,413,361	44.6%	13,517	2.9%	\$183,461,243	43.7%	13,189	2.7%	\$200,449,317	43.2%	13,772	2.6%
Outpatient	\$196,365,802	47.8%	442,770	93.5%	\$204,732,057	48.8%	463,213	93.9%	\$228,707,939	49.3%	495,018	93.9%
Total for Compensated	\$410,966,086	100.0%	473,666	100.0%	\$419,740,060	100.0%	493,491	100.0%	\$464,305,386	100.0%	526,901	100.0%
Total Compensated Care Costs	\$410,966,086		473,666		\$419,740,060		493,491		\$464,305,386		526,901	
Total Costs for County - Bernalillo	\$572,032,400		680,341		\$600,495,730		698,508		\$653,372,263		763,961	

Report 9

Summary of Costs and Encounters by Encounter Type and County
Fiscal Years 2011 through 2013

COUNTY: Catron

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$4,590	6.0%	7	10.1%	\$23,913	27.6%	12	16.0%	\$24,006	12.6%	11	6.1%
Inpatient	\$3,449	4.5%	3	4.3%	\$23,427	27.1%	2	2.7%	\$36,109	18.9%	3	1.7%
Outpatient	\$68,966	89.6%	59	85.5%	\$39,234	45.3%	61	81.3%	\$130,596	68.5%	165	92.2%
Total for Charity Care	\$77,005	100.0%	69	100.0%	\$86,574	100.0%	75	100.0%	\$190,711	100.0%	179	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$15,357	39.8%	4	28.6%	\$31,151	37.8%	9	30.0%	\$13,718	46.5%	14	35.9%
Inpatient	\$17,827	46.2%	1	7.1%	\$39,799	48.4%	2	6.7%	\$5,798	19.7%	0	0.0%
Outpatient	\$5,366	13.9%	9	64.3%	\$11,362	13.8%	19	63.3%	\$9,963	33.8%	25	64.1%
Total for Uninsured	\$38,550	100.0%	14	100.0%	\$82,312	100.0%	30	100.0%	\$29,479	100.0%	39	100.0%
Total Uncompensated Care Costs	\$115,555		83		\$168,886		105		\$220,190		218	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$181,898	27.7%	26	7.2%	\$68,546	11.5%	17	5.7%	\$249,180	33.2%	23	6.6%
Inpatient	\$295,107	45.0%	13	3.6%	\$391,756	65.8%	16	5.4%	\$263,814	35.1%	15	4.3%
Outpatient	\$179,123	27.3%	320	89.1%	\$135,066	22.7%	266	89.0%	\$237,778	31.7%	311	89.1%
Total for Compensated	\$656,128	100.0%	359	100.0%	\$595,368	100.0%	299	100.0%	\$750,772	100.0%	349	100.0%
Total Compensated Care Costs	\$656,128		359		\$595,368		299		\$750,772		349	
Total Costs for County - Catron	\$771,683		442		\$764,254		404		\$970,962		567	

COUNTY: Chaves

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$15,489	2.3%	15	5.5%	\$2,158	0.7%	8	3.6%	\$20,813	2.6%	15	3.6%
Inpatient	\$532,320	78.4%	31	11.3%	\$215,957	66.7%	21	9.3%	\$396,536	49.3%	23	5.5%
Outpatient	\$130,970	19.3%	229	83.3%	\$105,733	32.6%	196	87.1%	\$386,987	48.1%	382	91.0%
Total for Charity Care	\$678,779	100.0%	275	100.0%	\$323,848	100.0%	225	100.0%	\$804,336	100.0%	420	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$34,595	4.9%	28	8.2%	\$179,101	20.5%	16	8.1%	\$172,424	21.0%	34	13.3%
Inpatient	\$232,267	33.1%	11	3.2%	\$421,340	48.1%	9	4.6%	\$373,898	45.4%	10	3.9%
Outpatient	\$434,246	61.9%	301	88.5%	\$274,901	31.4%	172	87.3%	\$276,436	33.6%	212	82.8%
Total for Uninsured	\$701,108	100.0%	340	100.0%	\$875,342	100.0%	197	100.0%	\$822,758	100.0%	256	100.0%
Total Uncompensated Care Costs	\$1,379,887		615		\$1,199,190		422		\$1,627,094		676	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$761,167	7.9%	161	4.2%	\$578,473	5.4%	150	3.7%	\$293,819	3.1%	137	3.3%
Inpatient	\$6,736,413	69.6%	305	8.0%	\$7,558,996	70.0%	265	6.6%	\$6,228,928	65.0%	244	5.9%
Outpatient	\$2,174,706	22.5%	3,368	87.8%	\$2,656,079	24.6%	3,594	89.6%	\$3,055,311	31.9%	3,787	90.9%
Total for Compensated	\$9,672,286	100.0%	3,834	100.0%	\$10,793,548	100.0%	4,009	100.0%	\$9,578,058	100.0%	4,168	100.0%
Total Compensated Care Costs	\$9,672,286		3,834		\$10,793,548		4,009		\$9,578,058		4,168	
Total Costs for County - Chaves	\$11,052,173		4,449		\$11,992,738		4,431		\$11,205,152		4,844	

COUNTY: Cibola

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$137,006	19.6%	151	14.5%	\$228,676	20.7%	156	11.4%	\$242,406	19.1%	149	9.9%
Inpatient	\$299,414	42.8%	28	2.7%	\$434,899	39.3%	39	2.8%	\$400,621	31.5%	41	2.7%
Outpatient	\$263,126	37.6%	861	82.8%	\$443,483	40.1%	1,174	85.8%	\$629,158	49.5%	1,321	87.4%
Total for Charity Care	\$699,546	100.0%	1,040	100.0%	\$1,107,058	100.0%	1,369	100.0%	\$1,272,185	100.0%	1,511	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$138,250	30.3%	83	26.5%	\$378,431	43.4%	83	26.5%	\$225,786	30.2%	65	18.3%
Inpatient	\$155,618	34.1%	8	2.6%	\$268,490	30.8%	11	3.5%	\$276,643	37.1%	12	3.4%
Outpatient	\$162,852	35.7%	222	70.9%	\$224,438	25.8%	219	70.0%	\$244,143	32.7%	279	78.4%
Total for Uninsured	\$456,720	100.0%	313	100.0%	\$871,359	100.0%	313	100.0%	\$746,572	100.0%	356	100.0%
Total Uncompensated Care Costs	\$1,156,266		1,353		\$1,978,417		1,682		\$2,018,757		1,867	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$1,853,686	16.6%	308	6.6%	\$1,418,956	14.1%	371	7.4%	\$1,082,527	11.3%	347	6.9%
Inpatient	\$6,251,629	56.0%	321	6.9%	\$4,909,528	49.0%	274	5.4%	\$5,299,871	55.4%	269	5.3%
Outpatient	\$3,051,199	27.3%	4,055	86.6%	\$3,700,122	36.9%	4,394	87.2%	\$3,188,475	33.3%	4,429	87.8%
Total for Compensated	\$11,156,514	100.0%	4,684	100.0%	\$10,028,606	100.0%	5,039	100.0%	\$9,570,873	100.0%	5,045	100.0%
Total Compensated Care Costs	\$11,156,514		4,684		\$10,028,606		5,039		\$9,570,873		5,045	
Total Costs for County - Cibola	\$12,312,780		6,037		\$12,007,023		6,721		\$11,589,630		6,912	

COUNTY: Colfax

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$5,159	13.5%	6	13.0%	\$2,144	0.9%	7	5.6%	\$37,037	21.9%	11	8.2%
Inpatient	\$5,139	13.5%	1	2.2%	\$130,930	56.0%	8	6.5%	\$68,001	40.3%	4	3.0%
Outpatient	\$27,882	73.0%	39	84.8%	\$100,845	43.1%	109	87.9%	\$63,814	37.8%	119	88.8%
Total for Charity Care	\$38,180	100.0%	46	100.0%	\$233,919	100.0%	124	100.0%	\$168,852	100.0%	134	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$6,758	5.8%	4	10.5%	\$16,778	13.8%	7	11.1%	\$31,481	13.7%	12	17.9%
Inpatient	\$79,229	68.2%	3	7.9%	\$47,382	39.1%	3	4.8%	\$165,967	72.5%	3	4.5%
Outpatient	\$30,246	26.0%	31	81.6%	\$57,176	47.1%	53	84.1%	\$31,595	13.8%	52	77.6%
Total for Uninsured	\$116,233	100.0%	38	100.0%	\$121,336	100.0%	63	100.0%	\$229,043	100.0%	67	100.0%
Total Uncompensated Care Costs	\$154,413		84		\$355,255		187		\$397,895		201	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$137,702	4.6%	94	6.6%	\$378,462	8.7%	68	5.4%	\$415,212	14.1%	72	6.0%
Inpatient	\$1,693,249	57.0%	82	5.8%	\$2,945,720	67.4%	91	7.3%	\$1,767,157	60.1%	87	7.2%
Outpatient	\$1,137,090	38.3%	1,241	87.6%	\$1,047,665	24.0%	1,089	87.3%	\$756,305	25.7%	1,043	86.8%
Total for Compensated	\$2,968,041	100.0%	1,417	100.0%	\$4,371,847	100.0%	1,248	100.0%	\$2,938,674	100.0%	1,202	100.0%
Total Compensated Care Costs	\$2,968,041		1,417		\$4,371,847		1,248		\$2,938,674		1,202	
Total Costs for County - Colfax	\$3,122,454		1,501		\$4,727,102		1,435		\$3,336,569		1,403	

COUNTY: Curry

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$272	1.2%	6	10.9%	\$995	0.6%	3	1.6%	\$21,100	13.5%	8	7.2%
Inpatient	\$1,553	6.8%	12	21.8%	\$9,751	6.1%	4	2.1%	\$71,245	45.7%	7	6.3%
Outpatient	\$21,156	92.1%	37	67.3%	\$150,206	93.3%	184	96.3%	\$63,694	40.8%	96	86.5%
Total for Charity Care	\$22,981	100.0%	55	100.0%	\$160,952	100.0%	191	100.0%	\$156,039	100.0%	111	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$27,992	37.7%	13	22.4%	\$54,044	47.0%	7	14.0%	\$14,293	16.1%	6	10.9%
Inpatient	\$4,659	6.3%	0	0.0%	\$20,193	17.6%	1	2.0%	\$24,934	28.0%	2	3.6%
Outpatient	\$41,554	56.0%	45	77.6%	\$40,676	35.4%	42	84.0%	\$49,792	55.9%	47	85.5%
Total for Uninsured	\$74,205	100.0%	58	100.0%	\$114,913	100.0%	50	100.0%	\$89,019	100.0%	55	100.0%
Total Uncompensated Care Costs	\$97,186		113		\$275,865		241		\$245,058		166	

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$149,907	7.9%	46	4.2%	\$64,075	2.7%	41	3.5%	\$114,793	6.5%	4	0.4%
Inpatient	\$1,047,393	55.3%	57	5.2%	\$1,518,250	63.1%	60	5.1%	\$885,468	50.0%	31	2.8%
Outpatient	\$696,529	36.8%	998	90.6%	\$822,079	34.2%	1,085	91.5%	\$771,131	43.5%	1,055	96.8%
Total for Compensated	\$1,893,829	100.0%	1,101	100.0%	\$2,404,404	100.0%	1,186	100.0%	\$1,771,392	100.0%	1,090	100.0%
Total Compensated Care Costs	\$1,893,829		1,101		\$2,404,404		1,186		\$1,771,392		1,090	
Total Costs for County - Curry	\$1,991,015		1,214		\$2,680,269		1,427		\$2,016,450		1,256	

COUNTY: De Baca

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$145	0.6%	0	0.0%	\$0	0.0%	0	0.0%	\$145	2.5%	0	0.0%
Inpatient	\$21,373	86.1%	1	4.5%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Outpatient	\$3,306	13.3%	21	95.5%	\$4,024	100.0%	9	100.0%	\$5,677	97.5%	8	100.0%
Total for Charity Care	\$24,824	100.0%	22	100.0%	\$4,024	100.0%	9	100.0%	\$5,822	100.0%	8	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$853	6.4%	1	14.3%	\$0	0.0%	0	0.0%	\$800	4.9%	0	0.0%
Inpatient	\$11,348	84.8%	1	14.3%	\$0	0.0%	0	0.0%	\$632	3.9%	0	0.0%
Outpatient	\$1,181	8.8%	5	71.4%	\$1,033	100.0%	1	100.0%	\$14,798	91.2%	7	100.0%
Total for Uninsured	\$13,382	100.0%	7	100.0%	\$1,033	100.0%	1	100.0%	\$16,230	100.0%	7	100.0%
Total Uncompensated Care Costs	\$38,206		29		\$5,057		10		\$22,052		15	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$774	0.6%	3	1.8%	\$18,718	17.1%	4	3.7%	\$34,284	21.7%	8	8.7%
Inpatient	\$33,794	27.0%	5	3.0%	\$13,503	12.3%	2	1.8%	\$67,860	42.9%	3	3.3%
Outpatient	\$90,724	72.4%	159	95.2%	\$77,501	70.6%	103	94.5%	\$56,132	35.5%	81	88.0%
Total for Compensated	\$125,292	100.0%	167	100.0%	\$109,722	100.0%	109	100.0%	\$158,276	100.0%	92	100.0%
Total Compensated Care Costs	\$125,292		167		\$109,722		109		\$158,276		92	
Total Costs for County - De Baca	\$163,498		196		\$114,779		119		\$180,328		107	

COUNTY: Dona Ana

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$24,524	5.1%	12	4.1%	\$4,869	1.1%	10	3.0%	\$6,048	0.6%	12	2.2%
Inpatient	\$324,629	67.1%	23	7.8%	\$311,483	71.3%	35	10.4%	\$606,927	63.0%	38	7.0%
Outpatient	\$134,680	27.8%	259	88.1%	\$120,280	27.5%	290	86.6%	\$349,860	36.3%	495	90.8%
Total for Charity Care	\$483,833	100.0%	294	100.0%	\$436,632	100.0%	335	100.0%	\$962,835	100.0%	545	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$21,680	2.9%	19	5.5%	\$32,996	4.2%	12	6.6%	\$41,571	6.5%	14	6.3%
Inpatient	\$423,745	56.0%	16	4.6%	\$544,103	69.1%	12	6.6%	\$347,830	54.7%	9	4.0%
Outpatient	\$311,649	41.2%	313	89.9%	\$209,885	26.7%	157	86.7%	\$246,676	38.8%	200	89.7%
Total for Uninsured	\$757,074	100.0%	348	100.0%	\$786,984	100.0%	181	100.0%	\$636,077	100.0%	223	100.0%
Total Uncompensated Care Costs	\$1,240,907		642		\$1,223,616		516		\$1,598,912		768	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$216,082	1.5%	113	2.0%	\$581,546	4.5%	145	2.4%	\$291,444	2.1%	152	2.4%
Inpatient	\$10,694,617	72.3%	362	6.5%	\$8,147,320	63.6%	317	5.3%	\$8,529,848	62.1%	297	4.6%
Outpatient	\$3,879,625	26.2%	5,135	91.5%	\$4,075,386	31.8%	5,476	92.2%	\$4,924,898	35.8%	5,999	93.0%
Total for Compensated	\$14,790,324	100.0%	5,610	100.0%	\$12,804,252	100.0%	5,938	100.0%	\$13,746,190	100.0%	6,448	100.0%
Total Compensated Care Costs	\$14,790,324		5,610		\$12,804,252		5,938		\$13,746,190		6,448	
Total Costs for County - Dona Ana	\$16,031,231		6,252		\$14,027,868		6,454		\$15,345,102		7,216	

Report 9

Summary of Costs and Encounters by Encounter Type and County
Fiscal Years 2011 through 2013

COUNTY: Eddy

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$462	0.3%	3	4.8%	\$112	0.1%	2	2.0%	\$1,051	0.4%	0	0.0%
Inpatient	\$131,428	93.0%	9	14.5%	\$33,523	32.8%	7	6.9%	\$67,984	22.8%	11	3.6%
Outpatient	\$9,506	6.7%	50	80.6%	\$68,705	67.1%	92	91.1%	\$229,235	76.9%	295	96.4%
Total for Charity Care	\$141,396	100.0%	62	100.0%	\$102,340	100.0%	101	100.0%	\$298,270	100.0%	306	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$4,051	3.1%	3	2.8%	\$18,601	6.9%	8	7.3%	\$45,247	14.1%	11	7.6%
Inpatient	\$44,529	33.9%	2	1.9%	\$127,987	47.7%	5	4.5%	\$148,384	46.2%	7	4.8%
Outpatient	\$82,728	63.0%	103	95.4%	\$121,946	45.4%	97	88.2%	\$127,767	39.8%	127	87.6%
Total for Uninsured	\$131,308	100.0%	108	100.0%	\$268,534	100.0%	110	100.0%	\$321,398	100.0%	145	100.0%
Total Uncompensated Care Costs	\$272,704		170		\$370,874		211		\$619,668		451	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$20,600	0.5%	30	1.3%	\$195,884	3.6%	39	1.8%	\$36,983	0.8%	31	1.4%
Inpatient	\$2,976,388	65.2%	114	5.1%	\$3,673,443	66.9%	117	5.5%	\$3,188,647	66.2%	134	6.1%
Outpatient	\$1,569,367	34.4%	2,086	93.5%	\$1,625,093	29.6%	1,970	92.7%	\$1,589,589	33.0%	2,016	92.4%
Total for Compensated	\$4,566,355	100.0%	2,230	100.0%	\$5,494,420	100.0%	2,126	100.0%	\$4,815,219	100.0%	2,181	100.0%
Total Compensated Care Costs	\$4,566,355		2,230		\$5,494,420		2,126		\$4,815,219		2,181	
Total Costs for County - Eddy	\$4,839,059		2,400		\$5,865,294		2,337		\$5,434,887		2,632	

COUNTY: Grant

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$131	0.1%	0	0.0%	\$10,157	22.0%	3	4.8%	\$1,108	0.4%	3	2.9%
Inpatient	\$83,772	90.2%	5	9.1%	\$20,800	45.1%	8	12.7%	\$267,304	87.4%	7	6.7%
Outpatient	\$8,945	9.6%	50	90.9%	\$15,150	32.9%	52	82.5%	\$37,547	12.3%	94	90.4%
Total for Charity Care	\$92,848	100.0%	55	100.0%	\$46,107	100.0%	63	100.0%	\$305,959	100.0%	104	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$8,643	4.2%	3	6.3%	\$3,900	4.9%	1	2.8%	\$22,834	15.5%	5	14.7%
Inpatient	\$144,754	69.9%	7	14.6%	\$20,036	25.0%	2	5.6%	\$90,855	61.6%	1	2.9%
Outpatient	\$53,614	25.9%	38	79.2%	\$56,079	70.1%	33	91.7%	\$33,778	22.9%	28	82.4%
Total for Uninsured	\$207,011	100.0%	48	100.0%	\$80,015	100.0%	36	100.0%	\$147,467	100.0%	34	100.0%
Total Uncompensated Care Costs	\$299,859		103		\$126,122		99		\$453,426		138	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$295,285	5.6%	35	2.4%	\$102,714	2.6%	28	2.1%	\$167,846	3.4%	32	2.3%
Inpatient	\$3,942,512	74.2%	149	10.4%	\$2,757,693	70.8%	115	8.5%	\$3,723,287	75.4%	140	10.0%
Outpatient	\$1,076,918	20.3%	1,250	87.2%	\$1,035,012	26.6%	1,216	89.5%	\$1,048,966	21.2%	1,224	87.7%
Total for Compensated	\$5,314,715	100.0%	1,434	100.0%	\$3,895,419	100.0%	1,359	100.0%	\$4,940,099	100.0%	1,396	100.0%
Total Compensated Care Costs	\$5,314,715		1,434		\$3,895,419		1,359		\$4,940,099		1,396	
Total Costs for County - Grant	\$5,614,574		1,537		\$4,021,541		1,458		\$5,393,525		1,534	

COUNTY: Guadalupe

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$2,625	2.7%	8	11.6%	\$146,052	50.7%	21	17.6%	\$707	0.5%	5	3.9%
Inpatient	\$56,060	57.8%	4	5.8%	\$83,660	29.0%	6	5.0%	\$96,062	61.6%	5	3.9%
Outpatient	\$38,239	39.5%	57	82.6%	\$58,334	20.3%	92	77.3%	\$59,127	37.9%	118	92.2%
Total for Charity Care	\$96,924	100.0%	69	100.0%	\$288,046	100.0%	119	100.0%	\$155,896	100.0%	128	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$16,861	18.0%	10	22.2%	\$34,338	46.8%	12	18.5%	\$143,920	61.1%	15	28.3%
Inpatient	\$50,048	53.4%	0	0.0%	(\$243)	-0.3%	1	1.5%	\$68,001	28.8%	3	5.7%
Outpatient	\$26,827	28.6%	35	77.8%	\$39,338	53.6%	52	80.0%	\$23,803	10.1%	35	66.0%
Total for Uninsured	\$93,736	100.0%	45	100.0%	\$73,433	100.0%	65	100.0%	\$235,724	100.0%	53	100.0%
Total Uncompensated Care Costs	\$190,660		114		\$361,479		184		\$391,620		181	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$202,866	11.5%	69	8.0%	\$31,300	2.4%	50	5.9%	\$341,512	17.8%	57	7.6%
Inpatient	\$929,292	52.8%	42	4.9%	\$646,888	48.9%	39	4.6%	\$1,060,422	55.2%	42	5.6%
Outpatient	\$627,402	35.7%	751	87.1%	\$644,802	48.7%	763	89.6%	\$519,935	27.1%	653	86.8%
Total for Compensated	\$1,759,560	100.0%	862	100.0%	\$1,322,990	100.0%	852	100.0%	\$1,921,869	100.0%	752	100.0%
Total Compensated Care Costs	\$1,759,560		862		\$1,322,990		852		\$1,921,869		752	
Total Costs for County - Guadalupe	\$1,950,220		976		\$1,684,469		1,036		\$2,313,489		933	

COUNTY: Harding

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$220	8.5%	4	18.2%	\$217	1.7%	0	0.0%	\$342	4.0%	0	0.0%
Inpatient	\$0	0.0%	12	54.5%	\$8,913	69.3%	1	25.0%	\$0	0.0%	0	0.0%
Outpatient	\$2,355	91.5%	6	27.3%	\$3,732	29.0%	3	75.0%	\$8,233	96.0%	11	100.0%
Total for Charity Care	\$2,575	100.0%	22	100.0%	\$12,862	100.0%	4	100.0%	\$8,575	100.0%	11	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$320	1.6%	4	19.0%	\$365	3.2%	0	0.0%	\$2,295	18.7%	1	33.3%
Inpatient	\$12,076	61.2%	0	0.0%	\$3,912	34.0%	0	0.0%	\$318	2.6%	0	0.0%
Outpatient	\$7,350	37.2%	17	81.0%	\$7,231	62.8%	5	100.0%	\$9,661	78.7%	2	66.7%
Total for Uninsured	\$19,746	100.0%	21	100.0%	\$11,508	100.0%	5	100.0%	\$12,274	100.0%	3	100.0%
Total Uncompensated Care Costs	\$22,321		43		\$24,370		9		\$20,849		14	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$10,483	4.1%	7	13.7%	\$53,434	49.2%	9	11.8%	\$42,276	31.9%	15	26.8%
Inpatient	\$226,031	88.1%	8	15.7%	\$20,333	18.7%	2	2.6%	\$59,891	45.2%	1	1.8%
Outpatient	\$20,155	7.9%	36	70.6%	\$34,938	32.1%	65	85.5%	\$30,213	22.8%	40	71.4%
Total for Compensated	\$256,669	100.0%	51	100.0%	\$108,705	100.0%	76	100.0%	\$132,380	100.0%	56	100.0%
Total Compensated Care Costs	\$256,669		51		\$108,705		76		\$132,380		56	
Total Costs for County - Harding	\$278,990		94		\$133,075		85		\$153,229		70	

COUNTY: Hidalgo

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$0	0.0%	0	0.0%	\$32	3.4%	1	50.0%	\$0	0.0%	0	0.0%
Inpatient	\$16,835	100.0%	1	100.0%	\$0	0.0%	0	0.0%	\$51,626	86.9%	1	7.1%
Outpatient	\$0	0.0%	0	0.0%	\$906	96.6%	1	50.0%	\$7,749	13.1%	13	92.9%
Total for Charity Care	\$16,835	100.0%	1	100.0%	\$938	100.0%	2	100.0%	\$59,375	100.0%	14	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$34	0.1%	1	20.0%	\$74	0.5%	0	0.0%	(\$77)	-0.4%	0	0.0%
Inpatient	\$42,852	92.6%	1	20.0%	\$4,328	31.7%	1	50.0%	\$15,553	89.1%	1	25.0%
Outpatient	\$3,415	7.4%	3	60.0%	\$9,257	67.8%	1	50.0%	\$1,974	11.3%	3	75.0%
Total for Uninsured	\$46,301	100.0%	5	100.0%	\$13,659	100.0%	2	100.0%	\$17,450	100.0%	4	100.0%
Total Uncompensated Care Costs	\$63,136		6		\$14,597		4		\$76,825		18	

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$519	0.1%	3	2.3%	\$9,644	1.6%	3	2.2%	\$28,578	7.1%	3	2.4%
Inpatient	\$434,433	84.6%	10	7.6%	\$536,379	87.4%	18	13.1%	\$268,526	66.3%	12	9.6%
Outpatient	\$78,639	15.3%	118	90.1%	\$67,767	11.0%	116	84.7%	\$107,740	26.6%	110	88.0%
Total for Compensated	\$513,591	100.0%	131	100.0%	\$613,790	100.0%	137	100.0%	\$404,844	100.0%	125	100.0%
Total Compensated Care Costs	\$513,591		131		\$613,790		137		\$404,844		125	
Total Costs for County - Hidalgo	\$576,727		137		\$628,387		141		\$481,669		143	

COUNTY: Lea

Payor Type: **Charity Care**

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$20,125	46.1%	3	5.5%	\$652	0.4%	2	3.4%	\$254	0.2%	1	0.8%
Inpatient	\$7,456	17.1%	4	7.3%	\$149,835	83.8%	7	12.1%	\$27,094	24.6%	3	2.5%
Outpatient	\$16,040	36.8%	48	87.3%	\$28,354	15.9%	49	84.5%	\$82,780	75.2%	117	96.7%
Total for Charity Care	\$43,621	100.0%	55	100.0%	\$178,841	100.0%	58	100.0%	\$110,128	100.0%	121	100.0%

Payor Type: **Uninsured**

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$7,651	3.2%	7	6.5%	\$1,968	1.5%	2	2.7%	\$2,568	1.4%	1	0.6%
Inpatient	\$103,463	43.3%	3	2.8%	\$34,206	26.2%	4	5.5%	\$78,124	42.6%	3	1.9%
Outpatient	\$127,593	53.5%	98	90.7%	\$94,529	72.3%	67	91.8%	\$102,668	56.0%	153	97.5%
Total for Uninsured	\$238,707	100.0%	108	100.0%	\$130,703	100.0%	73	100.0%	\$183,360	100.0%	157	100.0%
Total Uncompensated Care Costs	\$282,328		163		\$309,544		131		\$293,488		278	

Payor Type: **Compensated**

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$36,381	1.5%	19	1.7%	\$202,041	10.4%	29	2.7%	\$157,995	6.3%	37	3.4%
Inpatient	\$1,506,300	61.7%	85	7.5%	\$959,755	49.6%	67	6.2%	\$1,414,691	56.3%	56	5.1%
Outpatient	\$898,215	36.8%	1,028	90.8%	\$774,881	40.0%	985	91.1%	\$938,202	37.4%	996	91.5%
Total for Compensated	\$2,440,896	100.0%	1,132	100.0%	\$1,936,677	100.0%	1,081	100.0%	\$2,510,888	100.0%	1,089	100.0%
Total Compensated Care Costs	\$2,440,896		1,132		\$1,936,677		1,081		\$2,510,888		1,089	
Total Costs for County - Lea	\$2,723,224		1,295		\$2,246,221		1,212		\$2,804,376		1,367	

COUNTY: Lincoln

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$41,115	34.3%	7	8.2%	\$28,019	11.7%	9	5.4%	\$8,977	4.2%	15	7.1%
Inpatient	\$51,485	43.0%	5	5.9%	\$132,552	55.2%	9	5.4%	\$65,736	30.7%	8	3.8%
Outpatient	\$27,132	22.7%	73	85.9%	\$79,648	33.2%	149	89.2%	\$139,260	65.1%	187	89.0%
Total for Charity Care	\$119,732	100.0%	85	100.0%	\$240,219	100.0%	167	100.0%	\$213,973	100.0%	210	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$41,947	26.6%	29	25.9%	\$25,729	11.9%	26	20.6%	\$26,651	11.4%	15	16.5%
Inpatient	\$58,497	37.0%	1	0.9%	\$55,791	25.8%	4	3.2%	\$141,056	60.4%	3	3.3%
Outpatient	\$57,493	36.4%	82	73.2%	\$134,959	62.3%	96	76.2%	\$65,833	28.2%	73	80.2%
Total for Uninsured	\$157,937	100.0%	112	100.0%	\$216,479	100.0%	126	100.0%	\$233,540	100.0%	91	100.0%
Total Uncompensated Care Costs	\$277,669		197		\$456,698		293		\$447,513		301	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$183,993	7.1%	66	5.6%	\$507,265	16.3%	63	5.7%	\$152,713	5.5%	59	4.3%
Inpatient	\$1,653,178	63.7%	75	6.4%	\$1,711,403	55.0%	55	5.0%	\$1,669,670	60.2%	68	5.0%
Outpatient	\$757,855	29.2%	1,032	88.0%	\$895,381	28.8%	982	89.3%	\$952,123	34.3%	1,230	90.6%
Total for Compensated	\$2,595,026	100.0%	1,173	100.0%	\$3,114,049	100.0%	1,100	100.0%	\$2,774,506	100.0%	1,357	100.0%
Total Compensated Care Costs	\$2,595,026		1,173		\$3,114,049		1,100		\$2,774,506		1,357	
Total Costs for County - Lincoln	\$2,872,695		1,370		\$3,570,747		1,393		\$3,222,019		1,658	

COUNTY: Los Alamos

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$215	0.2%	1	1.3%	\$0	0.0%	0	0.0%	\$152	2.8%	1	3.4%
Inpatient	\$44,352	31.8%	2	2.6%	\$165,703	78.5%	1	2.1%	\$85	1.6%	1	3.4%
Outpatient	\$94,776	68.0%	73	96.1%	\$45,509	21.5%	46	97.9%	\$5,135	95.6%	27	93.1%
Total for Charity Care	\$139,343	100.0%	76	100.0%	\$211,212	100.0%	47	100.0%	\$5,372	100.0%	29	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,013	3.5%	0	0.0%	\$3,470	9.8%	0	0.0%	\$17,084	29.3%	4	13.8%
Inpatient	\$16,311	57.0%	0	0.0%	\$9,540	27.0%	0	0.0%	\$6,447	11.1%	0	0.0%
Outpatient	\$11,299	39.5%	13	100.0%	\$22,304	63.2%	20	100.0%	\$34,766	59.6%	25	86.2%
Total for Uninsured	\$28,623	100.0%	13	100.0%	\$35,314	100.0%	20	100.0%	\$58,297	100.0%	29	100.0%
Total Uncompensated Care Costs	\$167,966		89		\$246,526		67		\$63,669		58	

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$232,973	9.3%	62	3.9%	\$186,737	7.8%	61	3.8%	\$76,405	2.9%	69	3.8%
Inpatient	\$1,267,590	50.6%	67	4.2%	\$1,151,658	48.0%	73	4.5%	\$1,575,681	58.8%	102	5.7%
Outpatient	\$1,004,264	40.1%	1,452	91.8%	\$1,058,542	44.2%	1,485	91.7%	\$1,027,208	38.3%	1,626	90.5%
Total for Compensated	\$2,504,827	100.0%	1,581	100.0%	\$2,396,937	100.0%	1,619	100.0%	\$2,679,294	100.0%	1,797	100.0%
Total Compensated Care Costs	\$2,504,827		1,581		\$2,396,937		1,619		\$2,679,294		1,797	
Total Costs for County - Los Alamos	\$2,672,793		1,670		\$2,643,463		1,686		\$2,742,963		1,855	

COUNTY: Luna

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$394	0.2%	0	0.0%	\$36	0.0%	0	0.0%	\$125,318	68.8%	1	1.2%
Inpatient	\$136,714	70.8%	6	8.3%	\$182,139	82.5%	10	11.0%	\$17,812	9.8%	2	2.4%
Outpatient	\$55,878	29.0%	66	91.7%	\$38,495	17.4%	81	89.0%	\$38,944	21.4%	80	96.4%
Total for Charity Care	\$192,986	100.0%	72	100.0%	\$220,670	100.0%	91	100.0%	\$182,074	100.0%	83	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,058	0.8%	0	0.0%	\$170,471	66.1%	11	22.9%	\$8,794	11.7%	13	19.7%
Inpatient	\$212,109	83.6%	5	7.8%	\$63,945	24.8%	2	4.2%	\$36,845	48.8%	2	3.0%
Outpatient	\$39,569	15.6%	59	92.2%	\$23,439	9.1%	35	72.9%	\$29,806	39.5%	51	77.3%
Total for Uninsured	\$253,736	100.0%	64	100.0%	\$257,855	100.0%	48	100.0%	\$75,445	100.0%	66	100.0%
Total Uncompensated Care Costs	\$446,722		136		\$478,525		139		\$257,519		149	

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$7,398	0.4%	18	1.9%	\$250,631	12.5%	19	1.8%	\$32,492	1.1%	47	5.0%
Inpatient	\$1,311,809	66.3%	63	6.6%	\$1,160,497	57.7%	44	4.2%	\$1,865,524	65.7%	58	6.1%
Outpatient	\$659,642	33.3%	873	91.5%	\$600,084	29.8%	991	94.0%	\$943,567	33.2%	842	88.9%
Total for Compensated	\$1,978,849	100.0%	954	100.0%	\$2,011,212	100.0%	1,054	100.0%	\$2,841,583	100.0%	947	100.0%
Total Compensated Care Costs	\$1,978,849		954		\$2,011,212		1,054		\$2,841,583		947	
Total Costs for County - Luna	\$2,425,571		1,090		\$2,489,737		1,193		\$3,099,102		1,096	

COUNTY: McKinley

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$206,685	25.2%	220	12.8%	\$162,380	17.3%	215	12.5%	\$427,496	28.6%	213	11.7%
Inpatient	\$54,797	6.7%	15	0.9%	\$288,960	30.7%	36	2.1%	\$201,230	13.5%	39	2.1%
Outpatient	\$558,989	68.1%	1,478	86.3%	\$489,279	52.0%	1,464	85.4%	\$865,116	57.9%	1,565	86.1%
Total for Charity Care	\$820,471	100.0%	1,713	100.0%	\$940,619	100.0%	1,715	100.0%	\$1,493,842	100.0%	1,817	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$106,421	18.5%	61	24.7%	\$183,339	34.7%	48	18.3%	\$244,592	30.3%	52	17.6%
Inpatient	\$370,768	64.5%	5	2.0%	\$191,728	36.3%	8	3.1%	\$377,234	46.7%	8	2.7%
Outpatient	\$97,510	17.0%	181	73.3%	\$153,336	29.0%	206	78.6%	\$185,977	23.0%	236	79.7%
Total for Uninsured	\$574,699	100.0%	247	100.0%	\$528,403	100.0%	262	100.0%	\$807,803	100.0%	296	100.0%
Total Uncompensated Care Costs	\$1,395,170		1,960		\$1,469,022		1,977		\$2,301,645		2,113	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$3,414,487	12.2%	376	5.1%	\$3,591,828	14.1%	359	5.0%	\$3,813,171	14.4%	465	6.3%
Inpatient	\$20,006,480	71.3%	766	10.4%	\$16,954,250	66.3%	672	9.3%	\$18,063,429	68.4%	683	9.3%
Outpatient	\$4,640,367	16.5%	6,195	84.4%	\$5,018,238	19.6%	6,213	85.8%	\$4,544,267	17.2%	6,209	84.4%
Total for Compensated	\$28,061,334	100.0%	7,337	100.0%	\$25,564,316	100.0%	7,244	100.0%	\$26,420,867	100.0%	7,357	100.0%
Total Compensated Care Costs	\$28,061,334		7,337		\$25,564,316		7,244		\$26,420,867		7,357	
Total Costs for County - McKinley	\$29,456,504		9,297		\$27,033,338		9,221		\$28,722,512		9,470	

COUNTY: Mora

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$10,365	8.0%	5	7.6%	\$21,361	37.5%	8	11.4%	\$1,725	1.2%	4	5.6%
Inpatient	\$81,240	62.7%	3	4.5%	\$8,325	14.6%	1	1.4%	\$115,537	79.9%	5	6.9%
Outpatient	\$38,008	29.3%	58	87.9%	\$27,338	47.9%	61	87.1%	\$27,281	18.9%	63	87.5%
Total for Charity Care	\$129,613	100.0%	66	100.0%	\$57,024	100.0%	70	100.0%	\$144,543	100.0%	72	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$12,385	35.5%	10	32.3%	\$21,264	49.7%	4	21.1%	\$3,833	6.3%	4	16.0%
Inpatient	\$10,639	30.5%	1	3.2%	\$5,129	12.0%	0	0.0%	\$32,689	53.9%	3	12.0%
Outpatient	\$11,880	34.0%	20	64.5%	\$16,371	38.3%	15	78.9%	\$24,101	39.8%	18	72.0%
Total for Uninsured	\$34,904	100.0%	31	100.0%	\$42,764	100.0%	19	100.0%	\$60,623	100.0%	25	100.0%
Total Uncompensated Care Costs	\$164,517		97		\$99,788		89		\$205,166		97	

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$130,265	11.3%	46	5.7%	\$57,671	7.6%	38	7.2%	\$52,630	6.1%	27	4.9%
Inpatient	\$484,468	42.1%	41	5.1%	\$413,442	54.5%	19	3.6%	\$450,295	52.4%	26	4.7%
Outpatient	\$537,140	46.6%	718	89.2%	\$287,038	37.9%	471	89.2%	\$356,959	41.5%	502	90.5%
Total for Compensated	\$1,151,873	100.0%	805	100.0%	\$758,151	100.0%	528	100.0%	\$859,884	100.0%	555	100.0%
Total Compensated Care Costs	\$1,151,873		805		\$758,151		528		\$859,884		555	
Total Costs for County - Mora	\$1,316,390		902		\$857,939		617		\$1,065,050		652	

COUNTY: Otero

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,131	0.9%	1	0.6%	\$1,296	0.9%	5	4.0%	\$27,597	8.9%	9	3.8%
Inpatient	\$186,437	75.8%	9	5.7%	\$112,336	78.9%	5	4.0%	\$157,813	50.9%	12	5.1%
Outpatient	\$57,408	23.3%	147	93.6%	\$28,831	20.2%	114	91.9%	\$124,754	40.2%	214	91.1%
Total for Charity Care	\$245,976	100.0%	157	100.0%	\$142,463	100.0%	124	100.0%	\$310,164	100.0%	235	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$39,628	18.5%	9	10.6%	\$38,562	26.9%	16	21.6%	\$8,349	4.6%	4	4.4%
Inpatient	\$117,053	54.8%	3	3.5%	\$45,404	31.7%	2	2.7%	\$82,327	45.6%	4	4.4%
Outpatient	\$56,967	26.7%	73	85.9%	\$59,163	41.3%	56	75.7%	\$89,857	49.8%	83	91.2%
Total for Uninsured	\$213,648	100.0%	85	100.0%	\$143,129	100.0%	74	100.0%	\$180,533	100.0%	91	100.0%
Total Uncompensated Care Costs	\$459,624		242		\$285,592		198		\$490,697		326	

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$258,949	3.2%	83	2.4%	\$197,359	3.5%	63	2.2%	\$200,283	2.7%	78	2.5%
Inpatient	\$5,657,218	69.0%	276	7.9%	\$3,471,264	61.5%	180	6.4%	\$5,018,843	66.6%	195	6.3%
Outpatient	\$2,278,440	27.8%	3,116	89.7%	\$1,974,781	35.0%	2,590	91.4%	\$2,319,289	30.8%	2,832	91.2%
Total for Compensated	\$8,194,607	100.0%	3,475	100.0%	\$5,643,404	100.0%	2,833	100.0%	\$7,538,415	100.0%	3,105	100.0%
Total Compensated Care Costs	\$8,194,607		3,475		\$5,643,404		2,833		\$7,538,415		3,105	
Total Costs for County - Otero	\$8,654,231		3,717		\$5,928,996		3,031		\$8,029,112		3,431	

COUNTY: Quay

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$6,171	4.9%	2	1.8%	\$689	3.1%	0	0.0%	\$1,140	1.0%	2	2.4%
Inpatient	\$24,720	19.4%	7	6.3%	\$1,351	6.1%	3	3.9%	\$74,486	65.4%	4	4.8%
Outpatient	\$96,257	75.7%	102	91.9%	\$20,099	90.8%	73	96.1%	\$38,311	33.6%	78	92.9%
Total for Charity Care	\$127,148	100.0%	111	100.0%	\$22,139	100.0%	76	100.0%	\$113,937	100.0%	84	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$2,171	5.9%	3	9.1%	\$25,419	25.7%	7	25.0%	\$16,217	24.6%	7	14.0%
Inpatient	\$13,535	36.6%	1	3.0%	\$63,046	63.7%	2	7.1%	\$20,498	31.0%	1	2.0%
Outpatient	\$21,250	57.5%	29	87.9%	\$10,473	10.6%	19	67.9%	\$29,309	44.4%	42	84.0%
Total for Uninsured	\$36,956	100.0%	33	100.0%	\$98,938	100.0%	28	100.0%	\$66,024	100.0%	50	100.0%
Total Uncompensated Care Costs	\$164,104		144		\$121,077		104		\$179,961		134	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$144,010	7.1%	72	8.7%	\$108,580	10.5%	46	6.5%	\$114,238	7.3%	57	6.2%
Inpatient	\$1,273,069	62.8%	37	4.5%	\$316,607	30.6%	18	2.6%	\$681,625	43.4%	31	3.4%
Outpatient	\$609,533	30.1%	718	86.8%	\$609,421	58.9%	640	90.9%	\$774,973	49.3%	833	90.4%
Total for Compensated	\$2,026,612	100.0%	827	100.0%	\$1,034,608	100.0%	704	100.0%	\$1,570,836	100.0%	921	100.0%
Total Compensated Care Costs	\$2,026,612		827		\$1,034,608		704		\$1,570,836		921	
Total Costs for County - Quay	\$2,190,716		971		\$1,155,685		808		\$1,750,797		1,055	

COUNTY: Rio Arriba

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$371,294	59.2%	60	19.0%	\$99,913	23.4%	35	9.3%	\$221,712	29.3%	43	6.7%
Inpatient	\$198,290	31.6%	12	3.8%	\$157,494	36.8%	17	4.5%	\$188,221	24.9%	19	3.0%
Outpatient	\$57,650	9.2%	243	77.1%	\$170,448	39.8%	323	86.1%	\$345,780	45.8%	581	90.4%
Total for Charity Care	\$627,234	100.0%	315	100.0%	\$427,855	100.0%	375	100.0%	\$755,713	100.0%	643	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$54,967	16.4%	29	17.7%	\$258,976	36.2%	29	16.0%	\$86,445	12.7%	30	14.9%
Inpatient	\$184,661	55.2%	12	7.3%	\$330,249	46.2%	10	5.5%	\$439,445	64.4%	4	2.0%
Outpatient	\$95,197	28.4%	123	75.0%	\$125,849	17.6%	142	78.5%	\$156,109	22.9%	167	83.1%
Total for Uninsured	\$334,825	100.0%	164	100.0%	\$715,074	100.0%	181	100.0%	\$681,999	100.0%	201	100.0%
Total Uncompensated Care Costs	\$962,059		479		\$1,142,929		556		\$1,437,712		844	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$744,083	11.5%	209	6.0%	\$803,846	10.4%	238	6.7%	\$1,117,211	11.3%	266	6.0%
Inpatient	\$3,509,512	54.4%	211	6.1%	\$4,445,311	57.7%	197	5.6%	\$5,529,496	55.9%	250	5.6%
Outpatient	\$2,192,425	34.0%	3,062	87.9%	\$2,453,594	31.9%	3,094	87.7%	\$3,241,853	32.8%	3,929	88.4%
Total for Compensated	\$6,446,020	100.0%	3,482	100.0%	\$7,702,751	100.0%	3,529	100.0%	\$9,888,560	100.0%	4,445	100.0%
Total Compensated Care Costs	\$6,446,020		3,482		\$7,702,751		3,529		\$9,888,560		4,445	
Total Costs for County - Rio Arriba	\$7,408,079		3,961		\$8,845,680		4,085		\$11,326,272		5,289	

COUNTY: Roosevelt

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$444	0.3%	0	0.0%	\$31	0.1%	1	2.7%	\$34,477	46.8%	11	28.2%
Inpatient	\$29,926	21.0%	5	6.0%	\$19,074	59.6%	3	8.1%	\$14,813	20.1%	1	2.6%
Outpatient	\$111,891	78.7%	79	94.0%	\$12,888	40.3%	33	89.2%	\$24,309	33.0%	27	69.2%
Total for Charity Care	\$142,261	100.0%	84	100.0%	\$31,993	100.0%	37	100.0%	\$73,599	100.0%	39	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$3,204	3.3%	1	2.0%	\$389	0.9%	0	0.0%	\$3,621	5.7%	1	4.2%
Inpatient	\$18,498	19.2%	1	2.0%	\$22,200	53.8%	2	5.7%	\$38,150	60.0%	1	4.2%
Outpatient	\$74,764	77.5%	49	96.1%	\$18,707	45.3%	33	94.3%	\$21,804	34.3%	22	91.7%
Total for Uninsured	\$96,466	100.0%	51	100.0%	\$41,296	100.0%	35	100.0%	\$63,575	100.0%	24	100.0%
Total Uncompensated Care Costs	\$238,727		135		\$73,289		72		\$137,174		63	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$12,000	1.6%	27	5.2%	\$23,760	4.3%	29	6.4%	\$9,483	1.7%	16	4.0%
Inpatient	\$333,215	44.0%	19	3.7%	\$177,416	32.1%	9	2.0%	\$309,979	56.2%	9	2.2%
Outpatient	\$411,407	54.4%	471	91.1%	\$352,083	63.6%	413	91.6%	\$232,255	42.1%	380	93.8%
Total for Compensated	\$756,622	100.0%	517	100.0%	\$553,259	100.0%	451	100.0%	\$551,717	100.0%	405	100.0%
Total Compensated Care Costs	\$756,622		517		\$553,259		451		\$551,717		405	
Total Costs for County - Roosevelt	\$995,349		652		\$626,548		523		\$688,891		468	

COUNTY: San Juan

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$109,163	19.7%	139	12.2%	\$82,121	15.0%	100	8.1%	\$97,290	16.4%	78	7.4%
Inpatient	\$167,495	30.2%	25	2.2%	\$136,750	25.0%	27	2.2%	\$149,668	25.3%	28	2.7%
Outpatient	\$278,442	50.2%	977	85.6%	\$328,480	60.0%	1,113	89.8%	\$345,331	58.3%	943	89.9%
Total for Charity Care	\$555,100	100.0%	1,141	100.0%	\$547,351	100.0%	1,240	100.0%	\$592,289	100.0%	1,049	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$52,860	9.9%	31	11.8%	\$188,366	36.2%	24	9.1%	\$86,694	14.3%	27	12.5%
Inpatient	\$313,124	58.6%	12	4.6%	\$121,574	23.4%	5	1.9%	\$369,369	60.8%	11	5.1%
Outpatient	\$168,323	31.5%	219	83.6%	\$210,667	40.5%	236	89.1%	\$151,111	24.9%	178	82.4%
Total for Uninsured	\$534,307	100.0%	262	100.0%	\$520,607	100.0%	265	100.0%	\$607,174	100.0%	216	100.0%
Total Uncompensated Care Costs	\$1,089,407		1,403		\$1,067,958		1,505		\$1,199,463		1,265	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$2,276,567	10.3%	253	3.9%	\$1,909,817	7.6%	279	4.3%	\$1,720,184	7.0%	249	3.8%
Inpatient	\$15,467,295	70.1%	593	9.0%	\$18,535,022	74.1%	602	9.3%	\$17,703,951	72.4%	582	8.8%
Outpatient	\$4,319,219	19.6%	5,710	87.1%	\$4,577,700	18.3%	5,627	86.5%	\$5,025,556	20.6%	5,768	87.4%
Total for Compensated	\$22,063,081	100.0%	6,556	100.0%	\$25,022,539	100.0%	6,508	100.0%	\$24,449,691	100.0%	6,599	100.0%
Total Compensated Care Costs	\$22,063,081		6,556		\$25,022,539		6,508		\$24,449,691		6,599	
Total Costs for County - San Juan	\$23,152,488		7,959		\$26,090,497		8,013		\$25,649,154		7,864	

COUNTY: San Miguel

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$26,660	9.6%	27	15.8%	\$71,910	13.1%	22	9.6%	\$1,090	0.7%	8	4.0%
Inpatient	\$204,032	73.5%	15	8.8%	\$352,897	64.5%	16	7.0%	\$74,448	48.4%	15	7.5%
Outpatient	\$46,980	16.9%	129	75.4%	\$122,670	22.4%	192	83.5%	\$78,376	50.9%	177	88.5%
Total for Charity Care	\$277,672	100.0%	171	100.0%	\$547,477	100.0%	230	100.0%	\$153,914	100.0%	200	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$27,944	19.7%	21	19.4%	\$80,943	14.7%	19	17.3%	\$151,716	26.0%	21	17.4%
Inpatient	\$56,383	39.8%	3	2.8%	\$348,643	63.1%	8	7.3%	\$358,078	61.4%	9	7.4%
Outpatient	\$57,290	40.5%	84	77.8%	\$122,698	22.2%	83	75.5%	\$73,625	12.6%	91	75.2%
Total for Uninsured	\$141,617	100.0%	108	100.0%	\$552,284	100.0%	110	100.0%	\$583,419	100.0%	121	100.0%
Total Uncompensated Care Costs	\$419,289		279		\$1,099,761		340		\$737,333		321	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$560,053	10.7%	151	5.5%	\$691,028	12.2%	143	5.6%	\$335,772	6.7%	162	5.4%
Inpatient	\$3,022,782	57.6%	172	6.3%	\$3,450,168	60.8%	152	6.0%	\$2,914,930	58.1%	187	6.2%
Outpatient	\$1,668,448	31.8%	2,398	88.1%	\$1,535,275	27.0%	2,241	88.4%	\$1,764,894	35.2%	2,648	88.4%
Total for Compensated	\$5,251,283	100.0%	2,721	100.0%	\$5,676,471	100.0%	2,536	100.0%	\$5,015,596	100.0%	2,997	100.0%
Total Compensated Care Costs	\$5,251,283		2,721		\$5,676,471		2,536		\$5,015,596		2,997	
Total Costs for County - San Miguel	\$5,670,572		3,000		\$6,776,232		2,876		\$5,752,929		3,318	

Report 9

Summary of Costs and Encounters by Encounter Type and County
Fiscal Years 2011 through 2013

COUNTY: Sandoval

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$597,089	15.9%	390	8.2%	\$426,452	14.6%	401	9.1%	\$980,978	20.2%	648	11.4%
Inpatient	\$1,443,393	38.5%	160	3.3%	\$1,050,034	36.1%	158	3.6%	\$1,629,155	33.5%	157	2.8%
Outpatient	\$1,707,578	45.6%	4,231	88.5%	\$1,435,122	49.3%	3,856	87.3%	\$2,247,771	46.3%	4,862	85.8%
Total for Charity Care	\$3,748,060	100.0%	4,781	100.0%	\$2,911,608	100.0%	4,415	100.0%	\$4,857,904	100.0%	5,667	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$508,334	20.7%	358	12.8%	\$860,879	20.9%	283	10.1%	\$2,988,694	32.2%	1,942	37.1%
Inpatient	\$808,632	32.9%	70	2.5%	\$1,863,478	45.2%	77	2.8%	\$3,977,367	42.8%	225	4.3%
Outpatient	\$1,138,648	46.4%	2,371	84.7%	\$1,401,746	34.0%	2,435	87.1%	\$2,325,949	25.0%	3,061	58.6%
Total for Uninsured	\$2,455,614	100.0%	2,799	100.0%	\$4,126,103	100.0%	2,795	100.0%	\$9,292,010	100.0%	5,228	100.0%
Total Uncompensated Care Costs	\$6,203,674		7,580		\$7,037,711		7,210		\$14,149,914		10,895	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$5,078,086	10.1%	1,933	4.7%	\$4,807,316	9.8%	1,818	4.1%	\$9,109,003	11.7%	6,349	9.5%
Inpatient	\$25,483,412	50.6%	1,443	3.5%	\$22,820,672	46.5%	1,357	3.0%	\$35,069,665	45.0%	2,300	3.4%
Outpatient	\$19,780,017	39.3%	37,907	91.8%	\$21,486,168	43.7%	41,527	92.9%	\$33,708,168	43.3%	58,498	87.1%
Total for Compensated	\$50,341,515	100.0%	41,283	100.0%	\$49,114,156	100.0%	44,702	100.0%	\$77,886,836	100.0%	67,147	100.0%
Total Compensated Care Costs	\$50,341,515		41,283		\$49,114,156		44,702		\$77,886,836		67,147	
Total Costs for County - Sandoval	\$56,545,189		48,863		\$56,151,867		51,912		\$92,036,750		78,042	

COUNTY: Santa Fe

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$84,130	9.6%	82	7.5%	\$90,835	11.6%	94	8.3%	\$17,576	2.3%	74	5.2%
Inpatient	\$528,254	60.5%	73	6.7%	\$379,996	48.3%	57	5.1%	\$373,341	48.9%	56	3.9%
Outpatient	\$261,474	29.9%	934	85.8%	\$315,608	40.1%	976	86.6%	\$372,098	48.8%	1,302	90.9%
Total for Charity Care	\$873,858	100.0%	1,089	100.0%	\$786,439	100.0%	1,127	100.0%	\$763,015	100.0%	1,432	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$267,775	22.1%	174	15.6%	\$171,897	10.6%	83	8.4%	\$348,047	16.7%	111	9.8%
Inpatient	\$410,316	33.8%	30	2.7%	\$679,414	42.1%	37	3.7%	\$909,259	43.6%	31	2.7%
Outpatient	\$534,690	44.1%	910	81.7%	\$763,415	47.3%	872	87.9%	\$825,827	39.6%	996	87.5%
Total for Uninsured	\$1,212,781	100.0%	1,114	100.0%	\$1,614,726	100.0%	992	100.0%	\$2,083,133	100.0%	1,138	100.0%
Total Uncompensated Care Costs	\$2,086,639		2,203		\$2,401,165		2,119		\$2,846,148		2,570	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$1,670,665	6.2%	712	4.3%	\$1,589,967	5.9%	599	3.6%	\$1,559,578	5.0%	646	3.2%
Inpatient	\$15,883,056	58.8%	746	4.5%	\$15,518,794	57.4%	722	4.3%	\$17,653,768	56.1%	825	4.1%
Outpatient	\$9,447,635	35.0%	15,207	91.3%	\$9,910,943	36.7%	15,496	92.1%	\$12,248,442	38.9%	18,566	92.7%
Total for Compensated	\$27,001,356	100.0%	16,665	100.0%	\$27,019,704	100.0%	16,817	100.0%	\$31,461,788	100.0%	20,037	100.0%
Total Compensated Care Costs	\$27,001,356		16,665		\$27,019,704		16,817		\$31,461,788		20,037	
Total Costs for County - Santa Fe	\$29,087,995		18,868		\$29,420,869		18,936		\$34,307,936		22,607	

COUNTY: Sierra

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$126,485	27.2%	12	7.1%	\$39,976	20.6%	20	9.8%	\$105,944	28.6%	13	4.9%
Inpatient	\$264,351	56.9%	16	9.5%	\$27,891	14.4%	6	2.9%	\$82,053	22.1%	7	2.6%
Outpatient	\$74,124	15.9%	141	83.4%	\$125,939	65.0%	178	87.3%	\$182,911	49.3%	248	92.5%
Total for Charity Care	\$464,960	100.0%	169	100.0%	\$193,806	100.0%	204	100.0%	\$370,908	100.0%	268	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$16,196	8.4%	13	15.3%	\$15,518	5.1%	15	14.2%	\$63,869	28.4%	11	8.8%
Inpatient	\$112,838	58.4%	2	2.4%	\$239,106	78.1%	7	6.6%	\$65,960	29.4%	1	0.8%
Outpatient	\$64,131	33.2%	70	82.4%	\$51,380	16.8%	84	79.2%	\$94,891	42.2%	113	90.4%
Total for Uninsured	\$193,165	100.0%	85	100.0%	\$306,004	100.0%	106	100.0%	\$224,720	100.0%	125	100.0%
Total Uncompensated Care Costs	\$658,125		254		\$499,810		310		\$595,628		393	

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$73,972	2.5%	43	2.7%	\$372,721	10.9%	72	5.1%	\$177,382	5.9%	39	2.9%
Inpatient	\$1,843,306	63.2%	94	6.0%	\$1,947,351	57.1%	69	4.9%	\$1,960,533	65.1%	95	6.9%
Outpatient	\$1,000,495	34.3%	1,431	91.3%	\$1,089,933	32.0%	1,280	90.1%	\$872,389	29.0%	1,234	90.2%
Total for Compensated	\$2,917,773	100.0%	1,568	100.0%	\$3,410,005	100.0%	1,421	100.0%	\$3,010,304	100.0%	1,368	100.0%
Total Compensated Care Costs	\$2,917,773		1,568		\$3,410,005		1,421		\$3,010,304		1,368	
Total Costs for County - Sierra	\$3,575,898		1,822		\$3,909,815		1,731		\$3,605,932		1,761	

COUNTY: Socorro

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$15,668	2.0%	50	6.8%	\$57,096	9.3%	41	6.0%	\$187,258	34.5%	54	9.9%
Inpatient	\$493,005	61.4%	37	5.0%	\$308,349	50.4%	40	5.8%	\$201,448	37.1%	20	3.6%
Outpatient	\$293,771	36.6%	650	88.2%	\$246,724	40.3%	604	88.2%	\$153,739	28.3%	474	86.5%
Total for Charity Care	\$802,444	100.0%	737	100.0%	\$612,169	100.0%	685	100.0%	\$542,445	100.0%	548	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$108,655	14.8%	48	15.0%	\$71,974	9.8%	42	16.0%	\$143,537	24.0%	45	16.9%
Inpatient	\$464,019	63.2%	23	7.2%	\$521,349	70.7%	10	3.8%	\$250,054	41.7%	9	3.4%
Outpatient	\$161,044	21.9%	250	77.9%	\$144,317	19.6%	210	80.2%	\$205,485	34.3%	212	79.7%
Total for Uninsured	\$733,718	100.0%	321	100.0%	\$737,640	100.0%	262	100.0%	\$599,076	100.0%	266	100.0%
Total Uncompensated Care Costs	\$1,536,162		1,058		\$1,349,809		947		\$1,141,521		814	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$533,563	10.5%	223	6.6%	\$595,776	11.8%	186	5.3%	\$946,051	16.9%	246	6.1%
Inpatient	\$2,759,570	54.3%	191	5.6%	\$2,339,814	46.2%	107	3.1%	\$2,330,359	41.7%	167	4.1%
Outpatient	\$1,791,342	35.2%	2,982	87.8%	\$2,127,233	42.0%	3,188	91.6%	\$2,306,284	41.3%	3,612	89.7%
Total for Compensated	\$5,084,475	100.0%	3,396	100.0%	\$5,062,823	100.0%	3,481	100.0%	\$5,582,694	100.0%	4,025	100.0%
Total Compensated Care Costs	\$5,084,475		3,396		\$5,062,823		3,481		\$5,582,694		4,025	
Total Costs for County - Socorro	\$6,620,637		4,454		\$6,412,632		4,428		\$6,724,215		4,839	

COUNTY: Taos

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$65,683	12.4%	53	12.1%	\$48,707	10.9%	38	9.6%	\$89,092	17.7%	32	6.2%
Inpatient	\$284,191	53.5%	16	3.7%	\$289,608	64.6%	11	2.8%	\$144,288	28.6%	16	3.1%
Outpatient	\$181,426	34.1%	369	84.2%	\$110,188	24.6%	348	87.7%	\$271,217	53.7%	470	90.7%
Total for Charity Care	\$531,300	100.0%	438	100.0%	\$448,503	100.0%	397	100.0%	\$504,597	100.0%	518	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$167,470	38.0%	31	15.7%	\$53,610	15.1%	16	10.7%	\$242,002	29.7%	25	11.0%
Inpatient	\$124,652	28.3%	10	5.1%	\$190,749	53.6%	8	5.4%	\$392,799	48.2%	15	6.6%
Outpatient	\$148,471	33.7%	157	79.3%	\$111,839	31.4%	125	83.9%	\$180,682	22.2%	187	82.4%
Total for Uninsured	\$440,593	100.0%	198	100.0%	\$356,198	100.0%	149	100.0%	\$815,483	100.0%	227	100.0%

Total Uncompensated Care Costs

Total Uncompensated Care Costs	\$971,893		636		\$804,701		546		\$1,320,080		745	
---------------------------------------	------------------	--	------------	--	------------------	--	------------	--	--------------------	--	------------	--

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$791,328	11.8%	217	7.4%	\$1,350,195	18.3%	182	6.7%	\$702,959	9.5%	164	4.9%
Inpatient	\$4,036,208	60.3%	171	5.8%	\$3,666,696	49.7%	176	6.5%	\$4,240,922	57.4%	155	4.7%
Outpatient	\$1,870,577	27.9%	2,544	86.8%	\$2,355,789	32.0%	2,365	86.9%	\$2,445,246	33.1%	2,998	90.4%
Total for Compensated	\$6,698,113	100.0%	2,932	100.0%	\$7,372,680	100.0%	2,723	100.0%	\$7,389,127	100.0%	3,317	100.0%

Total Compensated Care Costs

Total Compensated Care Costs	\$6,698,113		2,932		\$7,372,680		2,723		\$7,389,127		3,317	
-------------------------------------	--------------------	--	--------------	--	--------------------	--	--------------	--	--------------------	--	--------------	--

Total Costs for County - Taos

Total Costs for County - Taos	\$7,670,006		3,568		\$8,177,381		3,269		\$8,709,207		4,062	
--------------------------------------	--------------------	--	--------------	--	--------------------	--	--------------	--	--------------------	--	--------------	--

COUNTY: Torrance

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$119,502	13.7%	61	6.4%	\$214,926	20.4%	86	10.1%	\$58,782	10.0%	64	8.3%
Inpatient	\$383,229	43.8%	52	5.4%	\$584,469	55.4%	49	5.8%	\$283,933	48.5%	43	5.6%
Outpatient	\$371,385	42.5%	847	88.2%	\$256,086	24.3%	715	84.1%	\$242,465	41.4%	662	86.1%
Total for Charity Care	\$874,116	100.0%	960	100.0%	\$1,055,481	100.0%	850	100.0%	\$585,180	100.0%	769	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$133,765	22.5%	88	17.5%	\$192,745	16.2%	84	19.1%	\$324,285	24.8%	77	16.8%
Inpatient	\$234,707	39.5%	22	4.4%	\$651,255	54.7%	28	6.4%	\$646,425	49.5%	25	5.4%
Outpatient	\$225,166	37.9%	393	78.1%	\$345,580	29.1%	328	74.5%	\$334,891	25.7%	357	77.8%
Total for Uninsured	\$593,638	100.0%	503	100.0%	\$1,189,580	100.0%	440	100.0%	\$1,305,601	100.0%	459	100.0%
Total Uncompensated Care Costs	\$1,467,754		1,463		\$2,245,061		1,290		\$1,890,781		1,228	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$875,682	10.7%	400	7.4%	\$653,520	9.2%	295	5.8%	\$1,023,449	11.6%	342	5.9%
Inpatient	\$4,199,401	51.3%	251	4.7%	\$3,647,049	51.6%	230	4.6%	\$4,588,633	52.1%	261	4.5%
Outpatient	\$3,107,322	38.0%	4,740	87.9%	\$2,772,037	39.2%	4,527	89.6%	\$3,199,056	36.3%	5,192	89.6%
Total for Compensated	\$8,182,405	100.0%	5,391	100.0%	\$7,072,606	100.0%	5,052	100.0%	\$8,811,138	100.0%	5,795	100.0%
Total Compensated Care Costs	\$8,182,405		5,391		\$7,072,606		5,052		\$8,811,138		5,795	
Total Costs for County - Torrance	\$9,650,159		6,854		\$9,317,667		6,342		\$10,701,919		7,023	

COUNTY: Union

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$201	0.7%	0	0.0%	\$1,124	0.2%	2	1.6%	\$31,673	34.7%	5	9.1%
Inpatient	\$9,238	33.1%	2	4.7%	\$309,145	62.5%	4	3.3%	\$46,616	51.1%	6	10.9%
Outpatient	\$18,478	66.2%	41	95.3%	\$184,517	37.3%	116	95.1%	\$13,015	14.3%	44	80.0%
Total for Charity Care	\$27,917	100.0%	43	100.0%	\$494,786	100.0%	122	100.0%	\$91,304	100.0%	55	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,046	1.8%	1	2.6%	\$45,364	51.9%	5	21.7%	\$8,961	6.0%	2	4.3%
Inpatient	\$34,675	58.8%	2	5.3%	\$30,341	34.7%	0	0.0%	\$115,174	76.5%	4	8.7%
Outpatient	\$23,285	39.5%	35	92.1%	\$11,662	13.3%	18	78.3%	\$26,395	17.5%	40	87.0%
Total for Uninsured	\$59,006	100.0%	38	100.0%	\$87,367	100.0%	23	100.0%	\$150,530	100.0%	46	100.0%
Total Uncompensated Care Costs	\$86,923		81		\$582,153		145		\$241,834		101	

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$21,204	3.6%	10	5.4%	\$181,277	32.0%	12	6.2%	\$19,778	4.8%	10	4.6%
Inpatient	\$426,792	72.7%	18	9.8%	\$221,509	39.0%	20	10.3%	\$265,695	64.4%	10	4.6%
Outpatient	\$139,335	23.7%	156	84.8%	\$164,472	29.0%	163	83.6%	\$126,801	30.8%	197	90.8%
Total for Compensated	\$587,331	100.0%	184	100.0%	\$567,258	100.0%	195	100.0%	\$412,274	100.0%	217	100.0%
Total Compensated Care Costs	\$587,331		184		\$567,258		195		\$412,274		217	
Total Costs for County - Union	\$674,254		265		\$1,149,411		340		\$654,108		318	

COUNTY: Valencia

Payor Type: Charity Care

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$712,775	11.5%	434	8.3%	\$707,404	13.6%	454	8.4%	\$702,141	12.9%	368	6.6%
Inpatient	\$3,259,124	52.6%	284	5.4%	\$2,584,144	49.7%	244	4.5%	\$2,756,371	50.5%	237	4.3%
Outpatient	\$2,221,378	35.9%	4,494	86.2%	\$1,908,186	36.7%	4,679	87.0%	\$1,996,136	36.6%	4,966	89.1%
Total for Charity Care	\$6,193,277	100.0%	5,212	100.0%	\$5,199,734	100.0%	5,377	100.0%	\$5,454,648	100.0%	5,571	100.0%

Payor Type: Uninsured

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$891,352	25.9%	569	16.2%	\$1,132,099	22.1%	410	13.9%	\$1,275,734	21.6%	382	12.2%
Inpatient	\$1,308,733	38.0%	130	3.7%	\$2,189,649	42.8%	111	3.8%	\$2,631,140	44.5%	100	3.2%
Outpatient	\$1,241,317	36.1%	2,810	80.1%	\$1,792,214	35.0%	2,437	82.4%	\$2,003,514	33.9%	2,653	84.6%
Total for Uninsured	\$3,441,402	100.0%	3,509	100.0%	\$5,113,962	100.0%	2,958	100.0%	\$5,910,388	100.0%	3,135	100.0%
Total Uncompensated Care Costs	\$9,634,679		8,721		\$10,313,696		8,335		\$11,365,036		8,706	

Payor Type: Compensated

Encounter Type	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$4,617,647	11.8%	1,996	6.3%	\$4,480,129	10.6%	1,904	6.0%	\$4,669,554	10.3%	1,903	5.3%
Inpatient	\$19,507,123	49.9%	1,446	4.6%	\$21,532,916	51.0%	1,328	4.2%	\$22,009,606	48.7%	1,493	4.2%
Outpatient	\$14,986,720	38.3%	28,136	89.1%	\$16,224,137	38.4%	28,372	89.8%	\$18,540,334	41.0%	32,342	90.5%
Total for Compensated	\$39,111,490	100.0%	31,578	100.0%	\$42,237,182	100.0%	31,604	100.0%	\$45,219,494	100.0%	35,738	100.0%
Total Compensated Care Costs	\$39,111,490		31,578		\$42,237,182		31,604		\$45,219,494		35,738	
Total Costs for County - Valencia	\$48,746,169		40,299		\$52,550,878		39,939		\$56,584,530		44,444	

COUNTY: Out of State

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Inpatient	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Outpatient	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$1,261,095	36.2%	241	20.2%	\$561,052	21.1%	170	18.6%	\$1,128,099	31.4%	201	25.1%
Inpatient	\$1,671,267	48.0%	96	8.0%	\$1,439,744	54.0%	59	6.4%	\$1,626,088	45.2%	48	6.0%
Outpatient	\$549,750	15.8%	859	71.8%	\$663,429	24.9%	686	75.0%	\$840,655	23.4%	551	68.9%
Total for Uninsured	\$3,482,112	100.0%	1,196	100.0%	\$2,664,225	100.0%	915	100.0%	\$3,594,842	100.0%	800	100.0%
Total Uncompensated Care Costs	\$3,482,112		1,196		\$2,664,225		915		\$3,594,842		800	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$6,139,611	22.1%	726	8.1%	\$4,730,082	20.9%	644	8.0%	\$6,152,510	22.5%	781	9.0%
Inpatient	\$15,440,406	55.6%	736	8.3%	\$12,180,268	53.7%	606	7.5%	\$15,452,280	56.6%	713	8.2%
Outpatient	\$6,182,479	22.3%	7,449	83.6%	\$5,774,498	25.5%	6,781	84.4%	\$5,707,338	20.9%	7,199	82.8%
Total for Compensated	\$27,762,496	100.0%	8,911	100.0%	\$22,684,848	100.0%	8,031	100.0%	\$27,312,128	100.0%	8,693	100.0%
Total Compensated Care Costs	\$27,762,496		8,911		\$22,684,848		8,031		\$27,312,128		8,693	
Total Costs for County - Out of State	\$31,244,608		10,107		\$25,349,073		8,946		\$30,906,970		9,493	

Grand Total	\$914,090,331	876,560	\$939,847,205	895,057	\$1,050,877,999	1,001,690
--------------------	----------------------	----------------	----------------------	----------------	------------------------	------------------

