

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Bernalillo

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$9,064,956	7.0%	9,551	5.8%	\$9,055,116	6.6%	8,276	5.1%	\$9,252,707	6.6%	13,440	7.0%
Emergency	\$14,226,472	11.0%	9,049	5.5%	\$15,077,596	10.9%	8,507	5.2%	\$14,364,193	10.2%	8,520	4.5%
Medicine	\$51,022,379	39.4%	87,017	52.4%	\$56,973,323	41.2%	93,039	57.3%	\$60,460,717	43.0%	107,182	56.0%
Neurology	\$8,365,638	6.5%	10,933	6.6%	\$10,353,558	7.5%	11,743	7.2%	\$9,677,036	6.9%	13,384	7.0%
OBGYN	\$4,339,457	3.3%	8,239	5.0%	\$4,361,253	3.2%	5,657	3.5%	\$4,249,956	3.0%	5,762	3.0%
Orthopedics	\$4,907,898	3.8%	3,636	2.2%	\$6,239,432	4.5%	3,410	2.1%	\$5,694,016	4.0%	3,877	2.0%
Other Services (e.g. Radiology, etc.)	\$14,236,239	11.0%	16,886	10.2%	\$10,005,062	7.2%	9,052	5.6%	\$11,004,912	7.8%	5,444	2.8%
Pediatrics	\$63,199	0.0%	28	0.0%	\$148,520	0.1%	64	0.0%	\$24,216	0.0%	33	0.0%
Psychiatry	\$2,320,062	1.8%	4,860	2.9%	\$2,968,165	2.1%	5,170	3.2%	\$3,503,807	2.5%	7,082	3.7%
Surgery	\$19,341,662	14.9%	8,862	5.3%	\$20,531,302	14.9%	9,809	6.0%	\$19,993,614	14.2%	10,578	5.5%
UNM Carrie Tingley Hospital - CTH	\$2,821	0.0%	0	0.0%	\$6,213	0.0%	0	0.0%	\$5,445	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$175,589	0.1%	1,204	0.7%	\$484,231	0.4%	2,178	1.3%	\$293,114	0.2%	3,073	1.6%
UNM Psychiatric Center - UPC	\$1,555,382	1.2%	5,719	3.4%	\$1,925,793	1.4%	5,589	3.4%	\$2,131,716	1.5%	12,938	6.8%
Total for Charity Care	\$129,621,754	100.0%	165,984	100.0%	\$138,129,564	100.0%	162,494	100.0%	\$140,655,449	100.0%	191,313	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Bernalillo

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$2,275,186	7.2%	1,982	4.9%	\$1,879,523	4.4%	1,619	3.8%	\$2,301,959	4.8%	2,900	6.3%
Emergency	\$7,506,182	23.9%	5,050	12.4%	\$9,335,646	21.9%	3,966	9.3%	\$10,768,982	22.2%	4,346	9.5%
Medicine	\$10,515,136	33.4%	20,844	51.2%	\$15,605,585	36.6%	23,547	55.4%	\$16,594,056	34.3%	24,530	53.6%
Neurology	\$1,293,698	4.1%	1,976	4.9%	\$2,328,200	5.5%	1,759	4.1%	\$3,245,166	6.7%	2,077	4.5%
OBGYN	\$1,606,285	5.1%	3,817	9.4%	\$2,013,462	4.7%	5,560	13.1%	\$2,105,607	4.3%	5,338	11.7%
Orthopedics	\$941,337	3.0%	495	1.2%	\$1,327,106	3.1%	462	1.1%	\$1,538,311	3.2%	529	1.2%
Other Services (e.g. Radiology, etc.)	\$2,329,585	7.4%	2,646	6.5%	\$2,743,193	6.4%	1,897	4.5%	\$3,327,571	6.9%	1,775	3.9%
Pediatrics	\$468,422	1.5%	31	0.1%	\$757,753	1.8%	42	0.1%	\$758,705	1.6%	50	0.1%
Psychiatry	\$850,349	2.7%	1,450	3.6%	\$1,196,929	2.8%	1,305	3.1%	\$1,835,026	3.8%	1,829	4.0%
Surgery	\$2,977,347	9.5%	2,223	5.5%	\$4,642,102	10.9%	2,117	5.0%	\$5,383,815	11.1%	2,373	5.2%
UNM Carrie Tingley Hospital - CTH	\$73,352	0.2%	0	0.0%	\$102,900	0.2%	0	0.0%	\$86,176	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$347,982	1.1%	23	0.1%	\$391,609	0.9%	23	0.1%	\$440,195	0.9%	0	0.0%
UNM Psychiatric Center - UPC	\$259,699	0.8%	154	0.4%	\$302,098	0.7%	226	0.5%	\$25,859	0.1%	0	0.0%
Total for Uninsured	\$31,444,560	100.0%	40,691	100.0%	\$42,626,106	100.0%	42,523	100.0%	\$48,411,428	100.0%	45,747	100.0%
Total Uncompensated Care Costs	\$161,066,314		206,675		\$180,755,670		205,017		\$189,066,877		237,060	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Bernalillo

Payor Type: Compensated

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$45,874,380	11.2%	49,199	10.4%	\$44,260,579	10.5%	42,529	8.6%	\$48,897,557	10.5%	57,013	10.8%
Emergency	\$31,186,923	7.6%	17,379	3.7%	\$31,546,760	7.5%	17,089	3.5%	\$35,148,130	7.6%	18,111	3.4%
Medicine	\$110,733,424	26.9%	229,520	48.5%	\$121,096,163	28.9%	252,019	51.1%	\$147,105,119	31.7%	270,577	51.4%
Neurology	\$25,502,455	6.2%	24,126	5.1%	\$29,117,459	6.9%	25,787	5.2%	\$32,866,115	7.1%	28,669	5.4%
OBGYN	\$29,326,760	7.1%	20,256	4.3%	\$32,158,560	7.7%	23,373	4.7%	\$36,419,664	7.8%	25,989	4.9%
Orthopedics	\$16,806,124	4.1%	10,870	2.3%	\$18,355,356	4.4%	11,077	2.2%	\$19,266,893	4.1%	11,637	2.2%
Other Services (e.g. Radiology, etc.)	\$45,718,881	11.1%	57,938	12.2%	\$36,493,644	8.7%	52,190	10.6%	\$38,894,995	8.4%	44,993	8.5%
Pediatrics	\$27,275,067	6.6%	2,529	0.5%	\$26,345,249	6.3%	2,692	0.5%	\$30,319,365	6.5%	2,561	0.5%
Psychiatry	\$3,521,319	0.9%	9,396	2.0%	\$3,625,675	0.9%	9,416	1.9%	\$6,907,668	1.5%	14,552	2.8%
Surgery	\$36,145,015	8.8%	14,992	3.2%	\$38,450,059	9.2%	15,866	3.2%	\$44,729,147	9.6%	17,636	3.3%
UNM Carrie Tingley Hospital - CTH	\$915,345	0.2%	0	0.0%	\$1,070,163	0.3%	0	0.0%	\$976,838	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$12,936,495	3.1%	6,783	1.4%	\$12,743,868	3.0%	6,310	1.3%	\$7,498,047	1.6%	5,635	1.1%
UNM Psychiatric Center - UPC	\$25,023,898	6.1%	30,678	6.5%	\$24,476,525	5.8%	35,143	7.1%	\$15,275,848	3.3%	29,528	5.6%
Total for Compensated	\$410,966,086	100.0%	473,666	100.0%	\$419,740,060	100.0%	493,491	100.0%	\$464,305,386	100.0%	526,901	100.0%
Total Compensated Care Costs	\$410,966,086		473,666		\$419,740,060		493,491		\$464,305,386		526,901	
Total Costs for County - Bernalillo	\$572,032,400		680,341		\$600,495,730		698,508		\$653,372,263		763,961	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Catron

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$187	0.2%	1	1.4%	\$22,189	25.6%	12	16.0%	\$83,703	43.9%	87	48.6%
Emergency	\$4,590	6.0%	7	10.1%	\$23,913	27.6%	12	16.0%	\$24,006	12.6%	11	6.1%
Medicine	\$12,709	16.5%	26	37.7%	\$19,348	22.3%	32	42.7%	\$17,590	9.2%	40	22.3%
Neurology	\$3,945	5.1%	5	7.2%	\$0	0.0%	0	0.0%	\$21,225	11.1%	18	10.1%
OBGYN	\$20,239	26.3%	13	18.8%	\$570	0.7%	4	5.3%	\$194	0.1%	2	1.1%
Orthopedics	\$19,940	25.9%	4	5.8%	\$1,653	1.9%	4	5.3%	(\$1,005)	-0.5%	1	0.6%
Other Services (e.g. Radiology, etc.)	\$8,453	11.0%	5	7.2%	\$8,415	9.7%	1	1.3%	\$14,317	7.5%	6	3.4%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$66	0.1%	1	1.4%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Surgery	\$6,193	8.0%	2	2.9%	\$10,147	11.7%	7	9.3%	\$30,497	16.0%	11	6.1%
UNM Carrie Tingley Hospital - CTH	\$230	0.3%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$453	0.6%	5	7.2%	\$339	0.4%	3	4.0%	\$184	0.1%	3	1.7%
Total for Charity Care	\$77,005	100.0%	69	100.0%	\$86,574	100.0%	75	100.0%	\$190,711	100.0%	179	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Catron

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	(\$189)	-0.5%	0	0.0%	\$30,314	36.8%	2	6.7%	\$2,063	7.0%	6	15.4%
Emergency	\$15,357	39.8%	4	28.6%	\$31,151	37.8%	9	30.0%	\$13,718	46.5%	14	35.9%
Medicine	\$18,400	47.7%	5	35.7%	\$10,861	13.2%	13	43.3%	\$1,579	5.4%	8	20.5%
Neurology	\$332	0.9%	1	7.1%	\$2,337	2.8%	2	6.7%	\$65	0.2%	0	0.0%
OBGYN	\$76	0.2%	0	0.0%	\$712	0.9%	1	3.3%	\$675	2.3%	5	12.8%
Orthopedics	\$768	2.0%	3	21.4%	\$733	0.9%	0	0.0%	\$3,420	11.6%	1	2.6%
Other Services (e.g. Radiology, etc.)	\$1,277	3.3%	1	7.1%	\$2,337	2.8%	1	3.3%	\$2,875	9.8%	4	10.3%
Pediatrics	\$224	0.6%	0	0.0%	\$16	0.0%	0	0.0%	\$9	0.0%	0	0.0%
Psychiatry	\$235	0.6%	0	0.0%	\$0	0.0%	0	0.0%	\$560	1.9%	1	2.6%
Surgery	\$1,367	3.5%	0	0.0%	\$3,731	4.5%	2	6.7%	\$4,430	15.0%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$133	0.3%	0	0.0%	\$100	0.1%	0	0.0%	\$85	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$570	1.5%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$20	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$38,550	100.0%	14	100.0%	\$82,312	100.0%	30	100.0%	\$29,479	100.0%	39	100.0%
Total Uncompensated Care Costs	\$115,555		83		\$168,886		105		\$220,190		218	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Catron

Payor Type: Compensated

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$61,330	9.3%	136	37.9%	\$44,719	7.5%	87	29.1%	\$107,496	14.3%	122	35.0%
Emergency	\$181,898	27.7%	26	7.2%	\$68,546	11.5%	17	5.7%	\$249,180	33.2%	23	6.6%
Medicine	\$107,878	16.4%	106	29.5%	\$122,672	20.6%	106	35.5%	\$145,529	19.4%	124	35.5%
Neurology	\$80,947	12.3%	30	8.4%	\$68,577	11.5%	24	8.0%	\$51,308	6.8%	29	8.3%
OBGYN	\$11,191	1.7%	7	1.9%	\$10,759	1.8%	8	2.7%	\$2,351	0.3%	4	1.1%
Orthopedics	\$71,231	10.9%	11	3.1%	\$12,823	2.2%	4	1.3%	\$17,529	2.3%	14	4.0%
Other Services (e.g. Radiology, etc.)	\$44,693	6.8%	29	8.1%	\$41,612	7.0%	36	12.0%	\$39,643	5.3%	18	5.2%
Pediatrics	\$2,684	0.4%	0	0.0%	\$6,146	1.0%	1	0.3%	\$2,392	0.3%	0	0.0%
Psychiatry	\$235	0.0%	0	0.0%	\$6,761	1.1%	4	1.3%	\$1,834	0.2%	1	0.3%
Surgery	\$53,407	8.1%	6	1.7%	\$88,007	14.8%	3	1.0%	\$115,967	15.4%	10	2.9%
UNM Carrie Tingley Hospital - CTH	\$1,223	0.2%	0	0.0%	\$915	0.2%	0	0.0%	\$2,112	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$21,239	3.2%	1	0.3%	\$107,066	18.0%	5	1.7%	\$9,034	1.2%	2	0.6%
UNM Psychiatric Center - UPC	\$18,172	2.8%	7	1.9%	\$16,765	2.8%	4	1.3%	\$6,397	0.9%	2	0.6%
Total for Compensated	\$656,128	100.0%	359	100.0%	\$595,368	100.0%	299	100.0%	\$750,772	100.0%	349	100.0%
Total Compensated Care Costs	\$656,128		359		\$595,368		299		\$750,772		349	
Total Costs for County - Catron	\$771,683		442		\$764,254		404		\$970,962		567	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Chaves

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$75,807	11.2%	125	45.5%	\$93,192	28.8%	49	21.8%	\$264,362	32.9%	237	56.4%
Emergency	\$15,489	2.3%	15	5.5%	\$2,158	0.7%	8	3.6%	\$20,813	2.6%	15	3.6%
Medicine	\$135,506	20.0%	62	22.5%	\$112,880	34.9%	89	39.6%	\$145,680	18.1%	83	19.8%
Neurology	\$22,967	3.4%	13	4.7%	\$45,639	14.1%	19	8.4%	\$145,094	18.0%	14	3.3%
OBGYN	\$386	0.1%	2	0.7%	\$5,590	1.7%	3	1.3%	\$939	0.1%	2	0.5%
Orthopedics	\$3,587	0.5%	5	1.8%	\$3,861	1.2%	7	3.1%	\$203	0.0%	5	1.2%
Other Services (e.g. Radiology, etc.)	\$31,901	4.7%	8	2.9%	\$6,928	2.1%	5	2.2%	\$42,840	5.3%	8	1.9%
Pediatrics	\$84	0.0%	0	0.0%	\$4	0.0%	1	0.4%	\$0	0.0%	0	0.0%
Psychiatry	\$7	0.0%	1	0.4%	\$403	0.1%	5	2.2%	\$848	0.1%	2	0.5%
Surgery	\$393,045	57.9%	44	16.0%	\$32,052	9.9%	35	15.6%	\$182,433	22.7%	44	10.5%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$419	0.1%	2	0.9%	\$642	0.1%	5	1.2%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$20,722	6.4%	2	0.9%	\$482	0.1%	5	1.2%
Total for Charity Care	\$678,779	100.0%	275	100.0%	\$323,848	100.0%	225	100.0%	\$804,336	100.0%	420	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Chaves

Payor Type: Uninsured

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$327,827	46.8%	151	44.4%	\$154,688	17.7%	66	33.5%	\$176,907	21.5%	115	44.9%
Emergency	\$34,595	4.9%	28	8.2%	\$179,101	20.5%	16	8.1%	\$172,424	21.0%	34	13.3%
Medicine	\$71,280	10.2%	77	22.6%	\$139,918	16.0%	63	32.0%	\$277,908	33.8%	60	23.4%
Neurology	\$21,139	3.0%	20	5.9%	\$184,250	21.0%	9	4.6%	\$34,621	4.2%	9	3.5%
OBGYN	\$3,434	0.5%	6	1.8%	\$7,103	0.8%	4	2.0%	\$7,144	0.9%	9	3.5%
Orthopedics	\$32,724	4.7%	4	1.2%	\$25,125	2.9%	10	5.1%	\$26,780	3.3%	5	2.0%
Other Services (e.g. Radiology, etc.)	\$58,682	8.4%	12	3.5%	\$54,603	6.2%	8	4.1%	\$59,621	7.2%	7	2.7%
Pediatrics	(\$14,662)	-2.1%	0	0.0%	\$3,584	0.4%	0	0.0%	\$24,002	2.9%	0	0.0%
Psychiatry	\$1,069	0.2%	3	0.9%	\$3,070	0.4%	1	0.5%	\$250	0.0%	3	1.2%
Surgery	\$163,319	23.3%	39	11.5%	\$111,698	12.8%	19	9.6%	\$44,720	5.4%	14	5.5%
UNM Carrie Tingley Hospital - CTH	\$1,288	0.2%	0	0.0%	\$2,089	0.2%	0	0.0%	\$1,442	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$413	0.1%	0	0.0%	\$2,639	0.3%	0	0.0%	\$1,507	0.2%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$7,474	0.9%	1	0.5%	(\$4,568)	-0.6%	0	0.0%
Total for Uninsured	\$701,108	100.0%	340	100.0%	\$875,342	100.0%	197	100.0%	\$822,758	100.0%	256	100.0%
Total Uncompensated Care Costs	\$1,379,887		615		\$1,199,190		422		\$1,627,094		676	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Chaves

Payor Type: Compensated

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$444,270	4.6%	477	12.4%	\$608,191	5.6%	718	17.9%	\$882,831	9.2%	912	21.9%
Emergency	\$761,167	7.9%	161	4.2%	\$578,473	5.4%	150	3.7%	\$293,819	3.1%	137	3.3%
Medicine	\$1,758,749	18.2%	1,642	42.8%	\$1,394,839	12.9%	1,519	37.9%	\$1,783,389	18.6%	1,600	38.4%
Neurology	\$1,203,819	12.4%	582	15.2%	\$1,679,705	15.6%	574	14.3%	\$1,052,731	11.0%	626	15.0%
OBGYN	\$1,307,914	13.5%	114	3.0%	\$1,140,124	10.6%	151	3.8%	\$1,170,373	12.2%	126	3.0%
Orthopedics	\$703,572	7.3%	282	7.4%	\$469,923	4.4%	275	6.9%	\$484,857	5.1%	286	6.9%
Other Services (e.g. Radiology, etc.)	\$596,501	6.2%	260	6.8%	\$1,140,584	10.6%	261	6.5%	\$605,914	6.3%	200	4.8%
Pediatrics	\$1,575,104	16.3%	96	2.5%	\$1,754,590	16.3%	98	2.4%	\$1,519,534	15.9%	88	2.1%
Psychiatry	\$25,527	0.3%	43	1.1%	\$30,818	0.3%	49	1.2%	\$45,291	0.5%	50	1.2%
Surgery	\$1,003,715	10.4%	125	3.3%	\$1,443,861	13.4%	154	3.8%	\$1,588,463	16.6%	119	2.9%
UNM Carrie Tingley Hospital - CTH	\$30,628	0.3%	0	0.0%	\$35,760	0.3%	0	0.0%	\$30,259	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$232,861	2.4%	44	1.1%	\$336,852	3.1%	25	0.6%	\$71,804	0.7%	8	0.2%
UNM Psychiatric Center - UPC	\$28,459	0.3%	8	0.2%	\$179,828	1.7%	35	0.9%	\$48,793	0.5%	16	0.4%
Total for Compensated	\$9,672,286	100.0%	3,834	100.0%	\$10,793,548	100.0%	4,009	100.0%	\$9,578,058	100.0%	4,168	100.0%
Total Compensated Care Costs	\$9,672,286		3,834		\$10,793,548		4,009		\$9,578,058		4,168	
Total Costs for County - Chaves	\$11,052,173		4,449		\$11,992,738		4,431		\$11,205,152		4,844	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Cibola

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$26,125	3.7%	100	9.6%	\$126,918	11.5%	200	14.6%	\$138,407	10.9%	322	21.3%
Emergency	\$137,006	19.6%	151	14.5%	\$228,676	20.7%	156	11.4%	\$242,406	19.1%	149	9.9%
Medicine	\$194,787	27.8%	481	46.3%	\$269,663	24.4%	614	44.9%	\$327,449	25.7%	623	41.2%
Neurology	\$192,109	27.5%	92	8.8%	\$187,349	16.9%	95	6.9%	\$46,307	3.6%	86	5.7%
OBGYN	\$14,999	2.1%	35	3.4%	\$14,391	1.3%	57	4.2%	\$34,395	2.7%	57	3.8%
Orthopedics	\$12,651	1.8%	24	2.3%	\$64,302	5.8%	25	1.8%	\$35,107	2.8%	43	2.8%
Other Services (e.g. Radiology, etc.)	\$49,508	7.1%	76	7.3%	\$66,902	6.0%	57	4.2%	\$48,910	3.8%	33	2.2%
Pediatrics	\$2,168	0.3%	2	0.2%	\$1,310	0.1%	1	0.1%	\$206	0.0%	3	0.2%
Psychiatry	\$13,185	1.9%	34	3.3%	\$10,196	0.9%	33	2.4%	\$107,361	8.4%	70	4.6%
Surgery	\$54,366	7.8%	39	3.8%	\$130,528	11.8%	106	7.7%	\$279,225	21.9%	73	4.8%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$111	0.0%	1	0.1%	\$577	0.1%	5	0.4%	\$587	0.0%	10	0.7%
UNM Psychiatric Center - UPC	\$2,531	0.4%	5	0.5%	\$6,246	0.6%	20	1.5%	\$11,825	0.9%	42	2.8%
Total for Charity Care	\$699,546	100.0%	1,040	100.0%	\$1,107,058	100.0%	1,369	100.0%	\$1,272,185	100.0%	1,511	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Cibola

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$26,732	5.9%	33	10.5%	\$74,646	8.6%	36	11.5%	\$72,298	9.7%	48	13.5%
Emergency	\$138,250	30.3%	83	26.5%	\$378,431	43.4%	83	26.5%	\$225,786	30.2%	65	18.3%
Medicine	\$110,144	24.1%	126	40.3%	\$188,116	21.6%	110	35.1%	\$229,654	30.8%	147	41.3%
Neurology	\$7,859	1.7%	13	4.2%	\$14,090	1.6%	13	4.2%	\$32,344	4.3%	19	5.3%
OBGYN	\$9,675	2.1%	12	3.8%	\$8,121	0.9%	18	5.8%	\$7,498	1.0%	15	4.2%
Orthopedics	\$25,330	5.5%	4	1.3%	\$31,219	3.6%	4	1.3%	\$19,266	2.6%	10	2.8%
Other Services (e.g. Radiology, etc.)	\$46,557	10.2%	13	4.2%	\$60,878	7.0%	17	5.4%	\$48,233	6.5%	15	4.2%
Pediatrics	\$5,929	1.3%	0	0.0%	\$3,449	0.4%	1	0.3%	\$4,835	0.6%	0	0.0%
Psychiatry	\$12,447	2.7%	13	4.2%	\$7,724	0.9%	11	3.5%	\$32,038	4.3%	20	5.6%
Surgery	\$70,768	15.5%	16	5.1%	\$101,091	11.6%	20	6.4%	\$67,036	9.0%	17	4.8%
UNM Carrie Tingley Hospital - CTH	\$1,544	0.3%	0	0.0%	\$2,900	0.3%	0	0.0%	\$1,555	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,447	0.3%	0	0.0%	\$504	0.1%	0	0.0%	\$1,847	0.2%	0	0.0%
UNM Psychiatric Center - UPC	\$38	0.0%	0	0.0%	\$190	0.0%	0	0.0%	\$4,182	0.6%	0	0.0%
Total for Uninsured	\$456,720	100.0%	313	100.0%	\$871,359	100.0%	313	100.0%	\$746,572	100.0%	356	100.0%
Total Uncompensated Care Costs	\$1,156,266		1,353		\$1,978,417		1,682		\$2,018,757		1,867	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Cibola

Payor Type: Compensated

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$774,484	6.9%	889	19.0%	\$980,239	9.8%	817	16.2%	\$888,045	9.3%	902	17.9%
Emergency	\$1,853,686	16.6%	308	6.6%	\$1,418,956	14.1%	371	7.4%	\$1,082,527	11.3%	347	6.9%
Medicine	\$2,979,885	26.7%	1,924	41.1%	\$2,395,074	23.9%	2,070	41.1%	\$2,992,704	31.3%	2,132	42.3%
Neurology	\$535,490	4.8%	336	7.2%	\$570,150	5.7%	338	6.7%	\$887,187	9.3%	369	7.3%
OBGYN	\$672,748	6.0%	141	3.0%	\$456,671	4.6%	172	3.4%	\$485,827	5.1%	200	4.0%
Orthopedics	\$365,707	3.3%	194	4.1%	\$432,801	4.3%	200	4.0%	\$461,990	4.8%	215	4.3%
Other Services (e.g. Radiology, etc.)	\$1,144,802	10.3%	504	10.8%	\$759,180	7.6%	580	11.5%	\$621,401	6.5%	433	8.6%
Pediatrics	\$1,147,021	10.3%	70	1.5%	\$674,626	6.7%	55	1.1%	\$764,369	8.0%	55	1.1%
Psychiatry	\$72,035	0.6%	63	1.3%	\$110,110	1.1%	64	1.3%	\$17,829	0.2%	48	1.0%
Surgery	\$1,026,668	9.2%	152	3.2%	\$1,567,099	15.6%	226	4.5%	\$1,123,697	11.7%	225	4.5%
UNM Carrie Tingley Hospital - CTH	\$19,007	0.2%	0	0.0%	\$28,231	0.3%	0	0.0%	\$30,369	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$465,805	4.2%	26	0.6%	\$521,917	5.2%	45	0.9%	\$90,917	0.9%	19	0.4%
UNM Psychiatric Center - UPC	\$99,176	0.9%	77	1.6%	\$113,552	1.1%	101	2.0%	\$124,011	1.3%	100	2.0%
Total for Compensated	\$11,156,514	100.0%	4,684	100.0%	\$10,028,606	100.0%	5,039	100.0%	\$9,570,873	100.0%	5,045	100.0%
Total Compensated Care Costs	\$11,156,514		4,684		\$10,028,606		5,039		\$9,570,873		5,045	
Total Costs for County - Cibola	\$12,312,780		6,037		\$12,007,023		6,721		\$11,589,630		6,912	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Colfax

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$4,541	11.9%	8	17.4%	\$78,320	33.5%	63	50.8%	\$39,539	23.4%	49	36.6%
Emergency	\$5,159	13.5%	6	13.0%	\$2,144	0.9%	7	5.6%	\$37,037	21.9%	11	8.2%
Medicine	\$5,312	13.9%	18	39.1%	\$70,026	29.9%	35	28.2%	\$31,389	18.6%	51	38.1%
Neurology	\$1,952	5.1%	2	4.3%	\$14,366	6.1%	3	2.4%	\$1,699	1.0%	7	5.2%
OBGYN	\$0	0.0%	0	0.0%	\$137	0.1%	2	1.6%	\$99	0.1%	1	0.7%
Orthopedics	\$2,578	6.8%	1	2.2%	\$690	0.3%	2	1.6%	\$42,153	25.0%	4	3.0%
Other Services (e.g. Radiology, etc.)	\$4,983	13.1%	1	2.2%	\$16,585	7.1%	4	3.2%	\$6,609	3.9%	0	0.0%
Pediatrics	\$0	0.0%	0	0.0%	\$47	0.0%	1	0.8%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$18	0.0%	1	0.8%	\$390	0.2%	4	3.0%
Surgery	\$13,655	35.8%	10	21.7%	\$51,441	22.0%	5	4.0%	\$9,937	5.9%	7	5.2%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$145	0.1%	1	0.8%	\$0	0.0%	0	0.0%
Total for Charity Care	\$38,180	100.0%	46	100.0%	\$233,919	100.0%	124	100.0%	\$168,852	100.0%	134	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Colfax

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$3,537	3.0%	4	10.5%	\$8,568	7.1%	12	19.0%	\$3,904	1.7%	8	11.9%
Emergency	\$6,758	5.8%	4	10.5%	\$16,778	13.8%	7	11.1%	\$31,481	13.7%	12	17.9%
Medicine	\$60,108	51.7%	19	50.0%	\$45,432	37.4%	26	41.3%	\$27,470	12.0%	31	46.3%
Neurology	\$619	0.5%	1	2.6%	\$3,791	3.1%	4	6.3%	\$5,393	2.4%	5	7.5%
OBGYN	\$47	0.0%	1	2.6%	\$4,390	3.6%	6	9.5%	\$666	0.3%	1	1.5%
Orthopedics	\$6,220	5.4%	6	15.8%	\$9,680	8.0%	2	3.2%	\$130,022	56.8%	2	3.0%
Other Services (e.g. Radiology, etc.)	\$16,323	14.0%	0	0.0%	\$8,497	7.0%	2	3.2%	\$14,063	6.1%	2	3.0%
Pediatrics	\$2,457	2.1%	0	0.0%	\$7,746	6.4%	0	0.0%	\$522	0.2%	0	0.0%
Psychiatry	\$170	0.1%	0	0.0%	\$0	0.0%	0	0.0%	\$510	0.2%	3	4.5%
Surgery	\$18,102	15.6%	3	7.9%	\$15,742	13.0%	4	6.3%	\$14,258	6.2%	3	4.5%
UNM Carrie Tingley Hospital - CTH	\$659	0.6%	0	0.0%	\$698	0.6%	0	0.0%	\$433	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,233	1.1%	0	0.0%	\$0	0.0%	0	0.0%	\$321	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$14	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$116,233	100.0%	38	100.0%	\$121,336	100.0%	63	100.0%	\$229,043	100.0%	67	100.0%
Total Uncompensated Care Costs	\$154,413		84		\$355,255		187		\$397,895		201	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Colfax

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$543,002	18.3%	546	38.5%	\$433,641	9.9%	358	28.7%	\$255,488	8.7%	353	29.4%
Emergency	\$137,702	4.6%	94	6.6%	\$378,462	8.7%	68	5.4%	\$415,212	14.1%	72	6.0%
Medicine	\$765,763	25.8%	379	26.7%	\$626,001	14.3%	447	35.8%	\$584,726	19.9%	409	34.0%
Neurology	\$153,766	5.2%	127	9.0%	\$107,933	2.5%	108	8.7%	\$201,174	6.8%	152	12.6%
OBGYN	\$255,432	8.6%	25	1.8%	\$416,749	9.5%	38	3.0%	\$194,304	6.6%	31	2.6%
Orthopedics	\$94,949	3.2%	73	5.2%	\$61,529	1.4%	41	3.3%	\$151,666	5.2%	50	4.2%
Other Services (e.g. Radiology, etc.)	\$272,729	9.2%	91	6.4%	\$1,245,372	28.5%	94	7.5%	\$167,096	5.7%	62	5.2%
Pediatrics	\$286,472	9.7%	20	1.4%	\$654,862	15.0%	34	2.7%	\$523,935	17.8%	26	2.2%
Psychiatry	\$6,204	0.2%	16	1.1%	\$9,610	0.2%	9	0.7%	\$4,872	0.2%	11	0.9%
Surgery	\$198,639	6.7%	24	1.7%	\$276,886	6.3%	34	2.7%	\$341,414	11.6%	28	2.3%
UNM Carrie Tingley Hospital - CTH	\$9,577	0.3%	0	0.0%	\$7,766	0.2%	0	0.0%	\$8,171	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$239,387	8.1%	15	1.1%	\$150,466	3.4%	9	0.7%	\$71,278	2.4%	7	0.6%
UNM Psychiatric Center - UPC	\$4,419	0.1%	7	0.5%	\$2,570	0.1%	8	0.6%	\$19,338	0.7%	1	0.1%
Total for Compensated	\$2,968,041	100.0%	1,417	100.0%	\$4,371,847	100.0%	1,248	100.0%	\$2,938,674	100.0%	1,202	100.0%
Total Compensated Care Costs	\$2,968,041		1,417		\$4,371,847		1,248		\$2,938,674		1,202	
Total Costs for County - Colfax	\$3,122,454		1,501		\$4,727,102		1,435		\$3,336,569		1,403	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Curry

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$4,674	20.3%	11	20.0%	\$128,302	79.7%	120	62.8%	\$47,690	30.6%	41	36.9%
Emergency	\$272	1.2%	6	10.9%	\$995	0.6%	3	1.6%	\$21,100	13.5%	8	7.2%
Medicine	\$8,888	38.7%	20	36.4%	\$6,746	4.2%	33	17.3%	\$38,194	24.5%	35	31.5%
Neurology	\$375	1.6%	4	7.3%	\$2,719	1.7%	11	5.8%	\$10,666	6.8%	6	5.4%
OBGYN	\$0	0.0%	1	1.8%	\$2,256	1.4%	1	0.5%	\$357	0.2%	1	0.9%
Orthopedics	\$3,559	15.5%	4	7.3%	\$5,775	3.6%	7	3.7%	\$3,019	1.9%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$4,750	20.7%	1	1.8%	\$9,841	6.1%	7	3.7%	\$14,835	9.5%	2	1.8%
Pediatrics	\$0	0.0%	1	1.8%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$118	0.1%	1	0.5%	\$744	0.5%	2	1.8%
Surgery	\$85	0.4%	1	1.8%	\$3,665	2.3%	3	1.6%	\$19,017	12.2%	9	8.1%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	1	1.8%	\$205	0.1%	2	1.0%	\$355	0.2%	5	4.5%
UNM Psychiatric Center - UPC	\$378	1.6%	5	9.1%	\$330	0.2%	3	1.6%	\$62	0.0%	2	1.8%
Total for Charity Care	\$22,981	100.0%	55	100.0%	\$160,952	100.0%	191	100.0%	\$156,039	100.0%	111	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Curry

Payor Type: Uninsured

<u>Service Line</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Cancer	\$7,382	9.9%	7	12.1%	\$1,165	1.0%	5	10.0%	\$24,921	28.0%	13	23.6%
Emergency	\$27,992	37.7%	13	22.4%	\$54,044	47.0%	7	14.0%	\$14,293	16.1%	6	10.9%
Medicine	\$8,054	10.9%	25	43.1%	\$35,955	31.3%	25	50.0%	\$20,309	22.8%	17	30.9%
Neurology	\$8,632	11.6%	4	6.9%	\$3,331	2.9%	4	8.0%	\$4,189	4.7%	1	1.8%
OBGYN	\$2,052	2.8%	3	5.2%	\$2,810	2.4%	4	8.0%	\$2,960	3.3%	8	14.5%
Orthopedics	\$1,290	1.7%	0	0.0%	\$4,333	3.8%	2	4.0%	\$9,300	10.4%	1	1.8%
Other Services (e.g. Radiology, etc.)	\$7,819	10.5%	4	6.9%	\$5,213	4.5%	2	4.0%	\$5,125	5.8%	3	5.5%
Pediatrics	\$703	0.9%	1	1.7%	\$2,509	2.2%	0	0.0%	\$421	0.5%	0	0.0%
Psychiatry	\$535	0.7%	1	1.7%	\$206	0.2%	1	2.0%	\$2,875	3.2%	3	5.5%
Surgery	\$8,821	11.9%	0	0.0%	\$5,000	4.4%	0	0.0%	\$3,718	4.2%	3	5.5%
UNM Carrie Tingley Hospital - CTH	\$304	0.4%	0	0.0%	\$150	0.1%	0	0.0%	\$877	1.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$621	0.8%	0	0.0%	\$197	0.2%	0	0.0%	\$31	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$74,205	100.0%	58	100.0%	\$114,913	100.0%	50	100.0%	\$89,019	100.0%	55	100.0%
Total Uncompensated Care Costs	\$97,186		113		\$275,865		241		\$245,058		166	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Curry

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$169,893	9.0%	150	13.6%	\$565,892	23.5%	175	14.8%	\$121,333	6.8%	126	11.6%
Emergency	\$149,907	7.9%	46	4.2%	\$64,075	2.7%	41	3.5%	\$114,793	6.5%	4	0.4%
Medicine	\$300,724	15.9%	450	40.9%	\$343,847	14.3%	496	41.8%	\$227,006	12.8%	540	49.5%
Neurology	\$229,813	12.1%	169	15.3%	\$466,563	19.4%	183	15.4%	\$409,558	23.1%	247	22.7%
OBGYN	\$52,698	2.8%	21	1.9%	\$97,784	4.1%	31	2.6%	\$47,935	2.7%	26	2.4%
Orthopedics	\$153,146	8.1%	85	7.7%	\$124,060	5.2%	72	6.1%	\$112,138	6.3%	58	5.3%
Other Services (e.g. Radiology, etc.)	\$113,217	6.0%	93	8.4%	\$137,742	5.7%	94	7.9%	\$106,790	6.0%	0	0.0%
Pediatrics	\$505,598	26.7%	28	2.5%	\$365,153	15.2%	27	2.3%	\$310,532	17.5%	9	0.8%
Psychiatry	\$7,062	0.4%	20	1.8%	\$11,313	0.5%	27	2.3%	\$28,201	1.6%	27	2.5%
Surgery	\$179,501	9.5%	32	2.9%	\$180,546	7.5%	30	2.5%	\$180,248	10.2%	28	2.6%
UNM Carrie Tingley Hospital - CTH	\$12,920	0.7%	0	0.0%	\$15,503	0.6%	0	0.0%	\$11,705	0.7%	0	0.0%
UNM Children Psychiatric Center - CP	\$11,538	0.6%	1	0.1%	\$30,960	1.3%	8	0.7%	\$36,859	2.1%	17	1.6%
UNM Psychiatric Center - UPC	\$7,812	0.4%	6	0.5%	\$966	0.0%	2	0.2%	\$64,294	3.6%	8	0.7%
Total for Compensated	\$1,893,829	100.0%	1,101	100.0%	\$2,404,404	100.0%	1,186	100.0%	\$1,771,392	100.0%	1,090	100.0%
Total Compensated Care Costs	\$1,893,829		1,101		\$2,404,404		1,186		\$1,771,392		1,090	
Total Costs for County - Curry	\$1,991,015		1,214		\$2,680,269		1,427		\$2,016,450		1,256	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: De Baca

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$42	0.2%	1	4.5%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Emergency	\$145	0.6%	0	0.0%	\$0	0.0%	0	0.0%	\$145	2.5%	0	0.0%
Medicine	\$2,967	12.0%	9	40.9%	\$2,021	50.2%	6	66.7%	\$1,684	28.9%	5	62.5%
Neurology	\$860	3.5%	1	4.5%	\$1,615	40.1%	2	22.2%	\$248	4.3%	2	25.0%
OBGYN	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$172	3.0%	0	0.0%
Orthopedics	\$920	3.7%	1	4.5%	\$0	0.0%	0	0.0%	\$3,424	58.8%	1	12.5%
Other Services (e.g. Radiology, etc.)	\$1,346	5.4%	0	0.0%	\$276	6.9%	0	0.0%	\$149	2.6%	0	0.0%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Surgery	\$18,544	74.7%	10	45.5%	\$112	2.8%	1	11.1%	\$0	0.0%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$24,824	100.0%	22	100.0%	\$4,024	100.0%	9	100.0%	\$5,822	100.0%	8	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: De Baca

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Emergency	\$853	6.4%	1	14.3%	\$0	0.0%	0	0.0%	\$800	4.9%	0	0.0%
Medicine	\$11,233	83.9%	5	71.4%	\$378	36.6%	1	100.0%	\$7,515	46.3%	4	57.1%
Neurology	\$42	0.3%	0	0.0%	\$49	4.7%	0	0.0%	\$4,602	28.4%	1	14.3%
OBGYN	\$5	0.0%	0	0.0%	\$7	0.7%	0	0.0%	\$204	1.3%	2	28.6%
Orthopedics	\$251	1.9%	0	0.0%	\$57	5.5%	0	0.0%	\$1,435	8.8%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$169	1.3%	0	0.0%	\$52	5.0%	0	0.0%	\$1,016	6.3%	0	0.0%
Pediatrics	\$70	0.5%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$437	3.3%	1	14.3%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Surgery	\$180	1.3%	0	0.0%	\$108	10.5%	0	0.0%	\$626	3.9%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$142	1.1%	0	0.0%	\$382	37.0%	0	0.0%	\$32	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$13,382	100.0%	7	100.0%	\$1,033	100.0%	1	100.0%	\$16,230	100.0%	7	100.0%
Total Uncompensated Care Costs	\$38,206		29		\$5,057		10		\$22,052		15	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: De Baca

Payor Type: Compensated

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$13,930	11.1%	52	31.1%	\$2,216	2.0%	15	13.8%	\$1,680	1.1%	7	7.6%
Emergency	\$774	0.6%	3	1.8%	\$18,718	17.1%	4	3.7%	\$34,284	21.7%	8	8.7%
Medicine	\$33,851	27.0%	46	27.5%	\$28,865	26.3%	46	42.2%	\$88,711	56.0%	36	39.1%
Neurology	\$6,398	5.1%	19	11.4%	\$35,606	32.5%	23	21.1%	\$8,971	5.7%	14	15.2%
OBGYN	\$24,562	19.6%	5	3.0%	\$2,524	2.3%	2	1.8%	\$629	0.4%	2	2.2%
Orthopedics	\$11,752	9.4%	25	15.0%	\$3,465	3.2%	6	5.5%	\$6,977	4.4%	17	18.5%
Other Services (e.g. Radiology, etc.)	\$13,282	10.6%	8	4.8%	\$7,020	6.4%	9	8.3%	\$5,135	3.2%	5	5.4%
Pediatrics	\$2,475	2.0%	0	0.0%	\$6,320	5.8%	1	0.9%	\$8,779	5.5%	2	2.2%
Psychiatry	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$56	0.0%	0	0.0%
Surgery	\$11,484	9.2%	8	4.8%	\$2,361	2.2%	1	0.9%	\$1,339	0.8%	1	1.1%
UNM Carrie Tingley Hospital - CTH	\$2,700	2.2%	0	0.0%	\$1,290	1.2%	0	0.0%	\$1,642	1.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$252	0.2%	0	0.0%	\$270	0.2%	0	0.0%	\$73	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$3,832	3.1%	1	0.6%	\$1,067	1.0%	2	1.8%	\$0	0.0%	0	0.0%
Total for Compensated	\$125,292	100.0%	167	100.0%	\$109,722	100.0%	109	100.0%	\$158,276	100.0%	92	100.0%
Total Compensated Care Costs	\$125,292		167		\$109,722		109		\$158,276		92	
Total Costs for County - De Baca	\$163,498		196		\$114,779		119		\$180,328		107	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Dona Ana

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$118,044	24.4%	106	36.1%	\$79,197	18.1%	119	35.5%	\$215,248	22.4%	231	42.4%
Emergency	\$24,524	5.1%	12	4.1%	\$4,869	1.1%	10	3.0%	\$6,048	0.6%	12	2.2%
Medicine	\$69,865	14.4%	94	32.0%	\$27,754	6.4%	103	30.7%	\$162,984	16.9%	141	25.9%
Neurology	\$3,453	0.7%	9	3.1%	\$47,464	10.9%	16	4.8%	\$151,275	15.7%	30	5.5%
OBGYN	\$11,217	2.3%	7	2.4%	\$2,297	0.5%	6	1.8%	\$13,246	1.4%	17	3.1%
Orthopedics	\$15,325	3.2%	6	2.0%	\$17,657	4.0%	9	2.7%	\$14,444	1.5%	8	1.5%
Other Services (e.g. Radiology, etc.)	\$34,536	7.1%	20	6.8%	\$34,224	7.8%	11	3.3%	\$79,711	8.3%	11	2.0%
Pediatrics	\$0	0.0%	0	0.0%	\$4,408	1.0%	3	0.9%	\$15	0.0%	1	0.2%
Psychiatry	\$0	0.0%	0	0.0%	\$414	0.1%	1	0.3%	\$1,001	0.1%	3	0.6%
Surgery	\$205,055	42.4%	38	12.9%	\$217,943	49.9%	55	16.4%	\$318,723	33.1%	89	16.3%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$179	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,814	0.4%	2	0.7%	\$188	0.0%	1	0.3%	\$140	0.0%	2	0.4%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$38	0.0%	1	0.3%	\$0	0.0%	0	0.0%
Total for Charity Care	\$483,833	100.0%	294	100.0%	\$436,632	100.0%	335	100.0%	\$962,835	100.0%	545	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Dona Ana

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$130,988	17.3%	152	43.7%	\$217,506	27.6%	38	21.0%	\$83,283	13.1%	86	38.6%
Emergency	\$21,680	2.9%	19	5.5%	\$32,996	4.2%	12	6.6%	\$41,571	6.5%	14	6.3%
Medicine	\$110,510	14.6%	83	23.9%	\$79,990	10.2%	74	40.9%	\$64,905	10.2%	53	23.8%
Neurology	\$15,624	2.1%	15	4.3%	\$195,314	24.8%	18	9.9%	\$168,291	26.5%	14	6.3%
OBGYN	\$33,215	4.4%	17	4.9%	\$22,520	2.9%	3	1.7%	\$33,280	5.2%	11	4.9%
Orthopedics	\$30,464	4.0%	4	1.1%	\$14,166	1.8%	2	1.1%	\$27,880	4.4%	2	0.9%
Other Services (e.g. Radiology, etc.)	\$67,796	9.0%	15	4.3%	\$63,884	8.1%	7	3.9%	\$93,732	14.7%	5	2.2%
Pediatrics	\$13,894	1.8%	0	0.0%	\$24,240	3.1%	1	0.6%	\$17,856	2.8%	0	0.0%
Psychiatry	\$5,858	0.8%	5	1.4%	\$947	0.1%	2	1.1%	\$4,004	0.6%	4	1.8%
Surgery	\$268,121	35.4%	31	8.9%	\$131,495	16.7%	24	13.3%	\$99,009	15.6%	34	15.2%
UNM Carrie Tingley Hospital - CTH	\$1,526	0.2%	0	0.0%	\$3,021	0.4%	0	0.0%	\$1,704	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$57,420	7.6%	7	2.0%	\$905	0.1%	0	0.0%	\$529	0.1%	0	0.0%
UNM Psychiatric Center - UPC	(\$22)	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$33	0.0%	0	0.0%
Total for Uninsured	\$757,074	100.0%	348	100.0%	\$786,984	100.0%	181	100.0%	\$636,077	100.0%	223	100.0%
Total Uncompensated Care Costs	\$1,240,907		642		\$1,223,616		516		\$1,598,912		768	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Dona Ana

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$1,795,475	12.1%	1,228	21.9%	\$1,202,410	9.4%	1,173	19.8%	\$1,620,013	11.8%	1,559	24.2%
Emergency	\$216,082	1.5%	113	2.0%	\$581,546	4.5%	145	2.4%	\$291,444	2.1%	152	2.4%
Medicine	\$2,297,505	15.5%	2,166	38.6%	\$2,006,863	15.7%	2,502	42.1%	\$2,148,558	15.6%	2,622	40.7%
Neurology	\$1,268,405	8.6%	548	9.8%	\$1,204,952	9.4%	552	9.3%	\$1,403,013	10.2%	674	10.5%
OBGYN	\$1,581,966	10.7%	167	3.0%	\$1,905,421	14.9%	206	3.5%	\$1,672,570	12.2%	228	3.5%
Orthopedics	\$742,848	5.0%	357	6.4%	\$703,346	5.5%	376	6.3%	\$459,962	3.3%	340	5.3%
Other Services (e.g. Radiology, etc.)	\$1,386,541	9.4%	626	11.2%	\$1,010,226	7.9%	600	10.1%	\$950,786	6.9%	392	6.1%
Pediatrics	\$2,754,355	18.6%	119	2.1%	\$2,102,585	16.4%	135	2.3%	\$1,944,302	14.1%	91	1.4%
Psychiatry	\$42,250	0.3%	43	0.8%	\$29,149	0.2%	63	1.1%	\$121,520	0.9%	84	1.3%
Surgery	\$2,461,201	16.6%	220	3.9%	\$1,797,057	14.0%	175	2.9%	\$2,843,372	20.7%	271	4.2%
UNM Carrie Tingley Hospital - CTH	\$50,335	0.3%	0	0.0%	\$56,508	0.4%	0	0.0%	\$55,056	0.4%	0	0.0%
UNM Children Psychiatric Center - CP	\$95,057	0.6%	4	0.1%	\$77,232	0.6%	1	0.0%	\$150,498	1.1%	5	0.1%
UNM Psychiatric Center - UPC	\$98,304	0.7%	19	0.3%	\$126,957	1.0%	10	0.2%	\$85,096	0.6%	30	0.5%
Total for Compensated	\$14,790,324	100.0%	5,610	100.0%	\$12,804,252	100.0%	5,938	100.0%	\$13,746,190	100.0%	6,448	100.0%
Total Compensated Care Costs	\$14,790,324		5,610		\$12,804,252		5,938		\$13,746,190		6,448	
Total Costs for County - Dona Ana	\$16,031,231		6,252		\$14,027,868		6,454		\$15,345,102		7,216	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Eddy

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$550	0.4%	9	14.5%	\$38,441	37.6%	38	37.6%	\$131,283	44.0%	182	59.5%
Emergency	\$462	0.3%	3	4.8%	\$112	0.1%	2	2.0%	\$1,051	0.4%	0	0.0%
Medicine	\$79,410	56.2%	30	48.4%	\$4,890	4.8%	30	29.7%	\$55,567	18.6%	65	21.2%
Neurology	\$611	0.4%	3	4.8%	\$316	0.3%	5	5.0%	\$2,377	0.8%	8	2.6%
OBGYN	\$0	0.0%	0	0.0%	\$20,717	20.2%	2	2.0%	\$21,270	7.1%	2	0.7%
Orthopedics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$154	0.1%	3	1.0%
Other Services (e.g. Radiology, etc.)	\$3,453	2.4%	11	17.7%	\$10,036	9.8%	2	2.0%	\$21,385	7.2%	4	1.3%
Pediatrics	\$0	0.0%	0	0.0%	\$15	0.0%	1	1.0%	\$210	0.1%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$676	0.2%	2	0.7%
Surgery	\$54,217	38.3%	4	6.5%	\$23,729	23.2%	10	9.9%	\$60,165	20.2%	24	7.8%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$495	0.5%	4	4.0%	\$288	0.1%	3	1.0%
UNM Psychiatric Center - UPC	\$2,693	1.9%	2	3.2%	\$3,589	3.5%	7	6.9%	\$3,844	1.3%	13	4.2%
Total for Charity Care	\$141,396	100.0%	62	100.0%	\$102,340	100.0%	101	100.0%	\$298,270	100.0%	306	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Eddy

Payor Type: Uninsured

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$41,615	31.7%	63	58.3%	\$19,181	7.1%	23	20.9%	\$32,705	10.2%	63	43.4%
Emergency	\$4,051	3.1%	3	2.8%	\$18,601	6.9%	8	7.3%	\$45,247	14.1%	11	7.6%
Medicine	\$29,022	22.1%	22	20.4%	\$75,249	28.0%	51	46.4%	\$147,329	45.8%	39	26.9%
Neurology	\$1,600	1.2%	1	0.9%	\$9,293	3.5%	10	9.1%	\$26,614	8.3%	9	6.2%
OBGYN	\$7,960	6.1%	10	9.3%	\$10,655	4.0%	7	6.4%	\$9,407	2.9%	6	4.1%
Orthopedics	\$4,744	3.6%	3	2.8%	\$57,789	21.5%	4	3.6%	\$5,422	1.7%	2	1.4%
Other Services (e.g. Radiology, etc.)	\$20,618	15.7%	3	2.8%	\$28,516	10.6%	2	1.8%	\$28,976	9.0%	7	4.8%
Pediatrics	\$2,681	2.0%	0	0.0%	\$8,220	3.1%	0	0.0%	\$3,179	1.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$16,695	6.2%	3	2.7%	\$2,808	0.9%	1	0.7%
Surgery	\$15,074	11.5%	3	2.8%	\$22,060	8.2%	2	1.8%	\$15,549	4.8%	7	4.8%
UNM Carrie Tingley Hospital - CTH	\$1,350	1.0%	0	0.0%	\$2,157	0.8%	0	0.0%	\$996	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$2,445	1.9%	0	0.0%	\$55	0.0%	0	0.0%	\$3,166	1.0%	0	0.0%
UNM Psychiatric Center - UPC	\$148	0.1%	0	0.0%	\$63	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$131,308	100.0%	108	100.0%	\$268,534	100.0%	110	100.0%	\$321,398	100.0%	145	100.0%
Total Uncompensated Care Costs	\$272,704		170		\$370,874		211		\$619,668		451	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Eddy

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$435,847	9.5%	445	20.0%	\$508,774	9.3%	485	22.8%	\$481,982	10.0%	518	23.8%
Emergency	\$20,600	0.5%	30	1.3%	\$195,884	3.6%	39	1.8%	\$36,983	0.8%	31	1.4%
Medicine	\$932,290	20.4%	826	37.0%	\$1,211,185	22.0%	800	37.6%	\$1,101,113	22.9%	840	38.5%
Neurology	\$343,410	7.5%	258	11.6%	\$496,942	9.0%	277	13.0%	\$414,664	8.6%	299	13.7%
OBGYN	\$942,673	20.6%	77	3.5%	\$307,875	5.6%	35	1.6%	\$427,073	8.9%	51	2.3%
Orthopedics	\$233,267	5.1%	104	4.7%	\$185,794	3.4%	113	5.3%	\$149,624	3.1%	95	4.4%
Other Services (e.g. Radiology, etc.)	\$302,016	6.6%	328	14.7%	\$349,324	6.4%	209	9.8%	\$237,218	4.9%	193	8.8%
Pediatrics	\$586,469	12.8%	37	1.7%	\$1,060,390	19.3%	44	2.1%	\$1,060,531	22.0%	56	2.6%
Psychiatry	\$21,928	0.5%	29	1.3%	\$25,659	0.5%	41	1.9%	\$22,660	0.5%	31	1.4%
Surgery	\$530,869	11.6%	68	3.0%	\$1,014,273	18.5%	55	2.6%	\$655,856	13.6%	54	2.5%
UNM Carrie Tingley Hospital - CTH	\$14,427	0.3%	0	0.0%	\$18,497	0.3%	0	0.0%	\$18,239	0.4%	0	0.0%
UNM Children Psychiatric Center - CP	\$166,633	3.6%	7	0.3%	\$109,941	2.0%	10	0.5%	\$192,766	4.0%	12	0.6%
UNM Psychiatric Center - UPC	\$35,926	0.8%	21	0.9%	\$9,882	0.2%	18	0.8%	\$16,510	0.3%	1	0.0%
Total for Compensated	\$4,566,355	100.0%	2,230	100.0%	\$5,494,420	100.0%	2,126	100.0%	\$4,815,219	100.0%	2,181	100.0%
Total Compensated Care Costs	\$4,566,355		2,230		\$5,494,420		2,126		\$4,815,219		2,181	
Total Costs for County - Eddy	\$4,839,059		2,400		\$5,865,294		2,337		\$5,434,887		2,632	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Grant

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$2,648	2.9%	11	20.0%	\$2,470	5.4%	14	22.2%	\$53,996	17.6%	45	43.3%
Emergency	\$131	0.1%	0	0.0%	\$10,157	22.0%	3	4.8%	\$1,108	0.4%	3	2.9%
Medicine	\$5,897	6.4%	22	40.0%	\$7,449	16.2%	21	33.3%	\$39,786	13.0%	30	28.8%
Neurology	\$25,591	27.6%	7	12.7%	\$16,592	36.0%	12	19.0%	\$618	0.2%	5	4.8%
OBGYN	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Orthopedics	\$0	0.0%	0	0.0%	\$67	0.1%	2	3.2%	\$19,646	6.4%	4	3.8%
Other Services (e.g. Radiology, etc.)	\$3,107	3.3%	5	9.1%	\$4,089	8.9%	3	4.8%	\$11,553	3.8%	1	1.0%
Pediatrics	\$0	0.0%	0	0.0%	\$130	0.3%	2	3.2%	\$0	0.0%	0	0.0%
Psychiatry	\$30	0.0%	1	1.8%	\$784	1.7%	2	3.2%	\$674	0.2%	3	2.9%
Surgery	\$55,398	59.7%	8	14.5%	\$4,369	9.5%	4	6.3%	\$178,469	58.3%	12	11.5%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$46	0.0%	1	1.8%	\$0	0.0%	0	0.0%	\$109	0.0%	1	1.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$92,848	100.0%	55	100.0%	\$46,107	100.0%	63	100.0%	\$305,959	100.0%	104	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Grant

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$1,254	0.6%	4	8.3%	\$379	0.5%	5	13.9%	\$1,191	0.8%	7	20.6%
Emergency	\$8,643	4.2%	3	6.3%	\$3,900	4.9%	1	2.8%	\$22,834	15.5%	5	14.7%
Medicine	\$97,000	46.9%	15	31.3%	\$28,305	35.4%	16	44.4%	\$39,080	26.5%	11	32.4%
Neurology	\$36,071	17.4%	10	20.8%	\$11,330	14.2%	3	8.3%	\$2,176	1.5%	0	0.0%
OBGYN	\$924	0.4%	1	2.1%	\$2,213	2.8%	2	5.6%	\$3,173	2.2%	0	0.0%
Orthopedics	\$615	0.3%	1	2.1%	\$1,089	1.4%	1	2.8%	\$1,954	1.3%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$13,333	6.4%	3	6.3%	\$9,945	12.4%	0	0.0%	\$17,342	11.8%	1	2.9%
Pediatrics	\$2,885	1.4%	0	0.0%	\$4,668	5.8%	0	0.0%	\$28,595	19.4%	0	0.0%
Psychiatry	\$188	0.1%	1	2.1%	\$265	0.3%	1	2.8%	\$266	0.2%	0	0.0%
Surgery	\$45,259	21.9%	10	20.8%	\$17,543	21.9%	7	19.4%	\$30,541	20.7%	10	29.4%
UNM Carrie Tingley Hospital - CTH	\$482	0.2%	0	0.0%	\$294	0.4%	0	0.0%	\$203	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$357	0.2%	0	0.0%	\$72	0.1%	0	0.0%	\$112	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$12	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$207,011	100.0%	48	100.0%	\$80,015	100.0%	36	100.0%	\$147,467	100.0%	34	100.0%
Total Uncompensated Care Costs	\$299,859		103		\$126,122		99		\$453,426		138	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Grant

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$305,490	5.7%	279	19.5%	\$220,272	5.7%	272	20.0%	\$241,805	4.9%	203	14.5%
Emergency	\$295,285	5.6%	35	2.4%	\$102,714	2.6%	28	2.1%	\$167,846	3.4%	32	2.3%
Medicine	\$602,907	11.3%	543	37.9%	\$474,738	12.2%	508	37.4%	\$1,323,130	26.8%	576	41.3%
Neurology	\$623,851	11.7%	186	13.0%	\$243,716	6.3%	134	9.9%	\$356,673	7.2%	134	9.6%
OBGYN	\$1,125,167	21.2%	49	3.4%	\$1,120,589	28.8%	81	6.0%	\$1,136,494	23.0%	108	7.7%
Orthopedics	\$82,457	1.6%	48	3.3%	\$135,641	3.5%	56	4.1%	\$201,379	4.1%	107	7.7%
Other Services (e.g. Radiology, etc.)	\$385,114	7.2%	144	10.0%	\$469,570	12.1%	172	12.7%	\$391,166	7.9%	116	8.3%
Pediatrics	\$1,002,704	18.9%	56	3.9%	\$623,454	16.0%	44	3.2%	\$620,747	12.6%	49	3.5%
Psychiatry	\$12,784	0.2%	21	1.5%	\$6,898	0.2%	11	0.8%	\$19,167	0.4%	20	1.4%
Surgery	\$590,538	11.1%	64	4.5%	\$412,755	10.6%	44	3.2%	\$453,135	9.2%	41	2.9%
UNM Carrie Tingley Hospital - CTH	\$9,353	0.2%	0	0.0%	\$7,404	0.2%	0	0.0%	\$9,948	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$270,166	5.1%	4	0.3%	\$74,360	1.9%	8	0.6%	\$3,280	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$8,899	0.2%	5	0.3%	\$3,308	0.1%	1	0.1%	\$15,329	0.3%	10	0.7%
Total for Compensated	\$5,314,715	100.0%	1,434	100.0%	\$3,895,419	100.0%	1,359	100.0%	\$4,940,099	100.0%	1,396	100.0%
Total Compensated Care Costs	\$5,314,715		1,434		\$3,895,419		1,359		\$4,940,099		1,396	
Total Costs for County - Grant	\$5,614,574		1,537		\$4,021,541		1,458		\$5,393,525		1,534	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Guadalupe

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$184	0.2%	3	4.3%	\$170	0.1%	14	11.8%	\$450	0.3%	23	18.0%
Emergency	\$2,625	2.7%	8	11.6%	\$146,052	50.7%	21	17.6%	\$707	0.5%	5	3.9%
Medicine	\$9,757	10.1%	20	29.0%	\$13,025	4.5%	47	39.5%	\$13,551	8.7%	57	44.5%
Neurology	\$22,112	22.8%	7	10.1%	\$478	0.2%	7	5.9%	\$15,060	9.7%	10	7.8%
OBGYN	\$821	0.8%	9	13.0%	\$12,609	4.4%	6	5.0%	\$19,182	12.3%	9	7.0%
Orthopedics	\$29,548	30.5%	5	7.2%	\$26,655	9.3%	7	5.9%	\$2,800	1.8%	7	5.5%
Other Services (e.g. Radiology, etc.)	\$7,346	7.6%	6	8.7%	\$29,484	10.2%	6	5.0%	\$6,909	4.4%	3	2.3%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$400	0.1%	2	1.7%	\$91	0.1%	1	0.8%
Surgery	\$24,531	25.3%	11	15.9%	\$58,817	20.4%	8	6.7%	\$97,115	62.3%	12	9.4%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$356	0.1%	1	0.8%	\$31	0.0%	1	0.8%
Total for Charity Care	\$96,924	100.0%	69	100.0%	\$288,046	100.0%	119	100.0%	\$155,896	100.0%	128	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Guadalupe

Payor Type: Uninsured

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	(\$189)	-0.2%	0	0.0%	\$182	0.2%	1	1.5%	\$415	0.2%	2	3.8%
Emergency	\$16,861	18.0%	10	22.2%	\$34,338	46.8%	12	18.5%	\$143,920	61.1%	15	28.3%
Medicine	\$20,943	22.3%	12	26.7%	\$25,599	34.9%	32	49.2%	\$20,520	8.7%	25	47.2%
Neurology	\$3,337	3.6%	6	13.3%	\$1,879	2.6%	0	0.0%	\$1,038	0.4%	1	1.9%
OBGYN	\$2,103	2.2%	1	2.2%	\$923	1.3%	5	7.7%	\$5,356	2.3%	5	9.4%
Orthopedics	\$739	0.8%	0	0.0%	\$10,978	14.9%	3	4.6%	\$13,796	5.9%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$17,221	18.4%	3	6.7%	(\$3,392)	-4.6%	9	13.8%	\$13,552	5.7%	0	0.0%
Pediatrics	\$202	0.2%	0	0.0%	\$73	0.1%	0	0.0%	\$2,390	1.0%	1	1.9%
Psychiatry	\$350	0.4%	0	0.0%	\$35	0.0%	2	3.1%	\$57	0.0%	0	0.0%
Surgery	\$30,389	32.4%	13	28.9%	\$1,462	2.0%	1	1.5%	\$34,355	14.6%	4	7.5%
UNM Carrie Tingley Hospital - CTH	\$361	0.4%	0	0.0%	\$939	1.3%	0	0.0%	\$231	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,419	1.5%	0	0.0%	\$417	0.6%	0	0.0%	\$94	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$93,736	100.0%	45	100.0%	\$73,433	100.0%	65	100.0%	\$235,724	100.0%	53	100.0%
Total Uncompensated Care Costs	\$190,660		114		\$361,479		184		\$391,620		181	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Guadalupe

Payor Type: Compensated

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$286,870	16.3%	298	34.6%	\$367,439	27.8%	310	36.4%	\$231,936	12.1%	230	30.6%
Emergency	\$202,866	11.5%	69	8.0%	\$31,300	2.4%	50	5.9%	\$341,512	17.8%	57	7.6%
Medicine	\$390,614	22.2%	300	34.8%	\$244,266	18.5%	250	29.3%	\$593,097	30.9%	287	38.2%
Neurology	\$85,966	4.9%	43	5.0%	\$25,296	1.9%	44	5.2%	\$107,041	5.6%	53	7.0%
OBGYN	\$55,387	3.1%	28	3.2%	\$38,886	2.9%	22	2.6%	\$171,240	8.9%	36	4.8%
Orthopedics	\$31,449	1.8%	27	3.1%	\$58,652	4.4%	33	3.9%	\$105,901	5.5%	28	3.7%
Other Services (e.g. Radiology, etc.)	\$329,474	18.7%	45	5.2%	\$81,992	6.2%	77	9.0%	\$84,390	4.4%	33	4.4%
Pediatrics	\$37,359	2.1%	6	0.7%	\$60,927	4.6%	8	0.9%	\$182,927	9.5%	7	0.9%
Psychiatry	\$3,245	0.2%	9	1.0%	\$15,585	1.2%	13	1.5%	\$4,071	0.2%	7	0.9%
Surgery	\$305,707	17.4%	28	3.2%	\$345,820	26.1%	25	2.9%	\$70,101	3.6%	12	1.6%
UNM Carrie Tingley Hospital - CTH	\$4,639	0.3%	0	0.0%	\$5,073	0.4%	0	0.0%	\$3,948	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$22,207	1.3%	2	0.2%	\$25,652	1.9%	2	0.2%	\$25,705	1.3%	2	0.3%
UNM Psychiatric Center - UPC	\$3,777	0.2%	7	0.8%	\$22,102	1.7%	18	2.1%	\$0	0.0%	0	0.0%
Total for Compensated	\$1,759,560	100.0%	862	100.0%	\$1,322,990	100.0%	852	100.0%	\$1,921,869	100.0%	752	100.0%
Total Compensated Care Costs	\$1,759,560		862		\$1,322,990		852		\$1,921,869		752	
Total Costs for County - Guadalupe	\$1,950,220		976		\$1,684,469		1,036		\$2,313,489		933	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Harding

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$0	0.0%	1	4.5%	\$167	1.3%	1	25.0%	\$432	5.0%	2	18.2%
Emergency	\$220	8.5%	4	18.2%	\$217	1.7%	0	0.0%	\$342	4.0%	0	0.0%
Medicine	\$116	4.5%	4	18.2%	\$55	0.4%	1	25.0%	\$1,210	14.1%	3	27.3%
Neurology	\$0	0.0%	1	4.5%	\$3,479	27.0%	1	25.0%	\$4,602	53.7%	5	45.5%
OBGYN	\$0	0.0%	1	4.5%	\$7,917	61.6%	1	25.0%	\$93	1.1%	0	0.0%
Orthopedics	\$110	4.3%	2	9.1%	\$0	0.0%	0	0.0%	\$225	2.6%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$45	1.7%	2	9.1%	\$1,027	8.0%	0	0.0%	\$1,671	19.5%	1	9.1%
Pediatrics	\$0	0.0%	1	4.5%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	1	4.5%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Surgery	\$2,084	80.9%	3	13.6%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	1	4.5%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	1	4.5%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$2,575	100.0%	22	100.0%	\$12,862	100.0%	4	100.0%	\$8,575	100.0%	11	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Harding

Payor Type: Uninsured

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$0	0.0%	0	0.0%	\$3,201	27.8%	2	40.0%	\$0	0.0%	0	0.0%
Emergency	\$320	1.6%	4	19.0%	\$365	3.2%	0	0.0%	\$2,295	18.7%	1	33.3%
Medicine	\$580	2.9%	10	47.6%	\$907	7.9%	1	20.0%	\$6	0.0%	0	0.0%
Neurology	\$485	2.5%	1	4.8%	\$1,110	9.6%	1	20.0%	\$0	0.0%	0	0.0%
OBGYN	\$245	1.2%	0	0.0%	\$272	2.4%	0	0.0%	(\$74)	-0.6%	0	0.0%
Orthopedics	\$942	4.8%	1	4.8%	\$73	0.6%	0	0.0%	\$192	1.6%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$2,207	11.2%	1	4.8%	\$1,890	16.4%	1	20.0%	\$77	0.6%	0	0.0%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$7,420	60.5%	1	33.3%
Psychiatry	\$585	3.0%	1	4.8%	\$0	0.0%	0	0.0%	\$2,012	16.4%	1	33.3%
Surgery	\$14,382	72.8%	3	14.3%	\$3,425	29.8%	0	0.0%	\$235	1.9%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$55	0.5%	0	0.0%	\$80	0.7%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$210	1.8%	0	0.0%	\$31	0.3%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$19,746	100.0%	21	100.0%	\$11,508	100.0%	5	100.0%	\$12,274	100.0%	3	100.0%
Total Uncompensated Care Costs	\$22,321		43		\$24,370		9		\$20,849		14	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Harding

Payor Type: Compensated

<u>Service Line</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Cancer	\$7,927	3.1%	11	21.6%	\$12,214	11.2%	12	15.8%	\$4,040	3.1%	6	10.7%
Emergency	\$10,483	4.1%	7	13.7%	\$53,434	49.2%	9	11.8%	\$42,276	31.9%	15	26.8%
Medicine	\$54,236	21.1%	10	19.6%	\$6,144	5.7%	27	35.5%	\$68,170	51.5%	26	46.4%
Neurology	\$26,072	10.2%	6	11.8%	\$1,872	1.7%	4	5.3%	\$0	0.0%	0	0.0%
OBGYN	\$7,338	2.9%	6	11.8%	\$716	0.7%	0	0.0%	\$72	0.1%	0	0.0%
Orthopedics	\$2,957	1.2%	1	2.0%	\$6,914	6.4%	5	6.6%	\$444	0.3%	2	3.6%
Other Services (e.g. Radiology, etc.)	\$9,701	3.8%	1	2.0%	\$9,017	8.3%	7	9.2%	\$6,865	5.2%	4	7.1%
Pediatrics	\$61,163	23.8%	3	5.9%	\$8,171	7.5%	1	1.3%	\$186	0.1%	0	0.0%
Psychiatry	\$480	0.2%	3	5.9%	\$839	0.8%	1	1.3%	\$0	0.0%	0	0.0%
Surgery	\$75,964	29.6%	3	5.9%	\$3,972	3.7%	8	10.5%	\$9,685	7.3%	3	5.4%
UNM Carrie Tingley Hospital - CTH	\$348	0.1%	0	0.0%	\$579	0.5%	0	0.0%	\$607	0.5%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$4,833	4.4%	2	2.6%	\$35	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Compensated	\$256,669	100.0%	51	100.0%	\$108,705	100.0%	76	100.0%	\$132,380	100.0%	56	100.0%
Total Compensated Care Costs	\$256,669		51		\$108,705		76		\$132,380		56	
Total Costs for County - Harding	\$278,990		94		\$133,075		85		\$153,229		70	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Hidalgo

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$4,957	8.3%	7	50.0%
Emergency	\$0	0.0%	0	0.0%	\$32	3.4%	1	50.0%	\$0	0.0%	0	0.0%
Medicine	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$1,728	2.9%	5	35.7%
Neurology	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$30	0.1%	1	7.1%
OBGYN	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Orthopedics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$4,236	7.1%	0	0.0%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Surgery	\$16,835	100.0%	1	100.0%	\$906	96.6%	1	50.0%	\$48,424	81.6%	1	7.1%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$16,835	100.0%	1	100.0%	\$938	100.0%	2	100.0%	\$59,375	100.0%	14	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Hidalgo

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$490	2.8%	1	25.0%
Emergency	\$34	0.1%	1	20.0%	\$74	0.5%	0	0.0%	(\$77)	-0.4%	0	0.0%
Medicine	\$2,943	6.4%	0	0.0%	\$9,533	69.8%	1	50.0%	\$720	4.1%	1	25.0%
Neurology	\$34	0.1%	1	20.0%	\$0	0.0%	0	0.0%	\$130	0.7%	1	25.0%
OBGYN	\$33,157	71.6%	1	20.0%	\$2,890	21.2%	1	50.0%	\$266	1.5%	0	0.0%
Orthopedics	\$250	0.5%	0	0.0%	\$26	0.2%	0	0.0%	\$81	0.5%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$4,148	9.0%	1	20.0%	\$1,106	8.1%	0	0.0%	\$1,077	6.2%	0	0.0%
Pediatrics	\$5,279	11.4%	0	0.0%	\$169	1.2%	0	0.0%	\$111	0.6%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Surgery	\$342	0.7%	1	20.0%	(\$195)	-1.4%	0	0.0%	\$14,633	83.9%	1	25.0%
UNM Carrie Tingley Hospital - CTH	\$114	0.2%	0	0.0%	\$56	0.4%	0	0.0%	\$19	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$46,301	100.0%	5	100.0%	\$13,659	100.0%	2	100.0%	\$17,450	100.0%	4	100.0%
Total Uncompensated Care Costs	\$63,136		6		\$14,597		4		\$76,825		18	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Hidalgo

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$5,949	1.2%	15	11.5%	\$44,869	7.3%	14	10.2%	\$24,938	6.2%	7	5.6%
Emergency	\$519	0.1%	3	2.3%	\$9,644	1.6%	3	2.2%	\$28,578	7.1%	3	2.4%
Medicine	\$52,218	10.2%	47	35.9%	\$58,879	9.6%	60	43.8%	\$100,150	24.7%	54	43.2%
Neurology	\$206,361	40.2%	20	15.3%	\$13,792	2.2%	19	13.9%	\$31,318	7.7%	20	16.0%
OBGYN	\$167,312	32.6%	12	9.2%	\$283,171	46.1%	16	11.7%	\$67,883	16.8%	17	13.6%
Orthopedics	\$7,699	1.5%	10	7.6%	\$711	0.1%	5	3.6%	\$1,058	0.3%	7	5.6%
Other Services (e.g. Radiology, etc.)	\$16,288	3.2%	19	14.5%	\$27,722	4.5%	17	12.4%	\$48,379	12.0%	9	7.2%
Pediatrics	\$28,449	5.5%	1	0.8%	\$48,934	8.0%	2	1.5%	\$74,366	18.4%	3	2.4%
Psychiatry	\$1,726	0.3%	2	1.5%	\$117	0.0%	0	0.0%	\$10,052	2.5%	2	1.6%
Surgery	\$25,649	5.0%	1	0.8%	\$124,877	20.3%	1	0.7%	\$16,735	4.1%	2	1.6%
UNM Carrie Tingley Hospital - CTH	\$730	0.1%	0	0.0%	\$1,074	0.2%	0	0.0%	\$1,162	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$485	0.1%	0	0.0%	\$0	0.0%	0	0.0%	\$95	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$206	0.0%	1	0.8%	\$0	0.0%	0	0.0%	\$130	0.0%	1	0.8%
Total for Compensated	\$513,591	100.0%	131	100.0%	\$613,790	100.0%	137	100.0%	\$404,844	100.0%	125	100.0%
Total Compensated Care Costs	\$513,591		131		\$613,790		137		\$404,844		125	
Total Costs for County - Hidalgo	\$576,727		137		\$628,387		141		\$481,669		143	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lea

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$3,152	7.2%	17	30.9%	\$158,556	88.7%	25	43.1%	\$43,449	39.5%	65	53.7%
Emergency	\$20,125	46.1%	3	5.5%	\$652	0.4%	2	3.4%	\$254	0.2%	1	0.8%
Medicine	\$4,117	9.4%	12	21.8%	\$11,997	6.7%	20	34.5%	\$32,453	29.5%	30	24.8%
Neurology	\$64	0.1%	5	9.1%	\$0	0.0%	0	0.0%	\$10,158	9.2%	5	4.1%
OBGYN	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$172	0.2%	1	0.8%
Orthopedics	\$21	0.0%	1	1.8%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$9,926	22.8%	14	25.5%	\$5,024	2.8%	7	12.1%	\$11,949	10.9%	7	5.8%
Pediatrics	\$0	0.0%	0	0.0%	\$63	0.0%	1	1.7%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$351	0.2%	2	3.4%	\$1,149	1.0%	2	1.7%
Surgery	\$5,587	12.8%	1	1.8%	\$2,198	1.2%	1	1.7%	\$10,039	9.1%	4	3.3%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$505	0.5%	6	5.0%
UNM Psychiatric Center - UPC	\$629	1.4%	2	3.6%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$43,621	100.0%	55	100.0%	\$178,841	100.0%	58	100.0%	\$110,128	100.0%	121	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lea

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$186,738	78.2%	82	75.9%	\$81,038	62.0%	51	69.9%	\$93,158	50.8%	123	78.3%
Emergency	\$7,651	3.2%	7	6.5%	\$1,968	1.5%	2	2.7%	\$2,568	1.4%	1	0.6%
Medicine	\$11,967	5.0%	9	8.3%	\$9,941	7.6%	6	8.2%	\$17,396	9.5%	11	7.0%
Neurology	\$1,387	0.6%	4	3.7%	\$2,279	1.7%	3	4.1%	\$27,566	15.0%	5	3.2%
OBGYN	\$499	0.2%	2	1.9%	\$715	0.5%	2	2.7%	\$3,761	2.1%	8	5.1%
Orthopedics	\$5,179	2.2%	3	2.8%	\$303	0.2%	0	0.0%	(\$3,415)	-1.9%	1	0.6%
Other Services (e.g. Radiology, etc.)	\$13,847	5.8%	0	0.0%	\$16,565	12.7%	3	4.1%	\$26,905	14.7%	6	3.8%
Pediatrics	\$510	0.2%	0	0.0%	\$330	0.3%	0	0.0%	\$1,056	0.6%	0	0.0%
Psychiatry	\$1,025	0.4%	1	0.9%	\$1,087	0.8%	1	1.4%	\$0	0.0%	0	0.0%
Surgery	\$8,891	3.7%	0	0.0%	\$15,617	11.9%	5	6.8%	\$13,369	7.3%	2	1.3%
UNM Carrie Tingley Hospital - CTH	\$547	0.2%	0	0.0%	\$713	0.5%	0	0.0%	\$893	0.5%	0	0.0%
UNM Children Psychiatric Center - CP	\$466	0.2%	0	0.0%	\$147	0.1%	0	0.0%	\$103	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$238,707	100.0%	108	100.0%	\$130,703	100.0%	73	100.0%	\$183,360	100.0%	157	100.0%
Total Uncompensated Care Costs	\$282,328		163		\$309,544		131		\$293,488		278	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: **Lea**

Payor Type: **Compensated**

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$340,991	14.0%	321	28.4%	\$172,039	8.9%	175	16.2%	\$188,938	7.5%	192	17.6%
Emergency	\$36,381	1.5%	19	1.7%	\$202,041	10.4%	29	2.7%	\$157,995	6.3%	37	3.4%
Medicine	\$474,763	19.5%	354	31.3%	\$414,989	21.4%	381	35.2%	\$553,735	22.1%	392	36.0%
Neurology	\$167,760	6.9%	159	14.0%	\$231,050	11.9%	167	15.4%	\$260,114	10.4%	169	15.5%
OBGYN	\$11,144	0.5%	6	0.5%	\$20,333	1.0%	21	1.9%	\$30,945	1.2%	25	2.3%
Orthopedics	\$101,918	4.2%	64	5.7%	\$70,980	3.7%	74	6.8%	\$58,506	2.3%	60	5.5%
Other Services (e.g. Radiology, etc.)	\$185,901	7.6%	107	9.5%	\$142,543	7.4%	130	12.0%	\$131,224	5.2%	108	9.9%
Pediatrics	\$694,114	28.4%	52	4.6%	\$373,395	19.3%	42	3.9%	\$398,885	15.9%	27	2.5%
Psychiatry	\$6,183	0.3%	10	0.9%	\$6,159	0.3%	16	1.5%	\$6,948	0.3%	23	2.1%
Surgery	\$195,142	8.0%	26	2.3%	\$192,725	10.0%	37	3.4%	\$650,244	25.9%	39	3.6%
UNM Carrie Tingley Hospital - CTH	\$9,983	0.4%	0	0.0%	\$14,823	0.8%	0	0.0%	\$10,871	0.4%	0	0.0%
UNM Children Psychiatric Center - CP	\$207,770	8.5%	12	1.1%	\$86,152	4.4%	5	0.5%	\$61,050	2.4%	14	1.3%
UNM Psychiatric Center - UPC	\$8,846	0.4%	2	0.2%	\$9,448	0.5%	4	0.4%	\$1,433	0.1%	3	0.3%
Total for Compensated	\$2,440,896	100.0%	1,132	100.0%	\$1,936,677	100.0%	1,081	100.0%	\$2,510,888	100.0%	1,089	100.0%
Total Compensated Care Costs	\$2,440,896		1,132		\$1,936,677		1,081		\$2,510,888		1,089	
Total Costs for County - Lea	\$2,723,224		1,295		\$2,246,221		1,212		\$2,804,376		1,367	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lincoln

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$21,986	18.4%	27	31.8%	\$67,102	27.9%	53	31.7%	\$80,022	37.4%	92	43.8%
Emergency	\$41,115	34.3%	7	8.2%	\$28,019	11.7%	9	5.4%	\$8,977	4.2%	15	7.1%
Medicine	\$3,560	3.0%	20	23.5%	\$26,925	11.2%	47	28.1%	\$26,971	12.6%	57	27.1%
Neurology	\$869	0.7%	6	7.1%	\$26,233	10.9%	14	8.4%	\$12,471	5.8%	10	4.8%
OBGYN	\$412	0.3%	2	2.4%	\$291	0.1%	7	4.2%	\$792	0.4%	2	1.0%
Orthopedics	\$25,608	21.4%	6	7.1%	\$30,176	12.6%	13	7.8%	\$37,832	17.7%	4	1.9%
Other Services (e.g. Radiology, etc.)	\$13,561	11.3%	10	11.8%	\$13,163	5.5%	11	6.6%	\$10,604	5.0%	3	1.4%
Pediatrics	\$0	0.0%	0	0.0%	\$1,622	0.7%	1	0.6%	\$0	0.0%	0	0.0%
Psychiatry	\$148	0.1%	1	1.2%	\$5	0.0%	1	0.6%	\$351	0.2%	1	0.5%
Surgery	\$12,382	10.3%	5	5.9%	\$31,267	13.0%	9	5.4%	\$34,960	16.3%	22	10.5%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$37	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$91	0.1%	1	1.2%	\$15,416	6.4%	2	1.2%	\$956	0.4%	4	1.9%
Total for Charity Care	\$119,732	100.0%	85	100.0%	\$240,219	100.0%	167	100.0%	\$213,973	100.0%	210	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lincoln

Payor Type: Uninsured

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$7,634	4.8%	15	13.4%	\$19,901	9.2%	14	11.1%	\$19,678	8.4%	25	27.5%
Emergency	\$41,947	26.6%	29	25.9%	\$25,729	11.9%	26	20.6%	\$26,651	11.4%	15	16.5%
Medicine	\$27,756	17.6%	42	37.5%	\$60,274	27.8%	50	39.7%	\$43,028	18.4%	26	28.6%
Neurology	\$4,014	2.5%	7	6.3%	\$5,516	2.5%	13	10.3%	\$54,168	23.2%	4	4.4%
OBGYN	\$38,811	24.6%	4	3.6%	\$1,828	0.8%	0	0.0%	\$1,326	0.6%	3	3.3%
Orthopedics	\$6,398	4.1%	6	5.4%	\$22,621	10.4%	6	4.8%	\$35,000	15.0%	3	3.3%
Other Services (e.g. Radiology, etc.)	\$19,037	12.1%	7	6.3%	\$31,388	14.5%	5	4.0%	\$22,732	9.7%	1	1.1%
Pediatrics	\$349	0.2%	0	0.0%	(\$752)	-0.3%	0	0.0%	\$4,322	1.9%	0	0.0%
Psychiatry	\$1,736	1.1%	1	0.9%	\$1,519	0.7%	1	0.8%	\$965	0.4%	1	1.1%
Surgery	\$10,064	6.4%	1	0.9%	\$47,701	22.0%	11	8.7%	\$23,804	10.2%	13	14.3%
UNM Carrie Tingley Hospital - CTH	\$113	0.1%	0	0.0%	\$743	0.3%	0	0.0%	\$706	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$12	0.0%	0	0.0%	\$11	0.0%	0	0.0%	\$1,160	0.5%	0	0.0%
UNM Psychiatric Center - UPC	\$66	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$157,937	100.0%	112	100.0%	\$216,479	100.0%	126	100.0%	\$233,540	100.0%	91	100.0%
Total Uncompensated Care Costs	\$277,669		197		\$456,698		293		\$447,513		301	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Lincoln

Payor Type: Compensated

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$343,516	13.2%	290	24.7%	\$317,090	10.2%	231	21.0%	\$300,831	10.8%	389	28.7%
Emergency	\$183,993	7.1%	66	5.6%	\$507,265	16.3%	63	5.7%	\$152,713	5.5%	59	4.3%
Medicine	\$260,003	10.0%	371	31.6%	\$525,116	16.9%	455	41.4%	\$983,618	35.5%	481	35.4%
Neurology	\$398,425	15.4%	182	15.5%	\$400,376	12.9%	169	15.4%	\$344,830	12.4%	191	14.1%
OBGYN	\$63,169	2.4%	18	1.5%	\$241,200	7.7%	25	2.3%	\$220,893	8.0%	34	2.5%
Orthopedics	\$239,648	9.2%	70	6.0%	\$108,713	3.5%	62	5.6%	\$113,442	4.1%	59	4.3%
Other Services (e.g. Radiology, etc.)	\$222,963	8.6%	83	7.1%	\$162,949	5.2%	55	5.0%	\$143,810	5.2%	62	4.6%
Pediatrics	\$501,663	19.3%	23	2.0%	\$282,191	9.1%	19	1.7%	\$292,385	10.5%	26	1.9%
Psychiatry	\$10,911	0.4%	8	0.7%	\$2,661	0.1%	5	0.5%	\$5,888	0.2%	12	0.9%
Surgery	\$282,241	10.9%	50	4.3%	\$333,379	10.7%	9	0.8%	\$174,076	6.3%	35	2.6%
UNM Carrie Tingley Hospital - CTH	\$6,850	0.3%	0	0.0%	\$7,396	0.2%	0	0.0%	\$8,006	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$51,913	2.0%	4	0.3%	\$225,145	7.2%	7	0.6%	\$33,863	1.2%	9	0.7%
UNM Psychiatric Center - UPC	\$29,731	1.1%	8	0.7%	\$568	0.0%	0	0.0%	\$151	0.0%	0	0.0%
Total for Compensated	\$2,595,026	100.0%	1,173	100.0%	\$3,114,049	100.0%	1,100	100.0%	\$2,774,506	100.0%	1,357	100.0%
Total Compensated Care Costs	\$2,595,026		1,173		\$3,114,049		1,100		\$2,774,506		1,357	
Total Costs for County - Lincoln	\$2,872,695		1,370		\$3,570,747		1,393		\$3,222,019		1,658	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Los Alamos

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$87,902	63.1%	65	85.5%	\$42,336	20.0%	36	76.6%	\$2,514	46.8%	13	44.8%
Emergency	\$215	0.2%	1	1.3%	\$0	0.0%	0	0.0%	\$152	2.8%	1	3.4%
Medicine	\$30,657	22.0%	5	6.6%	\$3,797	1.8%	6	12.8%	\$125	2.3%	5	17.2%
Neurology	\$15,314	11.0%	1	1.3%	\$338	0.2%	1	2.1%	\$765	14.2%	5	17.2%
OBGYN	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$483	9.0%	3	10.3%
Orthopedics	\$55	0.0%	1	1.3%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$3,281	2.4%	3	3.9%	\$4,341	2.1%	1	2.1%	\$0	0.0%	0	0.0%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$85	1.6%	1	3.4%
Psychiatry	\$0	0.0%	0	0.0%	\$525	0.2%	2	4.3%	\$684	12.7%	1	3.4%
Surgery	\$1,919	1.4%	0	0.0%	\$159,875	75.7%	1	2.1%	\$564	10.5%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$139,343	100.0%	76	100.0%	\$211,212	100.0%	47	100.0%	\$5,372	100.0%	29	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Los Alamos

Payor Type: Uninsured

<u>Service Line</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Cancer	\$16	0.1%	2	15.4%	\$819	2.3%	4	20.0%	\$9,873	16.9%	5	17.2%
Emergency	\$1,013	3.5%	0	0.0%	\$3,470	9.8%	0	0.0%	\$17,084	29.3%	4	13.8%
Medicine	\$4,804	16.8%	10	76.9%	\$6,693	19.0%	10	50.0%	\$10,531	18.1%	18	62.1%
Neurology	\$1,079	3.8%	0	0.0%	\$964	2.7%	2	10.0%	\$2,176	3.7%	1	3.4%
OBGYN	\$303	1.1%	0	0.0%	\$2,015	5.7%	0	0.0%	\$899	1.5%	0	0.0%
Orthopedics	\$2,677	9.4%	0	0.0%	\$4,917	13.9%	0	0.0%	\$947	1.6%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$7,354	25.7%	0	0.0%	\$11,932	33.8%	2	10.0%	\$7,627	13.1%	0	0.0%
Pediatrics	\$2,154	7.5%	0	0.0%	\$232	0.7%	0	0.0%	\$1,382	2.4%	0	0.0%
Psychiatry	\$1,232	4.3%	1	7.7%	\$459	1.3%	1	5.0%	\$1,166	2.0%	1	3.4%
Surgery	\$2,704	9.4%	0	0.0%	\$2,172	6.2%	1	5.0%	\$4,828	8.3%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$918	3.2%	0	0.0%	\$1,243	3.5%	0	0.0%	\$1,610	2.8%	0	0.0%
UNM Children Psychiatric Center - CP	\$4,128	14.4%	0	0.0%	\$340	1.0%	0	0.0%	\$165	0.3%	0	0.0%
UNM Psychiatric Center - UPC	\$241	0.8%	0	0.0%	\$58	0.2%	0	0.0%	\$9	0.0%	0	0.0%
Total for Uninsured	\$28,623	100.0%	13	100.0%	\$35,314	100.0%	20	100.0%	\$58,297	100.0%	29	100.0%
Total Uncompensated Care Costs	\$167,966		89		\$246,526		67		\$63,669		58	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Los Alamos

Payor Type: Compensated

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$727,339	29.0%	624	39.5%	\$375,122	15.7%	433	26.7%	\$402,570	15.0%	508	28.3%
Emergency	\$232,973	9.3%	62	3.9%	\$186,737	7.8%	61	3.8%	\$76,405	2.9%	69	3.8%
Medicine	\$368,111	14.7%	487	30.8%	\$481,588	20.1%	648	40.0%	\$466,317	17.4%	689	38.3%
Neurology	\$265,040	10.6%	143	9.0%	\$91,431	3.8%	137	8.5%	\$454,258	17.0%	238	13.2%
OBGYN	\$71,610	2.9%	15	0.9%	\$81,700	3.4%	41	2.5%	\$66,413	2.5%	45	2.5%
Orthopedics	\$122,772	4.9%	96	6.1%	\$178,167	7.4%	85	5.3%	\$84,858	3.2%	91	5.1%
Other Services (e.g. Radiology, etc.)	\$197,880	7.9%	75	4.7%	\$182,604	7.6%	104	6.4%	\$137,730	5.1%	1	0.1%
Pediatrics	\$105,022	4.2%	14	0.9%	\$318,617	13.3%	30	1.9%	\$439,490	16.4%	44	2.4%
Psychiatry	\$8,210	0.3%	22	1.4%	\$11,414	0.5%	18	1.1%	\$26,599	1.0%	33	1.8%
Surgery	\$227,726	9.1%	19	1.2%	\$156,343	6.5%	38	2.3%	\$235,641	8.8%	50	2.8%
UNM Carrie Tingley Hospital - CTH	\$9,984	0.4%	0	0.0%	\$13,529	0.6%	0	0.0%	\$15,846	0.6%	0	0.0%
UNM Children Psychiatric Center - CP	\$151,919	6.1%	9	0.6%	\$86,001	3.6%	9	0.6%	\$175,289	6.5%	9	0.5%
UNM Psychiatric Center - UPC	\$16,241	0.6%	15	0.9%	\$233,684	9.7%	15	0.9%	\$97,878	3.7%	20	1.1%
Total for Compensated	\$2,504,827	100.0%	1,581	100.0%	\$2,396,937	100.0%	1,619	100.0%	\$2,679,294	100.0%	1,797	100.0%
Total Compensated Care Costs	\$2,504,827		1,581		\$2,396,937		1,619		\$2,679,294		1,797	
Total Costs for County - Los Alamos	\$2,672,793		1,670		\$2,643,463		1,686		\$2,742,963		1,855	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Luna

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$24,690	12.8%	18	25.0%	\$2,952	1.3%	7	7.7%	\$3,711	2.0%	20	24.1%
Emergency	\$394	0.2%	0	0.0%	\$36	0.0%	0	0.0%	\$125,318	68.8%	1	1.2%
Medicine	\$90,480	46.9%	35	48.6%	\$86,889	39.4%	39	42.9%	\$21,890	12.0%	35	42.2%
Neurology	\$36,265	18.8%	4	5.6%	\$33,303	15.1%	6	6.6%	\$2,168	1.2%	5	6.0%
OBGYN	\$0	0.0%	0	0.0%	\$12,894	5.8%	5	5.5%	\$9,929	5.5%	4	4.8%
Orthopedics	\$0	0.0%	0	0.0%	\$581	0.3%	4	4.4%	\$155	0.1%	2	2.4%
Other Services (e.g. Radiology, etc.)	\$9,405	4.9%	3	4.2%	\$3,972	1.8%	2	2.2%	\$7,595	4.2%	0	0.0%
Pediatrics	\$0	0.0%	0	0.0%	\$49,515	22.4%	2	2.2%	\$10	0.0%	1	1.2%
Psychiatry	\$0	0.0%	0	0.0%	\$423	0.2%	2	2.2%	\$351	0.2%	1	1.2%
Surgery	\$31,752	16.5%	12	16.7%	\$29,433	13.3%	23	25.3%	\$10,947	6.0%	14	16.9%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$672	0.3%	1	1.1%	\$0	0.0%	0	0.0%
Total for Charity Care	\$192,986	100.0%	72	100.0%	\$220,670	100.0%	91	100.0%	\$182,074	100.0%	83	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Luna

Payor Type: Uninsured

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$8,658	3.4%	19	29.7%	\$3,371	1.3%	6	12.5%	\$10,187	13.5%	32	48.5%
Emergency	\$2,058	0.8%	0	0.0%	\$170,471	66.1%	11	22.9%	\$8,794	11.7%	13	19.7%
Medicine	\$27,555	10.9%	24	37.5%	\$19,713	7.6%	19	39.6%	\$15,225	20.2%	15	22.7%
Neurology	\$2,754	1.1%	6	9.4%	\$1,857	0.7%	4	8.3%	\$1,548	2.1%	2	3.0%
OBGYN	\$1,357	0.5%	4	6.3%	\$1,370	0.5%	0	0.0%	\$4,350	5.8%	2	3.0%
Orthopedics	(\$321)	-0.1%	3	4.7%	\$17,565	6.8%	1	2.1%	\$486	0.6%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$18,291	7.2%	1	1.6%	\$12,368	4.8%	2	4.2%	\$9,243	12.3%	1	1.5%
Pediatrics	\$1,680	0.7%	0	0.0%	\$1,723	0.7%	0	0.0%	\$1,591	2.1%	0	0.0%
Psychiatry	\$1,907	0.8%	3	4.7%	\$1,774	0.7%	1	2.1%	(\$1,320)	-1.7%	0	0.0%
Surgery	\$189,300	74.6%	4	6.3%	\$27,475	10.7%	4	8.3%	\$25,239	33.5%	1	1.5%
UNM Carrie Tingley Hospital - CTH	\$234	0.1%	0	0.0%	\$231	0.1%	0	0.0%	\$77	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$263	0.1%	0	0.0%	(\$63)	0.0%	0	0.0%	\$25	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$253,736	100.0%	64	100.0%	\$257,855	100.0%	48	100.0%	\$75,445	100.0%	66	100.0%
Total Uncompensated Care Costs	\$446,722		136		\$478,525		139		\$257,519		149	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Luna

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$141,720	7.2%	183	19.2%	\$83,694	4.2%	193	18.3%	\$378,068	13.3%	172	18.2%
Emergency	\$7,398	0.4%	18	1.9%	\$250,631	12.5%	19	1.8%	\$32,492	1.1%	47	5.0%
Medicine	\$371,172	18.8%	397	41.6%	\$234,723	11.7%	422	40.0%	\$407,697	14.3%	399	42.1%
Neurology	\$222,870	11.3%	111	11.6%	\$33,913	1.7%	80	7.6%	\$210,343	7.4%	106	11.2%
OBGYN	\$57,994	2.9%	17	1.8%	\$209,302	10.4%	62	5.9%	\$415,031	14.6%	34	3.6%
Orthopedics	\$61,217	3.1%	61	6.4%	\$79,141	3.9%	56	5.3%	\$96,990	3.4%	47	5.0%
Other Services (e.g. Radiology, etc.)	\$219,119	11.1%	87	9.1%	\$149,831	7.4%	143	13.6%	\$172,063	6.1%	64	6.8%
Pediatrics	\$514,455	26.0%	34	3.6%	\$345,032	17.2%	19	1.8%	\$663,475	23.3%	29	3.1%
Psychiatry	\$2,360	0.1%	5	0.5%	\$15,161	0.8%	14	1.3%	\$23,789	0.8%	12	1.3%
Surgery	\$355,502	18.0%	36	3.8%	\$597,795	29.7%	43	4.1%	\$409,607	14.4%	36	3.8%
UNM Carrie Tingley Hospital - CTH	\$11,261	0.6%	0	0.0%	\$7,582	0.4%	0	0.0%	\$8,822	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$2,827	0.1%	0	0.0%	\$4,062	0.2%	0	0.0%	\$1,915	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$10,954	0.6%	5	0.5%	\$345	0.0%	3	0.3%	\$21,291	0.7%	1	0.1%
Total for Compensated	\$1,978,849	100.0%	954	100.0%	\$2,011,212	100.0%	1,054	100.0%	\$2,841,583	100.0%	947	100.0%
Total Compensated Care Costs	\$1,978,849		954		\$2,011,212		1,054		\$2,841,583		947	
Total Costs for County - Luna	\$2,425,571		1,090		\$2,489,737		1,193		\$3,099,102		1,096	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: McKinley

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$270,252	32.9%	327	19.1%	\$134,858	14.3%	322	18.8%	\$156,511	10.5%	331	18.2%
Emergency	\$206,685	25.2%	220	12.8%	\$162,380	17.3%	215	12.5%	\$427,496	28.6%	213	11.7%
Medicine	\$199,688	24.3%	795	46.4%	\$276,932	29.4%	790	46.1%	\$495,989	33.2%	811	44.6%
Neurology	\$36,476	4.4%	109	6.4%	\$157,971	16.8%	128	7.5%	\$81,081	5.4%	139	7.6%
OBGYN	\$6,034	0.7%	28	1.6%	\$19,588	2.1%	27	1.6%	\$49,223	3.3%	39	2.1%
Orthopedics	\$9,631	1.2%	44	2.6%	\$36,054	3.8%	44	2.6%	\$50,434	3.4%	55	3.0%
Other Services (e.g. Radiology, etc.)	\$43,933	5.4%	92	5.4%	\$42,300	4.5%	87	5.1%	\$88,723	5.9%	82	4.5%
Pediatrics	\$31	0.0%	2	0.1%	\$6,435	0.7%	2	0.1%	\$351	0.0%	1	0.1%
Psychiatry	\$20,394	2.5%	53	3.1%	\$17,283	1.8%	52	3.0%	\$43,042	2.9%	67	3.7%
Surgery	\$25,611	3.1%	35	2.0%	\$84,301	9.0%	39	2.3%	\$96,070	6.4%	60	3.3%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$27	0.0%	0	0.0%	(\$47)	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$278	0.0%	2	0.1%	\$509	0.0%	5	0.3%
UNM Psychiatric Center - UPC	\$1,736	0.2%	8	0.5%	\$2,212	0.2%	7	0.4%	\$4,460	0.3%	14	0.8%
Total for Charity Care	\$820,471	100.0%	1,713	100.0%	\$940,619	100.0%	1,715	100.0%	\$1,493,842	100.0%	1,817	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: McKinley

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	(\$38,693)	-6.7%	26	10.5%	\$25,282	4.8%	19	7.3%	\$24,393	3.0%	37	12.5%
Emergency	\$106,421	18.5%	61	24.7%	\$183,339	34.7%	48	18.3%	\$244,592	30.3%	52	17.6%
Medicine	\$300,323	52.3%	92	37.2%	\$127,088	24.1%	114	43.5%	\$103,485	12.8%	118	39.9%
Neurology	\$11,242	2.0%	19	7.7%	\$7,795	1.5%	13	5.0%	\$22,126	2.7%	8	2.7%
OBGYN	\$13,419	2.3%	18	7.3%	\$9,673	1.8%	22	8.4%	\$33,899	4.2%	24	8.1%
Orthopedics	\$45,303	7.9%	1	0.4%	(\$7,632)	-1.4%	6	2.3%	\$31,537	3.9%	6	2.0%
Other Services (e.g. Radiology, etc.)	\$77,009	13.4%	15	6.1%	\$46,316	8.8%	14	5.3%	\$148,878	18.4%	14	4.7%
Pediatrics	(\$497)	-0.1%	0	0.0%	\$29,835	5.6%	3	1.1%	\$16,211	2.0%	0	0.0%
Psychiatry	\$4,876	0.8%	4	1.6%	\$4,375	0.8%	7	2.7%	\$7,369	0.9%	15	5.1%
Surgery	\$52,746	9.2%	11	4.5%	\$83,749	15.8%	14	5.3%	\$172,103	21.3%	22	7.4%
UNM Carrie Tingley Hospital - CTH	\$1,662	0.3%	0	0.0%	\$2,681	0.5%	0	0.0%	\$1,770	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$865	0.2%	0	0.0%	\$15,217	2.9%	1	0.4%	\$1,439	0.2%	0	0.0%
UNM Psychiatric Center - UPC	\$23	0.0%	0	0.0%	\$685	0.1%	1	0.4%	\$1	0.0%	0	0.0%
Total for Uninsured	\$574,699	100.0%	247	100.0%	\$528,403	100.0%	262	100.0%	\$807,803	100.0%	296	100.0%
Total Uncompensated Care Costs	\$1,395,170		1,960		\$1,469,022		1,977		\$2,301,645		2,113	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: McKinley

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$2,089,402	7.4%	1,760	24.0%	\$2,392,672	9.4%	1,654	22.8%	\$1,724,323	6.5%	1,808	24.6%
Emergency	\$3,414,487	12.2%	376	5.1%	\$3,591,828	14.1%	359	5.0%	\$3,813,171	14.4%	465	6.3%
Medicine	\$4,894,770	17.4%	2,693	36.7%	\$4,088,176	16.0%	2,744	37.9%	\$4,993,496	18.9%	2,717	36.9%
Neurology	\$1,560,257	5.6%	526	7.2%	\$1,943,049	7.6%	533	7.4%	\$2,187,201	8.3%	600	8.2%
OBGYN	\$3,381,821	12.1%	345	4.7%	\$3,852,772	15.1%	363	5.0%	\$3,375,892	12.8%	357	4.9%
Orthopedics	\$868,549	3.1%	271	3.7%	\$986,470	3.9%	308	4.3%	\$756,428	2.9%	266	3.6%
Other Services (e.g. Radiology, etc.)	\$2,572,256	9.2%	823	11.2%	\$1,684,506	6.6%	723	10.0%	\$1,620,436	6.1%	631	8.6%
Pediatrics	\$4,500,231	16.0%	181	2.5%	\$3,759,607	14.7%	201	2.8%	\$3,438,031	13.0%	173	2.4%
Psychiatry	\$95,188	0.3%	83	1.1%	\$120,259	0.5%	78	1.1%	\$39,905	0.2%	81	1.1%
Surgery	\$4,095,647	14.6%	196	2.7%	\$2,858,406	11.2%	205	2.8%	\$4,192,708	15.9%	210	2.9%
UNM Carrie Tingley Hospital - CTH	\$32,660	0.1%	0	0.0%	\$39,063	0.2%	0	0.0%	\$37,122	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$410,872	1.5%	31	0.4%	\$162,591	0.6%	22	0.3%	\$125,523	0.5%	15	0.2%
UNM Psychiatric Center - UPC	\$145,194	0.5%	52	0.7%	\$84,917	0.3%	54	0.7%	\$116,631	0.4%	34	0.5%
Total for Compensated	\$28,061,334	100.0%	7,337	100.0%	\$25,564,316	100.0%	7,244	100.0%	\$26,420,867	100.0%	7,357	100.0%
Total Compensated Care Costs	\$28,061,334		7,337		\$25,564,316		7,244		\$26,420,867		7,357	
Total Costs for County - McKinley	\$29,456,504		9,297		\$27,033,338		9,221		\$28,722,512		9,470	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Mora

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$37,567	29.0%	33	50.0%	\$9,968	17.5%	23	32.9%	\$5,115	3.5%	24	33.3%
Emergency	\$10,365	8.0%	5	7.6%	\$21,361	37.5%	8	11.4%	\$1,725	1.2%	4	5.6%
Medicine	\$8,323	6.4%	16	24.2%	\$13,439	23.6%	29	41.4%	\$55,514	38.4%	32	44.4%
Neurology	\$2,239	1.7%	1	1.5%	\$0	0.0%	0	0.0%	\$23,293	16.1%	3	4.2%
OBGYN	\$528	0.4%	1	1.5%	\$178	0.3%	2	2.9%	\$6,754	4.7%	2	2.8%
Orthopedics	\$733	0.6%	1	1.5%	\$821	1.4%	2	2.9%	\$279	0.2%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$8,302	6.4%	3	4.5%	\$4,587	8.0%	1	1.4%	\$5,969	4.1%	1	1.4%
Pediatrics	\$0	0.0%	0	0.0%	\$63	0.1%	1	1.4%	\$149	0.1%	1	1.4%
Psychiatry	\$152	0.1%	1	1.5%	\$56	0.1%	2	2.9%	\$0	0.0%	0	0.0%
Surgery	\$61,404	47.4%	5	7.6%	\$6,551	11.5%	2	2.9%	\$45,674	31.6%	4	5.6%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$71	0.0%	1	1.4%
Total for Charity Care	\$129,613	100.0%	66	100.0%	\$57,024	100.0%	70	100.0%	\$144,543	100.0%	72	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Mora

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$2,572	7.4%	11	35.5%	\$250	0.6%	3	15.8%	\$13,907	22.9%	6	24.0%
Emergency	\$12,385	35.5%	10	32.3%	\$21,264	49.7%	4	21.1%	\$3,833	6.3%	4	16.0%
Medicine	\$9,048	25.9%	8	25.8%	\$7,193	16.8%	7	36.8%	\$12,586	20.8%	8	32.0%
Neurology	\$111	0.3%	0	0.0%	\$184	0.4%	0	0.0%	\$332	0.5%	0	0.0%
OBGYN	\$383	1.1%	1	3.2%	\$665	1.6%	0	0.0%	\$879	1.4%	0	0.0%
Orthopedics	\$805	2.3%	0	0.0%	\$2,740	6.4%	3	15.8%	\$1,478	2.4%	1	4.0%
Other Services (e.g. Radiology, etc.)	\$4,869	13.9%	0	0.0%	\$6,789	15.9%	2	10.5%	\$4,863	8.0%	1	4.0%
Pediatrics	\$1,389	4.0%	0	0.0%	\$382	0.9%	0	0.0%	\$7,991	13.2%	1	4.0%
Psychiatry	\$291	0.8%	1	3.2%	\$0	0.0%	0	0.0%	\$1,084	1.8%	1	4.0%
Surgery	\$3,007	8.6%	0	0.0%	\$3,130	7.3%	0	0.0%	\$13,151	21.7%	3	12.0%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$85	0.2%	0	0.0%	\$408	0.7%	0	0.0%
UNM Children Psychiatric Center - CP	\$28	0.1%	0	0.0%	\$82	0.2%	0	0.0%	\$111	0.2%	0	0.0%
UNM Psychiatric Center - UPC	\$16	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$34,904	100.0%	31	100.0%	\$42,764	100.0%	19	100.0%	\$60,623	100.0%	25	100.0%
Total Uncompensated Care Costs	\$164,517		97		\$99,788		89		\$205,166		97	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Mora

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$288,910	25.1%	344	42.7%	\$182,066	24.0%	162	30.7%	\$116,754	13.6%	136	24.5%
Emergency	\$130,265	11.3%	46	5.7%	\$57,671	7.6%	38	7.2%	\$52,630	6.1%	27	4.9%
Medicine	\$168,508	14.6%	206	25.6%	\$74,943	9.9%	158	29.9%	\$104,143	12.1%	195	35.1%
Neurology	\$98,713	8.6%	61	7.6%	\$68,936	9.1%	54	10.2%	\$126,771	14.7%	53	9.5%
OBGYN	\$26,941	2.3%	20	2.5%	\$121,200	16.0%	11	2.1%	\$167,006	19.4%	33	5.9%
Orthopedics	\$27,232	2.4%	23	2.9%	\$14,406	1.9%	24	4.5%	\$17,463	2.0%	32	5.8%
Other Services (e.g. Radiology, etc.)	\$130,471	11.3%	58	7.2%	\$55,863	7.4%	49	9.3%	\$54,319	6.3%	23	4.1%
Pediatrics	\$134,804	11.7%	11	1.4%	\$79,038	10.4%	9	1.7%	\$91,953	10.7%	6	1.1%
Psychiatry	\$11,984	1.0%	9	1.1%	\$675	0.1%	6	1.1%	\$5,024	0.6%	14	2.5%
Surgery	\$124,731	10.8%	19	2.4%	\$88,270	11.6%	11	2.1%	\$78,630	9.1%	15	2.7%
UNM Carrie Tingley Hospital - CTH	\$4,192	0.4%	0	0.0%	\$3,420	0.5%	0	0.0%	\$3,968	0.5%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,246	0.1%	0	0.0%	\$10,498	1.4%	1	0.2%	\$32,394	3.8%	2	0.4%
UNM Psychiatric Center - UPC	\$3,876	0.3%	8	1.0%	\$1,165	0.2%	5	0.9%	\$8,829	1.0%	19	3.4%
Total for Compensated	\$1,151,873	100.0%	805	100.0%	\$758,151	100.0%	528	100.0%	\$859,884	100.0%	555	100.0%
Total Compensated Care Costs	\$1,151,873		805		\$758,151		528		\$859,884		555	
Total Costs for County - Mora	\$1,316,390		902		\$857,939		617		\$1,065,050		652	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Otero

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$5,989	2.4%	28	17.8%	\$2,576	1.8%	23	18.5%	\$46,083	14.9%	66	28.1%
Emergency	\$2,131	0.9%	1	0.6%	\$1,296	0.9%	5	4.0%	\$27,597	8.9%	9	3.8%
Medicine	\$62,061	25.2%	66	42.0%	\$5,113	3.6%	43	34.7%	\$93,257	30.1%	89	37.9%
Neurology	\$87,887	35.7%	20	12.7%	\$77,849	54.6%	19	15.3%	\$8,197	2.6%	17	7.2%
OBGYN	\$28,502	11.6%	9	5.7%	\$4,171	2.9%	5	4.0%	\$229	0.1%	5	2.1%
Orthopedics	\$11,479	4.7%	8	5.1%	\$1,015	0.7%	5	4.0%	\$3,615	1.2%	6	2.6%
Other Services (e.g. Radiology, etc.)	\$12,748	5.2%	4	2.5%	\$7,396	5.2%	5	4.0%	\$24,785	8.0%	7	3.0%
Pediatrics	\$0	0.0%	0	0.0%	\$93	0.1%	1	0.8%	\$0	0.0%	0	0.0%
Psychiatry	\$827	0.3%	2	1.3%	\$1,098	0.8%	3	2.4%	\$3,019	1.0%	2	0.9%
Surgery	\$33,698	13.7%	14	8.9%	\$41,729	29.3%	14	11.3%	\$103,057	33.2%	31	13.2%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$654	0.3%	5	3.2%	\$127	0.1%	1	0.8%	\$325	0.1%	3	1.3%
Total for Charity Care	\$245,976	100.0%	157	100.0%	\$142,463	100.0%	124	100.0%	\$310,164	100.0%	235	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Otero

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	(\$668)	-0.3%	3	3.5%	\$1,049	0.7%	3	4.1%	\$48,674	27.0%	47	51.6%
Emergency	\$39,628	18.5%	9	10.6%	\$38,562	26.9%	16	21.6%	\$8,349	4.6%	4	4.4%
Medicine	\$26,062	12.2%	36	42.4%	\$10,711	7.5%	26	35.1%	\$16,777	9.3%	23	25.3%
Neurology	\$2,952	1.4%	4	4.7%	\$7,965	5.6%	7	9.5%	\$37,827	21.0%	9	9.9%
OBGYN	\$8,117	3.8%	3	3.5%	\$8,144	5.7%	3	4.1%	\$9,383	5.2%	1	1.1%
Orthopedics	\$3,834	1.8%	6	7.1%	\$9,322	6.5%	1	1.4%	\$5,062	2.8%	1	1.1%
Other Services (e.g. Radiology, etc.)	\$22,127	10.4%	12	14.1%	\$9,538	6.7%	2	2.7%	\$19,023	10.5%	1	1.1%
Pediatrics	\$15,851	7.4%	1	1.2%	\$20,441	14.3%	0	0.0%	\$6,612	3.7%	0	0.0%
Psychiatry	\$9	0.0%	0	0.0%	\$1,345	0.9%	1	1.4%	\$946	0.5%	1	1.1%
Surgery	\$93,468	43.7%	11	12.9%	\$34,381	24.0%	15	20.3%	\$25,778	14.3%	4	4.4%
UNM Carrie Tingley Hospital - CTH	\$1,842	0.9%	0	0.0%	\$1,378	1.0%	0	0.0%	\$1,871	1.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$426	0.2%	0	0.0%	\$278	0.2%	0	0.0%	\$231	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$15	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$213,648	100.0%	85	100.0%	\$143,129	100.0%	74	100.0%	\$180,533	100.0%	91	100.0%
Total Uncompensated Care Costs	\$459,624		242		\$285,592		198		\$490,697		326	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Otero

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$900,158	11.0%	985	28.3%	\$496,993	8.8%	592	20.9%	\$928,273	12.3%	978	31.5%
Emergency	\$258,949	3.2%	83	2.4%	\$197,359	3.5%	63	2.2%	\$200,283	2.7%	78	2.5%
Medicine	\$1,363,617	16.6%	1,174	33.8%	\$960,194	17.0%	1,102	38.9%	\$1,133,087	15.0%	1,016	32.7%
Neurology	\$642,685	7.8%	348	10.0%	\$235,525	4.2%	258	9.1%	\$740,682	9.8%	359	11.6%
OBGYN	\$1,590,975	19.4%	159	4.6%	\$1,224,757	21.7%	221	7.8%	\$776,463	10.3%	149	4.8%
Orthopedics	\$269,189	3.3%	189	5.4%	\$139,162	2.5%	141	5.0%	\$326,117	4.3%	152	4.9%
Other Services (e.g. Radiology, etc.)	\$912,541	11.1%	282	8.1%	\$584,732	10.4%	225	7.9%	\$444,973	5.9%	176	5.7%
Pediatrics	\$1,011,521	12.3%	69	2.0%	\$759,200	13.5%	48	1.7%	\$1,760,145	23.3%	55	1.8%
Psychiatry	\$25,490	0.3%	45	1.3%	\$40,940	0.7%	28	1.0%	\$41,694	0.6%	29	0.9%
Surgery	\$1,000,944	12.2%	116	3.3%	\$920,382	16.3%	137	4.8%	\$1,119,570	14.9%	99	3.2%
UNM Carrie Tingley Hospital - CTH	\$28,190	0.3%	0	0.0%	\$28,567	0.5%	0	0.0%	\$22,328	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$38,998	0.5%	5	0.1%	\$19,437	0.3%	2	0.1%	\$5,158	0.1%	3	0.1%
UNM Psychiatric Center - UPC	\$151,350	1.8%	20	0.6%	\$36,156	0.6%	16	0.6%	\$39,642	0.5%	11	0.4%
Total for Compensated	\$8,194,607	100.0%	3,475	100.0%	\$5,643,404	100.0%	2,833	100.0%	\$7,538,415	100.0%	3,105	100.0%
Total Compensated Care Costs	\$8,194,607		3,475		\$5,643,404		2,833		\$7,538,415		3,105	
Total Costs for County - Otero	\$8,654,231		3,717		\$5,928,996		3,031		\$8,029,112		3,431	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Quay

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$82,512	64.9%	71	64.0%	\$4,694	21.2%	18	23.7%	\$1,699	1.5%	24	28.6%
Emergency	\$6,171	4.9%	2	1.8%	\$689	3.1%	0	0.0%	\$1,140	1.0%	2	2.4%
Medicine	\$19,472	15.3%	27	24.3%	\$6,487	29.3%	36	47.4%	\$64,463	56.6%	51	60.7%
Neurology	\$25	0.0%	1	0.9%	\$316	1.4%	5	6.6%	\$125	0.1%	2	2.4%
OBGYN	\$1,502	1.2%	1	0.9%	\$359	1.6%	4	5.3%	\$0	0.0%	0	0.0%
Orthopedics	\$2,054	1.6%	4	3.6%	\$137	0.6%	2	2.6%	\$29,010	25.5%	2	2.4%
Other Services (e.g. Radiology, etc.)	\$4,959	3.9%	0	0.0%	\$3,099	14.0%	4	5.3%	\$5,695	5.0%	0	0.0%
Pediatrics	\$0	0.0%	0	0.0%	\$282	1.3%	1	1.3%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$408	1.8%	1	1.3%	\$61	0.1%	1	1.2%
Surgery	\$10,453	8.2%	5	4.5%	\$5,668	25.6%	5	6.6%	\$11,744	10.3%	2	2.4%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$127,148	100.0%	111	100.0%	\$22,139	100.0%	76	100.0%	\$113,937	100.0%	84	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Quay

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$2,266	6.1%	9	27.3%	\$2,401	2.4%	5	17.9%	\$3,838	5.8%	14	28.0%
Emergency	\$2,171	5.9%	3	9.1%	\$25,419	25.7%	7	25.0%	\$16,217	24.6%	7	14.0%
Medicine	\$18,722	50.7%	16	48.5%	\$61,618	62.3%	8	28.6%	\$28,756	43.6%	18	36.0%
Neurology	\$414	1.1%	0	0.0%	\$2,359	2.4%	2	7.1%	\$3,720	5.6%	3	6.0%
OBGYN	\$1,901	5.1%	1	3.0%	\$320	0.3%	3	10.7%	\$657	1.0%	3	6.0%
Orthopedics	\$2,138	5.8%	1	3.0%	\$561	0.6%	0	0.0%	\$627	0.9%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$7,459	20.2%	3	9.1%	\$3,626	3.7%	2	7.1%	\$5,898	8.9%	0	0.0%
Pediatrics	\$114	0.3%	0	0.0%	(\$393)	-0.4%	0	0.0%	\$325	0.5%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$325	0.3%	1	3.6%	\$725	1.1%	2	4.0%
Surgery	\$1,467	4.0%	0	0.0%	\$2,614	2.6%	0	0.0%	\$4,813	7.3%	3	6.0%
UNM Carrie Tingley Hospital - CTH	\$290	0.8%	0	0.0%	\$88	0.1%	0	0.0%	\$349	0.5%	0	0.0%
UNM Children Psychiatric Center - CP	\$14	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$99	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$36,956	100.0%	33	100.0%	\$98,938	100.0%	28	100.0%	\$66,024	100.0%	50	100.0%
Total Uncompensated Care Costs	\$164,104		144		\$121,077		104		\$179,961		134	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Quay

Payor Type: Compensated

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$266,651	13.2%	192	23.2%	\$246,145	23.8%	194	27.6%	\$377,405	24.0%	353	38.3%
Emergency	\$144,010	7.1%	72	8.7%	\$108,580	10.5%	46	6.5%	\$114,238	7.3%	57	6.2%
Medicine	\$819,208	40.4%	284	34.3%	\$323,088	31.2%	262	37.2%	\$373,921	23.8%	297	32.2%
Neurology	\$207,454	10.2%	80	9.7%	\$43,151	4.2%	56	8.0%	\$131,617	8.4%	80	8.7%
OBGYN	\$18,408	0.9%	23	2.8%	\$22,098	2.1%	13	1.8%	\$27,003	1.7%	10	1.1%
Orthopedics	\$38,949	1.9%	43	5.2%	\$83,505	8.1%	40	5.7%	\$89,926	5.7%	37	4.0%
Other Services (e.g. Radiology, etc.)	\$142,011	7.0%	83	10.0%	\$65,459	6.3%	60	8.5%	\$85,824	5.5%	35	3.8%
Pediatrics	\$82,194	4.1%	11	1.3%	\$35,281	3.4%	3	0.4%	\$153,226	9.8%	11	1.2%
Psychiatry	\$2,248	0.1%	9	1.1%	\$2,175	0.2%	8	1.1%	\$2,040	0.1%	9	1.0%
Surgery	\$288,970	14.3%	27	3.3%	\$74,840	7.2%	12	1.7%	\$208,827	13.3%	29	3.1%
UNM Carrie Tingley Hospital - CTH	\$7,666	0.4%	0	0.0%	\$6,847	0.7%	0	0.0%	\$5,249	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$729	0.0%	0	0.0%	\$1,163	0.1%	1	0.1%	\$903	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$8,114	0.4%	3	0.4%	\$22,276	2.2%	9	1.3%	\$657	0.0%	3	0.3%
Total for Compensated	\$2,026,612	100.0%	827	100.0%	\$1,034,608	100.0%	704	100.0%	\$1,570,836	100.0%	921	100.0%
Total Compensated Care Costs	\$2,026,612		827		\$1,034,608		704		\$1,570,836		921	
Total Costs for County - Quay	\$2,190,716		971		\$1,155,685		808		\$1,750,797		1,055	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Rio Arriba

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$10,666	1.7%	53	16.8%	\$135,865	31.8%	104	27.7%	\$203,935	27.0%	282	43.9%
Emergency	\$371,294	59.2%	60	19.0%	\$99,913	23.4%	35	9.3%	\$221,712	29.3%	43	6.7%
Medicine	\$115,018	18.3%	118	37.5%	\$42,075	9.8%	137	36.5%	\$92,871	12.3%	170	26.4%
Neurology	\$56,160	9.0%	31	9.8%	\$15,707	3.7%	30	8.0%	\$9,363	1.2%	22	3.4%
OBGYN	\$3,291	0.5%	2	0.6%	\$2,393	0.6%	7	1.9%	\$23,244	3.1%	15	2.3%
Orthopedics	\$7,713	1.2%	7	2.2%	\$10,586	2.5%	6	1.6%	\$2,281	0.3%	11	1.7%
Other Services (e.g. Radiology, etc.)	\$18,970	3.0%	13	4.1%	\$18,553	4.3%	12	3.2%	\$43,954	5.8%	16	2.5%
Pediatrics	\$1,240	0.2%	1	0.3%	\$156	0.0%	3	0.8%	\$0	0.0%	0	0.0%
Psychiatry	\$721	0.1%	5	1.6%	\$3,368	0.8%	6	1.6%	\$9,383	1.2%	13	2.0%
Surgery	\$40,194	6.4%	7	2.2%	\$93,927	22.0%	23	6.1%	\$144,394	19.1%	39	6.1%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,012	0.2%	5	1.6%	\$3,358	0.8%	9	2.4%	\$4,386	0.6%	29	4.5%
UNM Psychiatric Center - UPC	\$955	0.2%	13	4.1%	\$1,954	0.5%	3	0.8%	\$190	0.0%	3	0.5%
Total for Charity Care	\$627,234	100.0%	315	100.0%	\$427,855	100.0%	375	100.0%	\$755,713	100.0%	643	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Rio Arriba

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$21,045	6.3%	20	12.2%	\$28,418	4.0%	15	8.3%	\$20,230	3.0%	32	15.9%
Emergency	\$54,967	16.4%	29	17.7%	\$258,976	36.2%	29	16.0%	\$86,445	12.7%	30	14.9%
Medicine	\$71,116	21.2%	74	45.1%	\$57,708	8.1%	79	43.6%	\$100,782	14.8%	71	35.3%
Neurology	\$2,601	0.8%	1	0.6%	\$35,870	5.0%	17	9.4%	\$64,328	9.4%	16	8.0%
OBGYN	\$8,466	2.5%	7	4.3%	\$62,282	8.7%	12	6.6%	\$6,601	1.0%	14	7.0%
Orthopedics	\$5,686	1.7%	4	2.4%	\$18,392	2.6%	3	1.7%	\$52,398	7.7%	4	2.0%
Other Services (e.g. Radiology, etc.)	\$36,863	11.0%	7	4.3%	\$46,853	6.6%	8	4.4%	\$66,550	9.8%	11	5.5%
Pediatrics	\$5,146	1.5%	0	0.0%	\$12,582	1.8%	0	0.0%	\$4,002	0.6%	0	0.0%
Psychiatry	\$5,237	1.6%	12	7.3%	\$437	0.1%	1	0.6%	\$8,739	1.3%	10	5.0%
Surgery	\$121,198	36.2%	10	6.1%	\$190,910	26.7%	15	8.3%	\$270,303	39.6%	13	6.5%
UNM Carrie Tingley Hospital - CTH	\$2,081	0.6%	0	0.0%	\$1,618	0.2%	0	0.0%	\$1,487	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$419	0.1%	0	0.0%	\$346	0.0%	0	0.0%	\$103	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$682	0.1%	2	1.1%	\$31	0.0%	0	0.0%
Total for Uninsured	\$334,825	100.0%	164	100.0%	\$715,074	100.0%	181	100.0%	\$681,999	100.0%	201	100.0%
Total Uncompensated Care Costs	\$962,059		479		\$1,142,929		556		\$1,437,712		844	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Rio Arriba

Payor Type: Compensated

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$717,285	11.1%	792	22.7%	\$1,114,162	14.5%	873	24.7%	\$1,584,733	16.0%	1,420	31.9%
Emergency	\$744,083	11.5%	209	6.0%	\$803,846	10.4%	238	6.7%	\$1,117,211	11.3%	266	6.0%
Medicine	\$1,530,677	23.7%	1,293	37.1%	\$1,315,295	17.1%	1,262	35.8%	\$1,733,390	17.5%	1,540	34.6%
Neurology	\$279,187	4.3%	283	8.1%	\$439,413	5.7%	306	8.7%	\$682,558	6.9%	384	8.6%
OBGYN	\$281,070	4.4%	78	2.2%	\$439,708	5.7%	93	2.6%	\$621,070	6.3%	117	2.6%
Orthopedics	\$204,123	3.2%	214	6.1%	\$240,891	3.1%	159	4.5%	\$416,995	4.2%	198	4.5%
Other Services (e.g. Radiology, etc.)	\$648,590	10.1%	340	9.8%	\$572,092	7.4%	313	8.9%	\$759,760	7.7%	208	4.7%
Pediatrics	\$959,570	14.9%	72	2.1%	\$906,793	11.8%	53	1.5%	\$1,495,865	15.1%	76	1.7%
Psychiatry	\$32,695	0.5%	49	1.4%	\$40,231	0.5%	51	1.4%	\$89,317	0.9%	47	1.1%
Surgery	\$777,470	12.1%	86	2.5%	\$1,131,578	14.7%	95	2.7%	\$1,233,202	12.5%	85	1.9%
UNM Carrie Tingley Hospital - CTH	\$25,482	0.4%	0	0.0%	\$32,327	0.4%	0	0.0%	\$25,183	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$152,377	2.4%	34	1.0%	\$479,332	6.2%	31	0.9%	\$63,347	0.6%	12	0.3%
UNM Psychiatric Center - UPC	\$93,411	1.4%	32	0.9%	\$187,083	2.4%	55	1.6%	\$65,929	0.7%	92	2.1%
Total for Compensated	\$6,446,020	100.0%	3,482	100.0%	\$7,702,751	100.0%	3,529	100.0%	\$9,888,560	100.0%	4,445	100.0%
Total Compensated Care Costs	\$6,446,020		3,482		\$7,702,751		3,529		\$9,888,560		4,445	
Total Costs for County - Rio Arriba	\$7,408,079		3,961		\$8,845,680		4,085		\$11,326,272		5,289	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Roosevelt

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$101,254	71.2%	67	79.8%	\$8,423	26.3%	19	51.4%	\$986	1.3%	1	2.6%
Emergency	\$444	0.3%	0	0.0%	\$31	0.1%	1	2.7%	\$34,477	46.8%	11	28.2%
Medicine	\$22,780	16.0%	14	16.7%	\$12,756	39.9%	11	29.7%	\$18,969	25.8%	18	46.2%
Neurology	\$0	0.0%	0	0.0%	\$1,440	4.5%	3	8.1%	\$248	0.3%	2	5.1%
OBGYN	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$30	0.0%	1	2.6%
Orthopedics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$16	0.0%	1	2.6%
Other Services (e.g. Radiology, etc.)	\$9,801	6.9%	1	1.2%	\$382	1.2%	2	5.4%	\$4,641	6.3%	0	0.0%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$591	0.8%	2	5.1%
Surgery	\$7,845	5.5%	0	0.0%	\$8,961	28.0%	1	2.7%	\$13,641	18.5%	3	7.7%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$137	0.1%	2	2.4%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$142,261	100.0%	84	100.0%	\$31,993	100.0%	37	100.0%	\$73,599	100.0%	39	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Roosevelt

Payor Type: Uninsured

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$58,966	61.1%	32	62.7%	\$30	0.1%	3	8.6%	\$13	0.0%	1	4.2%
Emergency	\$3,204	3.3%	1	2.0%	\$389	0.9%	0	0.0%	\$3,621	5.7%	1	4.2%
Medicine	\$28,882	29.9%	11	21.6%	\$15,924	38.6%	23	65.7%	\$47,034	74.0%	14	58.3%
Neurology	\$503	0.5%	0	0.0%	\$2,273	5.5%	3	8.6%	\$2,885	4.5%	3	12.5%
OBGYN	\$324	0.3%	1	2.0%	\$1,962	4.8%	2	5.7%	\$1,006	1.6%	2	8.3%
Orthopedics	\$774	0.8%	3	5.9%	\$277	0.7%	0	0.0%	\$3,525	5.5%	1	4.2%
Other Services (e.g. Radiology, etc.)	\$2,346	2.4%	1	2.0%	\$3,936	9.5%	2	5.7%	\$3,407	5.4%	0	0.0%
Pediatrics	\$227	0.2%	0	0.0%	\$514	1.2%	0	0.0%	\$179	0.3%	0	0.0%
Psychiatry	\$17	0.0%	1	2.0%	\$307	0.7%	1	2.9%	\$639	1.0%	2	8.3%
Surgery	\$868	0.9%	1	2.0%	\$15,238	36.9%	1	2.9%	\$1,039	1.6%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$31	0.0%	0	0.0%	\$240	0.6%	0	0.0%	\$227	0.4%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$129	0.3%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$324	0.3%	0	0.0%	\$77	0.2%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$96,466	100.0%	51	100.0%	\$41,296	100.0%	35	100.0%	\$63,575	100.0%	24	100.0%
Total Uncompensated Care Costs	\$238,727		135		\$73,289		72		\$137,174		63	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Roosevelt

Payor Type: Compensated

<u>Service Line</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Cancer	\$161,834	21.4%	102	19.7%	\$37,353	6.8%	53	11.8%	\$62,832	11.4%	68	16.8%
Emergency	\$12,000	1.6%	27	5.2%	\$23,760	4.3%	29	6.4%	\$9,483	1.7%	16	4.0%
Medicine	\$140,952	18.6%	212	41.0%	\$75,234	13.6%	180	39.9%	\$83,029	15.0%	152	37.5%
Neurology	\$48,291	6.4%	68	13.2%	\$67,331	12.2%	86	19.1%	\$189,255	34.3%	70	17.3%
OBGYN	\$2,667	0.4%	6	1.2%	\$3,367	0.6%	5	1.1%	\$16,560	3.0%	15	3.7%
Orthopedics	\$31,623	4.2%	39	7.5%	\$89,899	16.2%	47	10.4%	\$23,854	4.3%	34	8.4%
Other Services (e.g. Radiology, etc.)	\$75,702	10.0%	32	6.2%	\$53,608	9.7%	24	5.3%	\$39,615	7.2%	24	5.9%
Pediatrics	\$187,681	24.8%	13	2.5%	\$32,811	5.9%	4	0.9%	\$69,846	12.7%	5	1.2%
Psychiatry	\$3,522	0.5%	8	1.5%	\$2,478	0.4%	11	2.4%	\$4,334	0.8%	13	3.2%
Surgery	\$81,584	10.8%	8	1.5%	\$43,755	7.9%	8	1.8%	\$46,044	8.3%	4	1.0%
UNM Carrie Tingley Hospital - CTH	\$7,123	0.9%	0	0.0%	\$7,769	1.4%	0	0.0%	\$4,301	0.8%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,340	0.2%	0	0.0%	\$11,745	2.1%	2	0.4%	\$398	0.1%	1	0.2%
UNM Psychiatric Center - UPC	\$2,303	0.3%	2	0.4%	\$104,149	18.8%	2	0.4%	\$2,166	0.4%	3	0.7%
Total for Compensated	\$756,622	100.0%	517	100.0%	\$553,259	100.0%	451	100.0%	\$551,717	100.0%	405	100.0%
Total Compensated Care Costs	\$756,622		517		\$553,259		451		\$551,717		405	
Total Costs for County - Roosevelt	\$995,349		652		\$626,548		523		\$688,891		468	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Juan

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$84,189	15.2%	125	11.0%	\$34,719	6.3%	146	11.8%	\$49,807	8.4%	139	13.3%
Emergency	\$109,163	19.7%	139	12.2%	\$82,121	15.0%	100	8.1%	\$97,290	16.4%	78	7.4%
Medicine	\$230,411	41.5%	566	49.6%	\$181,626	33.2%	612	49.4%	\$209,045	35.3%	542	51.7%
Neurology	\$12,910	2.3%	62	5.4%	\$67,894	12.4%	93	7.5%	\$22,334	3.8%	65	6.2%
OBGYN	\$14,169	2.6%	54	4.7%	\$59,997	11.0%	36	2.9%	\$22,699	3.8%	27	2.6%
Orthopedics	\$37,855	6.8%	90	7.9%	\$46,009	8.4%	117	9.4%	\$46,116	7.8%	85	8.1%
Other Services (e.g. Radiology, etc.)	\$20,873	3.8%	45	3.9%	\$22,220	4.1%	59	4.8%	\$31,792	5.4%	31	3.0%
Pediatrics	\$5,864	1.1%	5	0.4%	\$452	0.1%	5	0.4%	\$34,144	5.8%	3	0.3%
Psychiatry	\$18,133	3.3%	34	3.0%	\$12,546	2.3%	41	3.3%	\$25,237	4.3%	45	4.3%
Surgery	\$20,064	3.6%	19	1.7%	\$38,267	7.0%	28	2.3%	\$53,497	9.0%	31	3.0%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$828	0.2%	2	0.2%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$1,469	0.3%	2	0.2%	\$672	0.1%	1	0.1%	\$328	0.1%	3	0.3%
Total for Charity Care	\$555,100	100.0%	1,141	100.0%	\$547,351	100.0%	1,240	100.0%	\$592,289	100.0%	1,049	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Juan

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$21,688	4.1%	54	20.6%	\$72,770	14.0%	74	27.9%	\$15,344	2.5%	42	19.4%
Emergency	\$52,860	9.9%	31	11.8%	\$188,366	36.2%	24	9.1%	\$86,694	14.3%	27	12.5%
Medicine	\$82,489	15.4%	87	33.2%	\$53,616	10.3%	97	36.6%	\$105,254	17.3%	89	41.2%
Neurology	\$36,855	6.9%	16	6.1%	\$32,537	6.2%	14	5.3%	\$19,700	3.2%	11	5.1%
OBGYN	\$37,325	7.0%	17	6.5%	\$23,879	4.6%	16	6.0%	\$75,485	12.4%	16	7.4%
Orthopedics	\$64,047	12.0%	10	3.8%	\$21,359	4.1%	7	2.6%	\$32,650	5.4%	4	1.9%
Other Services (e.g. Radiology, etc.)	\$72,240	13.5%	18	6.9%	\$35,562	6.8%	13	4.9%	\$168,253	27.7%	9	4.2%
Pediatrics	\$25,903	4.8%	3	1.1%	\$34,885	6.7%	1	0.4%	\$30,206	5.0%	1	0.5%
Psychiatry	\$5,596	1.0%	10	3.8%	\$5,354	1.0%	8	3.0%	\$8,511	1.4%	5	2.3%
Surgery	\$127,487	23.9%	16	6.1%	\$46,872	9.0%	11	4.2%	\$58,773	9.7%	12	5.6%
UNM Carrie Tingley Hospital - CTH	\$3,305	0.6%	0	0.0%	\$4,375	0.8%	0	0.0%	\$4,195	0.7%	0	0.0%
UNM Children Psychiatric Center - CP	\$4,410	0.8%	0	0.0%	\$892	0.2%	0	0.0%	\$2,109	0.3%	0	0.0%
UNM Psychiatric Center - UPC	\$102	0.0%	0	0.0%	\$140	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$534,307	100.0%	262	100.0%	\$520,607	100.0%	265	100.0%	\$607,174	100.0%	216	100.0%
Total Uncompensated Care Costs	\$1,089,407		1,403		\$1,067,958		1,505		\$1,199,463		1,265	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Juan

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$1,535,805	7.0%	1,530	23.3%	\$1,690,836	6.8%	1,290	19.8%	\$2,055,222	8.4%	1,443	21.9%
Emergency	\$2,276,567	10.3%	253	3.9%	\$1,909,817	7.6%	279	4.3%	\$1,720,184	7.0%	249	3.8%
Medicine	\$3,307,469	15.0%	2,296	35.0%	\$3,032,082	12.1%	2,367	36.4%	\$3,427,812	14.0%	2,597	39.4%
Neurology	\$1,028,181	4.7%	542	8.3%	\$1,041,068	4.2%	582	8.9%	\$1,297,360	5.3%	666	10.1%
OBGYN	\$2,970,720	13.5%	299	4.6%	\$5,964,302	23.8%	367	5.6%	\$3,609,402	14.8%	286	4.3%
Orthopedics	\$1,436,901	6.5%	453	6.9%	\$1,605,440	6.4%	471	7.2%	\$1,179,349	4.8%	378	5.7%
Other Services (e.g. Radiology, etc.)	\$1,859,214	8.4%	645	9.8%	\$1,792,382	7.2%	638	9.8%	\$1,130,630	4.6%	426	6.5%
Pediatrics	\$4,249,055	19.3%	167	2.5%	\$4,562,969	18.2%	198	3.0%	\$6,987,158	28.6%	234	3.5%
Psychiatry	\$63,851	0.3%	75	1.1%	\$133,886	0.5%	76	1.2%	\$93,716	0.4%	110	1.7%
Surgery	\$2,527,265	11.5%	191	2.9%	\$2,587,749	10.3%	201	3.1%	\$2,740,137	11.2%	179	2.7%
UNM Carrie Tingley Hospital - CTH	\$47,435	0.2%	0	0.0%	\$60,704	0.2%	0	0.0%	\$54,479	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$586,044	2.7%	75	1.1%	\$603,702	2.4%	20	0.3%	\$118,195	0.5%	16	0.2%
UNM Psychiatric Center - UPC	\$174,574	0.8%	30	0.5%	\$37,602	0.2%	19	0.3%	\$36,047	0.1%	15	0.2%
Total for Compensated	\$22,063,081	100.0%	6,556	100.0%	\$25,022,539	100.0%	6,508	100.0%	\$24,449,691	100.0%	6,599	100.0%
Total Compensated Care Costs	\$22,063,081		6,556		\$25,022,539		6,508		\$24,449,691		6,599	
Total Costs for County - San Juan	\$23,152,488		7,959		\$26,090,497		8,013		\$25,649,154		7,864	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Miguel

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$25,700	9.3%	32	18.7%	\$80,819	14.8%	68	29.6%	\$41,443	26.9%	43	21.5%
Emergency	\$26,660	9.6%	27	15.8%	\$71,910	13.1%	22	9.6%	\$1,090	0.7%	8	4.0%
Medicine	\$123,129	44.3%	58	33.9%	\$85,543	15.6%	90	39.1%	\$49,947	32.5%	96	48.0%
Neurology	\$7,700	2.8%	7	4.1%	\$684	0.1%	11	4.8%	\$1,828	1.2%	9	4.5%
OBGYN	\$15	0.0%	2	1.2%	\$4,527	0.8%	8	3.5%	\$13,668	8.9%	12	6.0%
Orthopedics	\$5,818	2.1%	13	7.6%	\$3,765	0.7%	6	2.6%	\$301	0.2%	1	0.5%
Other Services (e.g. Radiology, etc.)	\$7,843	2.8%	14	8.2%	\$11,301	2.1%	4	1.7%	\$5,533	3.6%	5	2.5%
Pediatrics	\$0	0.0%	0	0.0%	\$30	0.0%	1	0.4%	\$0	0.0%	0	0.0%
Psychiatry	\$296	0.1%	2	1.2%	\$2,000	0.4%	5	2.2%	\$744	0.5%	5	2.5%
Surgery	\$80,470	29.0%	15	8.8%	\$285,529	52.2%	14	6.1%	\$32,179	20.9%	14	7.0%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$41	0.0%	1	0.6%	\$0	0.0%	0	0.0%	\$5,915	3.8%	4	2.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$1,369	0.3%	1	0.4%	\$1,266	0.8%	3	1.5%
Total for Charity Care	\$277,672	100.0%	171	100.0%	\$547,477	100.0%	230	100.0%	\$153,914	100.0%	200	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Miguel

Payor Type: Uninsured

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$18,896	13.3%	19	17.6%	\$192,780	34.9%	23	20.9%	\$6,735	1.2%	15	12.4%
Emergency	\$27,944	19.7%	21	19.4%	\$80,943	14.7%	19	17.3%	\$151,716	26.0%	21	17.4%
Medicine	\$34,757	24.5%	40	37.0%	\$145,393	26.3%	46	41.8%	\$263,864	45.2%	54	44.6%
Neurology	\$2,038	1.4%	3	2.8%	\$13,058	2.4%	6	5.5%	\$26,280	4.5%	8	6.6%
OBGYN	\$4,382	3.1%	9	8.3%	\$2,330	0.4%	4	3.6%	\$4,801	0.8%	11	9.1%
Orthopedics	\$1,645	1.2%	3	2.8%	\$7,640	1.4%	1	0.9%	\$1,968	0.3%	1	0.8%
Other Services (e.g. Radiology, etc.)	\$15,833	11.2%	7	6.5%	\$36,413	6.6%	3	2.7%	\$36,694	6.3%	2	1.7%
Pediatrics	\$50	0.0%	0	0.0%	\$7,750	1.4%	1	0.9%	\$19,582	3.4%	0	0.0%
Psychiatry	\$1,137	0.8%	1	0.9%	\$1,664	0.3%	4	3.6%	\$2,898	0.5%	4	3.3%
Surgery	\$33,266	23.5%	5	4.6%	\$62,375	11.3%	3	2.7%	\$66,250	11.4%	5	4.1%
UNM Carrie Tingley Hospital - CTH	\$543	0.4%	0	0.0%	\$1,056	0.2%	0	0.0%	\$542	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,091	0.8%	0	0.0%	\$626	0.1%	0	0.0%	\$1,075	0.2%	0	0.0%
UNM Psychiatric Center - UPC	\$35	0.0%	0	0.0%	\$256	0.0%	0	0.0%	\$1,014	0.2%	0	0.0%
Total for Uninsured	\$141,617	100.0%	108	100.0%	\$552,284	100.0%	110	100.0%	\$583,419	100.0%	121	100.0%
Total Uncompensated Care Costs	\$419,289		279		\$1,099,761		340		\$737,333		321	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: San Miguel

Payor Type: Compensated

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$779,627	14.8%	736	27.0%	\$377,188	6.6%	509	20.1%	\$619,058	12.3%	815	27.2%
Emergency	\$560,053	10.7%	151	5.5%	\$691,028	12.2%	143	5.6%	\$335,772	6.7%	162	5.4%
Medicine	\$977,521	18.6%	947	34.8%	\$964,839	17.0%	992	39.1%	\$981,634	19.6%	1,133	37.8%
Neurology	\$490,133	9.3%	251	9.2%	\$384,435	6.8%	240	9.5%	\$562,262	11.2%	249	8.3%
OBGYN	\$342,436	6.5%	108	4.0%	\$748,201	13.2%	105	4.1%	\$594,135	11.8%	145	4.8%
Orthopedics	\$290,727	5.5%	123	4.5%	\$225,618	4.0%	150	5.9%	\$262,032	5.2%	114	3.8%
Other Services (e.g. Radiology, etc.)	\$383,933	7.3%	235	8.6%	\$480,597	8.5%	204	8.0%	\$306,541	6.1%	152	5.1%
Pediatrics	\$764,513	14.6%	46	1.7%	\$590,612	10.4%	38	1.5%	\$422,949	8.4%	44	1.5%
Psychiatry	\$20,184	0.4%	28	1.0%	\$43,293	0.8%	30	1.2%	\$29,128	0.6%	37	1.2%
Surgery	\$500,920	9.5%	66	2.4%	\$695,173	12.2%	74	2.9%	\$654,929	13.1%	82	2.7%
UNM Carrie Tingley Hospital - CTH	\$16,635	0.3%	0	0.0%	\$19,142	0.3%	0	0.0%	\$14,119	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$104,484	2.0%	9	0.3%	\$63,116	1.1%	12	0.5%	\$145,199	2.9%	15	0.5%
UNM Psychiatric Center - UPC	\$20,117	0.4%	21	0.8%	\$393,229	6.9%	39	1.5%	\$87,838	1.8%	49	1.6%
Total for Compensated	\$5,251,283	100.0%	2,721	100.0%	\$5,676,471	100.0%	2,536	100.0%	\$5,015,596	100.0%	2,997	100.0%
Total Compensated Care Costs	\$5,251,283		2,721		\$5,676,471		2,536		\$5,015,596		2,997	
Total Costs for County - San Miguel	\$5,670,572		3,000		\$6,776,232		2,876		\$5,752,929		3,318	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sandoval

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$619,852	16.5%	622	13.0%	\$589,981	20.3%	633	14.3%	\$587,538	12.1%	918	16.2%
Emergency	\$597,089	15.9%	390	8.2%	\$426,452	14.6%	401	9.1%	\$980,978	20.2%	648	11.4%
Medicine	\$967,578	25.8%	2,157	45.1%	\$796,486	27.4%	2,019	45.7%	\$1,929,761	39.7%	2,504	44.2%
Neurology	\$314,002	8.4%	294	6.1%	\$358,956	12.3%	313	7.1%	\$114,832	2.4%	310	5.5%
OBGYN	\$99,792	2.7%	250	5.2%	\$38,702	1.3%	122	2.8%	\$114,369	2.4%	159	2.8%
Orthopedics	\$125,947	3.4%	134	2.8%	\$98,802	3.4%	117	2.7%	\$198,855	4.1%	149	2.6%
Other Services (e.g. Radiology, etc.)	\$275,103	7.3%	367	7.7%	\$181,383	6.2%	218	4.9%	\$216,884	4.5%	138	2.4%
Pediatrics	\$644	0.0%	6	0.1%	\$5,477	0.2%	9	0.2%	\$7,323	0.2%	8	0.1%
Psychiatry	\$63,006	1.7%	120	2.5%	\$45,133	1.6%	130	2.9%	\$65,258	1.3%	104	1.8%
Surgery	\$599,001	16.0%	260	5.4%	\$313,874	10.8%	243	5.5%	\$588,767	12.1%	304	5.4%
UNM Carrie Tingley Hospital - CTH	\$16	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$4,418	0.1%	33	0.7%	\$11,267	0.4%	63	1.4%	\$11,709	0.2%	112	2.0%
UNM Psychiatric Center - UPC	\$81,612	2.2%	148	3.1%	\$45,095	1.5%	147	3.3%	\$41,630	0.9%	313	5.5%
Total for Charity Care	\$3,748,060	100.0%	4,781	100.0%	\$2,911,608	100.0%	4,415	100.0%	\$4,857,904	100.0%	5,667	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sandoval

Payor Type: Uninsured

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$287,529	11.7%	187	6.7%	\$228,622	5.5%	284	10.2%	\$251,622	2.7%	280	5.4%
Emergency	\$508,334	20.7%	358	12.8%	\$860,879	20.9%	283	10.1%	\$2,988,694	32.2%	1,942	37.1%
Medicine	\$673,709	27.4%	1,491	53.3%	\$1,508,178	36.6%	1,520	54.4%	\$3,794,664	40.8%	2,094	40.1%
Neurology	\$102,647	4.2%	140	5.0%	\$375,650	9.1%	136	4.9%	\$312,812	3.4%	117	2.2%
OBGYN	\$103,899	4.2%	184	6.6%	\$102,700	2.5%	204	7.3%	\$161,596	1.7%	271	5.2%
Orthopedics	\$139,269	5.7%	38	1.4%	\$124,374	3.0%	31	1.1%	\$200,848	2.2%	31	0.6%
Other Services (e.g. Radiology, etc.)	\$248,689	10.1%	153	5.5%	\$257,959	6.3%	101	3.6%	\$518,146	5.6%	103	2.0%
Pediatrics	\$42,190	1.7%	3	0.1%	\$48,123	1.2%	3	0.1%	\$60,618	0.7%	2	0.0%
Psychiatry	\$55,257	2.3%	118	4.2%	\$100,544	2.4%	81	2.9%	\$202,206	2.2%	87	1.7%
Surgery	\$270,803	11.0%	124	4.4%	\$448,112	10.9%	144	5.2%	\$775,449	8.3%	301	5.8%
UNM Carrie Tingley Hospital - CTH	\$14,519	0.6%	0	0.0%	\$19,149	0.5%	0	0.0%	\$15,947	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$6,300	0.3%	0	0.0%	\$43,072	1.0%	1	0.0%	\$8,015	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$2,469	0.1%	3	0.1%	\$8,741	0.2%	7	0.3%	\$1,393	0.0%	0	0.0%
Total for Uninsured	\$2,455,614	100.0%	2,799	100.0%	\$4,126,103	100.0%	2,795	100.0%	\$9,292,010	100.0%	5,228	100.0%
Total Uncompensated Care Costs	\$6,203,674		7,580		\$7,037,711		7,210		\$14,149,914		10,895	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sandoval

Payor Type: Compensated

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$6,433,717	12.8%	6,970	16.9%	\$6,618,013	13.5%	6,006	13.4%	\$8,772,032	11.3%	9,262	13.8%
Emergency	\$5,078,086	10.1%	1,933	4.7%	\$4,807,316	9.8%	1,818	4.1%	\$9,109,003	11.7%	6,349	9.5%
Medicine	\$10,795,324	21.4%	19,126	46.3%	\$12,685,431	25.8%	23,743	53.1%	\$28,996,387	37.2%	36,865	54.9%
Neurology	\$4,092,919	8.1%	2,775	6.7%	\$3,763,946	7.7%	2,995	6.7%	\$4,899,433	6.3%	3,292	4.9%
OBGYN	\$3,495,241	6.9%	1,555	3.8%	\$2,886,240	5.9%	1,545	3.5%	\$3,857,895	5.0%	2,530	3.8%
Orthopedics	\$2,052,436	4.1%	1,298	3.1%	\$2,346,895	4.8%	1,338	3.0%	\$2,754,331	3.5%	1,374	2.0%
Other Services (e.g. Radiology, etc.)	\$5,110,886	10.2%	4,232	10.3%	\$3,109,044	6.3%	3,760	8.4%	\$4,335,523	5.6%	2,674	4.0%
Pediatrics	\$4,871,394	9.7%	321	0.8%	\$4,667,266	9.5%	355	0.8%	\$4,386,963	5.6%	297	0.4%
Psychiatry	\$377,204	0.7%	707	1.7%	\$441,830	0.9%	638	1.4%	\$952,553	1.2%	875	1.3%
Surgery	\$4,625,346	9.2%	1,112	2.7%	\$4,865,054	9.9%	1,137	2.5%	\$7,922,004	10.2%	2,343	3.5%
UNM Carrie Tingley Hospital - CTH	\$147,785	0.3%	0	0.0%	\$183,295	0.4%	0	0.0%	\$156,331	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,770,495	3.5%	294	0.7%	\$1,579,771	3.2%	335	0.7%	\$978,929	1.3%	295	0.4%
UNM Psychiatric Center - UPC	\$1,490,682	3.0%	960	2.3%	\$1,160,055	2.4%	1,032	2.3%	\$765,452	1.0%	991	1.5%
Total for Compensated	\$50,341,515	100.0%	41,283	100.0%	\$49,114,156	100.0%	44,702	100.0%	\$77,886,836	100.0%	67,147	100.0%
Total Compensated Care Costs	\$50,341,515		41,283		\$49,114,156		44,702		\$77,886,836		67,147	
Total Costs for County - Sandoval	\$56,545,189		48,863		\$56,151,867		51,912		\$92,036,750		78,042	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Santa Fe

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$203,594	23.3%	278	25.5%	\$157,114	20.0%	194	17.2%	\$113,825	14.9%	300	20.9%
Emergency	\$84,130	9.6%	82	7.5%	\$90,835	11.6%	94	8.3%	\$17,576	2.3%	74	5.2%
Medicine	\$178,037	20.4%	414	38.0%	\$180,923	23.0%	488	43.3%	\$205,928	27.0%	600	41.9%
Neurology	\$43,288	5.0%	72	6.6%	\$50,796	6.5%	96	8.5%	\$43,551	5.7%	122	8.5%
OBGYN	\$10,546	1.2%	24	2.2%	\$7,724	1.0%	5	0.4%	\$18,783	2.5%	36	2.5%
Orthopedics	\$8,927	1.0%	12	1.1%	\$19,452	2.5%	26	2.3%	\$165,358	21.7%	57	4.0%
Other Services (e.g. Radiology, etc.)	\$89,682	10.3%	86	7.9%	\$67,486	8.6%	69	6.1%	\$70,888	9.3%	27	1.9%
Pediatrics	\$0	0.0%	0	0.0%	\$186	0.0%	2	0.2%	\$0	0.0%	0	0.0%
Psychiatry	\$8,524	1.0%	19	1.7%	\$5,989	0.8%	32	2.8%	\$8,554	1.1%	33	2.3%
Surgery	\$236,431	27.1%	63	5.8%	\$193,680	24.6%	72	6.4%	\$106,140	13.9%	95	6.6%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$59	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,811	0.2%	9	0.8%	\$2,371	0.3%	17	1.5%	\$4,348	0.6%	18	1.3%
UNM Psychiatric Center - UPC	\$8,888	1.0%	30	2.8%	\$9,824	1.2%	32	2.8%	\$8,064	1.1%	70	4.9%
Total for Charity Care	\$873,858	100.0%	1,089	100.0%	\$786,439	100.0%	1,127	100.0%	\$763,015	100.0%	1,432	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Santa Fe

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$132,055	10.9%	207	18.6%	\$248,403	15.4%	218	22.0%	\$306,378	14.7%	334	29.3%
Emergency	\$267,775	22.1%	174	15.6%	\$171,897	10.6%	83	8.4%	\$348,047	16.7%	111	9.8%
Medicine	\$346,754	28.6%	436	39.1%	\$454,235	28.1%	403	40.6%	\$574,206	27.6%	418	36.7%
Neurology	\$68,923	5.7%	67	6.0%	\$104,140	6.4%	50	5.0%	\$55,130	2.6%	45	4.0%
OBGYN	\$24,708	2.0%	62	5.6%	\$77,783	4.8%	71	7.2%	\$46,064	2.2%	73	6.4%
Orthopedics	\$48,244	4.0%	21	1.9%	\$72,280	4.5%	21	2.1%	\$60,539	2.9%	12	1.1%
Other Services (e.g. Radiology, etc.)	\$151,335	12.5%	60	5.4%	\$158,523	9.8%	49	4.9%	\$242,146	11.6%	48	4.2%
Pediatrics	\$20,785	1.7%	1	0.1%	\$62,752	3.9%	3	0.3%	\$28,144	1.4%	0	0.0%
Psychiatry	\$19,057	1.6%	36	3.2%	\$29,588	1.8%	29	2.9%	\$55,966	2.7%	47	4.1%
Surgery	\$112,179	9.2%	50	4.5%	\$181,034	11.2%	63	6.4%	\$357,406	17.2%	50	4.4%
UNM Carrie Tingley Hospital - CTH	\$8,070	0.7%	0	0.0%	\$7,662	0.5%	0	0.0%	\$6,694	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$10,758	0.9%	0	0.0%	\$3,676	0.2%	0	0.0%	\$1,929	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$2,138	0.2%	0	0.0%	\$42,753	2.6%	2	0.2%	\$484	0.0%	0	0.0%
Total for Uninsured	\$1,212,781	100.0%	1,114	100.0%	\$1,614,726	100.0%	992	100.0%	\$2,083,133	100.0%	1,138	100.0%
Total Uncompensated Care Costs	\$2,086,639		2,203		\$2,401,165		2,119		\$2,846,148		2,570	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Santa Fe

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$3,744,155	13.9%	4,125	24.8%	\$3,480,316	12.9%	3,414	20.3%	\$4,385,563	13.9%	5,345	26.7%
Emergency	\$1,670,665	6.2%	712	4.3%	\$1,589,967	5.9%	599	3.6%	\$1,559,578	5.0%	646	3.2%
Medicine	\$5,414,628	20.1%	6,525	39.2%	\$5,667,670	21.0%	7,508	44.6%	\$6,903,176	21.9%	8,130	40.6%
Neurology	\$1,650,103	6.1%	1,342	8.1%	\$3,111,242	11.5%	1,416	8.4%	\$2,957,136	9.4%	1,827	9.1%
OBGYN	\$2,136,274	7.9%	460	2.8%	\$1,964,327	7.3%	500	3.0%	\$3,625,142	11.5%	638	3.2%
Orthopedics	\$1,225,645	4.5%	758	4.5%	\$1,014,492	3.8%	700	4.2%	\$1,473,368	4.7%	734	3.7%
Other Services (e.g. Radiology, etc.)	\$2,150,665	8.0%	1,437	8.6%	\$1,978,388	7.3%	1,289	7.7%	\$2,137,186	6.8%	1,064	5.3%
Pediatrics	\$3,453,072	12.8%	229	1.4%	\$3,411,490	12.6%	193	1.1%	\$3,417,720	10.9%	225	1.1%
Psychiatry	\$138,474	0.5%	202	1.2%	\$155,775	0.6%	194	1.2%	\$362,565	1.2%	365	1.8%
Surgery	\$3,594,519	13.3%	433	2.6%	\$2,658,700	9.8%	491	2.9%	\$3,726,758	11.8%	661	3.3%
UNM Carrie Tingley Hospital - CTH	\$85,099	0.3%	0	0.0%	\$96,925	0.4%	0	0.0%	\$86,264	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$798,467	3.0%	108	0.6%	\$1,001,649	3.7%	101	0.6%	\$321,558	1.0%	49	0.2%
UNM Psychiatric Center - UPC	\$939,590	3.5%	334	2.0%	\$888,763	3.3%	412	2.4%	\$505,774	1.6%	353	1.8%
Total for Compensated	\$27,001,356	100.0%	16,665	100.0%	\$27,019,704	100.0%	16,817	100.0%	\$31,461,788	100.0%	20,037	100.0%
Total Compensated Care Costs	\$27,001,356		16,665		\$27,019,704		16,817		\$31,461,788		20,037	
Total Costs for County - Santa Fe	\$29,087,995		18,868		\$29,420,869		18,936		\$34,307,936		22,607	

Report 11

*Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013*

COUNTY: Sierra

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$51,904	11.2%	26	15.4%	\$4,622	2.4%	20	9.8%	\$67,306	18.1%	102	38.1%
Emergency	\$126,485	27.2%	12	7.1%	\$39,976	20.6%	20	9.8%	\$105,944	28.6%	13	4.9%
Medicine	\$107,076	23.0%	79	46.7%	\$52,437	27.1%	115	56.4%	\$73,975	19.9%	96	35.8%
Neurology	\$19,520	4.2%	27	16.0%	\$669	0.3%	0	0.0%	\$1,658	0.4%	6	2.2%
OBGYN	\$631	0.1%	3	1.8%	\$7,652	3.9%	6	2.9%	\$2,959	0.8%	6	2.2%
Orthopedics	\$9,216	2.0%	5	3.0%	\$24,679	12.7%	8	3.9%	\$29,565	8.0%	9	3.4%
Other Services (e.g. Radiology, etc.)	\$28,785	6.2%	5	3.0%	\$25,288	13.0%	13	6.4%	\$33,264	9.0%	11	4.1%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$657	0.1%	2	1.2%	\$655	0.3%	4	2.0%	\$1,331	0.4%	4	1.5%
Surgery	\$120,686	26.0%	10	5.9%	\$37,828	19.5%	18	8.8%	\$53,912	14.5%	15	5.6%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$591	0.2%	1	0.4%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$403	0.1%	5	1.9%
Total for Charity Care	\$464,960	100.0%	169	100.0%	\$193,806	100.0%	204	100.0%	\$370,908	100.0%	268	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sierra

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$11,931	6.2%	8	9.4%	\$1,080	0.4%	5	4.7%	\$24,721	11.0%	51	40.8%
Emergency	\$16,196	8.4%	13	15.3%	\$15,518	5.1%	15	14.2%	\$63,869	28.4%	11	8.8%
Medicine	\$36,445	18.9%	29	34.1%	\$186,375	60.9%	55	51.9%	\$42,366	18.9%	38	30.4%
Neurology	\$2,439	1.3%	6	7.1%	\$2,532	0.8%	4	3.8%	\$6,224	2.8%	7	5.6%
OBGYN	\$6,974	3.6%	9	10.6%	\$2,265	0.7%	6	5.7%	\$2,173	1.0%	4	3.2%
Orthopedics	\$4,375	2.3%	0	0.0%	\$4,733	1.5%	3	2.8%	\$15,291	6.8%	1	0.8%
Other Services (e.g. Radiology, etc.)	\$18,394	9.5%	3	3.5%	\$14,831	4.8%	9	8.5%	\$38,644	17.2%	8	6.4%
Pediatrics	\$1,843	1.0%	0	0.0%	(\$74)	0.0%	0	0.0%	\$11,858	5.3%	0	0.0%
Psychiatry	\$1,828	0.9%	6	7.1%	\$731	0.2%	3	2.8%	\$1,073	0.5%	1	0.8%
Surgery	\$91,451	47.3%	11	12.9%	\$77,686	25.4%	6	5.7%	\$18,343	8.2%	4	3.2%
UNM Carrie Tingley Hospital - CTH	\$684	0.4%	0	0.0%	\$309	0.1%	0	0.0%	\$113	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$581	0.3%	0	0.0%	\$18	0.0%	0	0.0%	\$45	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$24	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$193,165	100.0%	85	100.0%	\$306,004	100.0%	106	100.0%	\$224,720	100.0%	125	100.0%
Total Uncompensated Care Costs	\$658,125		254		\$499,810		310		\$595,628		393	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Sierra

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$757,932	26.0%	598	38.1%	\$608,595	17.8%	478	33.6%	\$375,317	12.5%	440	32.2%
Emergency	\$73,972	2.5%	43	2.7%	\$372,721	10.9%	72	5.1%	\$177,382	5.9%	39	2.9%
Medicine	\$503,129	17.2%	523	33.4%	\$365,165	10.7%	481	33.8%	\$473,704	15.7%	523	38.2%
Neurology	\$212,893	7.3%	136	8.7%	\$216,271	6.3%	107	7.5%	\$260,776	8.7%	86	6.3%
OBGYN	\$183,686	6.3%	50	3.2%	\$49,788	1.5%	24	1.7%	\$254,581	8.5%	42	3.1%
Orthopedics	\$149,367	5.1%	45	2.9%	\$108,605	3.2%	92	6.5%	\$47,923	1.6%	41	3.0%
Other Services (e.g. Radiology, etc.)	\$161,194	5.5%	87	5.5%	\$157,164	4.6%	80	5.6%	\$244,803	8.1%	65	4.8%
Pediatrics	\$541,010	18.5%	32	2.0%	\$1,272,461	37.3%	39	2.7%	\$800,061	26.6%	44	3.2%
Psychiatry	\$2,490	0.1%	13	0.8%	\$4,808	0.1%	11	0.8%	\$19,060	0.6%	23	1.7%
Surgery	\$262,037	9.0%	34	2.2%	\$172,482	5.1%	25	1.8%	\$321,272	10.7%	49	3.6%
UNM Carrie Tingley Hospital - CTH	\$7,850	0.3%	0	0.0%	\$8,389	0.2%	0	0.0%	\$5,465	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$54,155	1.9%	3	0.2%	\$51,498	1.5%	9	0.6%	\$4,337	0.1%	1	0.1%
UNM Psychiatric Center - UPC	\$8,058	0.3%	4	0.3%	\$22,058	0.6%	3	0.2%	\$25,623	0.9%	15	1.1%
Total for Compensated	\$2,917,773	100.0%	1,568	100.0%	\$3,410,005	100.0%	1,421	100.0%	\$3,010,304	100.0%	1,368	100.0%
Total Compensated Care Costs	\$2,917,773		1,568		\$3,410,005		1,421		\$3,010,304		1,368	
Total Costs for County - Sierra	\$3,575,898		1,822		\$3,909,815		1,731		\$3,605,932		1,761	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Socorro

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$112,945	14.1%	130	17.6%	\$136,794	22.3%	128	18.7%	\$7,513	1.4%	49	8.9%
Emergency	\$15,668	2.0%	50	6.8%	\$57,096	9.3%	41	6.0%	\$187,258	34.5%	54	9.9%
Medicine	\$166,385	20.7%	334	45.3%	\$215,141	35.1%	331	48.3%	\$203,729	37.6%	271	49.5%
Neurology	\$62,881	7.8%	55	7.5%	\$27,591	4.5%	49	7.2%	\$17,456	3.2%	38	6.9%
OBGYN	\$20,396	2.5%	46	6.2%	\$5,784	0.9%	21	3.1%	\$31,840	5.9%	33	6.0%
Orthopedics	\$20,405	2.5%	24	3.3%	\$25,031	4.1%	23	3.4%	\$15,531	2.9%	18	3.3%
Other Services (e.g. Radiology, etc.)	\$55,547	6.9%	52	7.1%	\$31,081	5.1%	24	3.5%	\$28,169	5.2%	20	3.6%
Pediatrics	(\$2,081)	-0.3%	0	0.0%	\$145	0.0%	1	0.1%	\$118	0.0%	0	0.0%
Psychiatry	\$3,454	0.4%	7	0.9%	\$4,709	0.8%	12	1.8%	\$2,880	0.5%	8	1.5%
Surgery	\$345,936	43.1%	32	4.3%	\$104,315	17.0%	34	5.0%	\$44,582	8.2%	25	4.6%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$122	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$393	0.1%	3	0.4%	\$182	0.0%	2	0.4%
UNM Psychiatric Center - UPC	\$908	0.1%	7	0.9%	\$4,089	0.7%	18	2.6%	\$3,065	0.6%	30	5.5%
Total for Charity Care	\$802,444	100.0%	737	100.0%	\$612,169	100.0%	685	100.0%	\$542,445	100.0%	548	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Socorro

Payor Type: Uninsured

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$227,767	31.0%	48	15.0%	\$9,738	1.3%	21	8.0%	\$44,139	7.4%	20	7.5%
Emergency	\$108,655	14.8%	48	15.0%	\$71,974	9.8%	42	16.0%	\$143,537	24.0%	45	16.9%
Medicine	\$108,461	14.8%	127	39.6%	\$361,893	49.1%	124	47.3%	\$225,621	37.7%	116	43.6%
Neurology	\$16,397	2.2%	22	6.9%	\$100,497	13.6%	21	8.0%	\$48,872	8.2%	20	7.5%
OBGYN	\$15,366	2.1%	17	5.3%	\$12,862	1.7%	18	6.9%	\$9,134	1.5%	16	6.0%
Orthopedics	\$14,997	2.0%	4	1.2%	\$27,430	3.7%	9	3.4%	\$25,154	4.2%	4	1.5%
Other Services (e.g. Radiology, etc.)	\$43,513	5.9%	30	9.3%	\$51,096	6.9%	15	5.7%	\$35,245	5.9%	14	5.3%
Pediatrics	\$1,671	0.2%	0	0.0%	\$47,643	6.5%	1	0.4%	\$8	0.0%	0	0.0%
Psychiatry	\$54,319	7.4%	9	2.8%	\$401	0.1%	1	0.4%	\$3,060	0.5%	3	1.1%
Surgery	\$141,658	19.3%	16	5.0%	\$51,078	6.9%	9	3.4%	\$61,532	10.3%	28	10.5%
UNM Carrie Tingley Hospital - CTH	\$685	0.1%	0	0.0%	\$2,249	0.3%	0	0.0%	\$1,824	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$155	0.0%	0	0.0%	\$183	0.0%	0	0.0%	\$420	0.1%	0	0.0%
UNM Psychiatric Center - UPC	\$74	0.0%	0	0.0%	\$596	0.1%	1	0.4%	\$530	0.1%	0	0.0%
Total for Uninsured	\$733,718	100.0%	321	100.0%	\$737,640	100.0%	262	100.0%	\$599,076	100.0%	266	100.0%
Total Uncompensated Care Costs	\$1,536,162		1,058		\$1,349,809		947		\$1,141,521		814	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Socorro

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$573,780	11.3%	694	20.4%	\$751,862	14.9%	807	23.2%	\$751,454	13.5%	845	21.0%
Emergency	\$533,563	10.5%	223	6.6%	\$595,776	11.8%	186	5.3%	\$946,051	16.9%	246	6.1%
Medicine	\$1,043,807	20.5%	1,319	38.8%	\$1,018,057	20.1%	1,442	41.4%	\$1,292,186	23.1%	1,716	42.6%
Neurology	\$545,616	10.7%	287	8.5%	\$359,557	7.1%	293	8.4%	\$484,605	8.7%	313	7.8%
OBGYN	\$330,115	6.5%	161	4.7%	\$317,991	6.3%	120	3.4%	\$385,026	6.9%	197	4.9%
Orthopedics	\$375,828	7.4%	158	4.7%	\$306,455	6.1%	147	4.2%	\$226,292	4.1%	139	3.5%
Other Services (e.g. Radiology, etc.)	\$588,035	11.6%	296	8.7%	\$472,598	9.3%	216	6.2%	\$380,435	6.8%	247	6.1%
Pediatrics	\$359,106	7.1%	45	1.3%	\$357,559	7.1%	26	0.7%	\$363,359	6.5%	41	1.0%
Psychiatry	\$12,755	0.3%	47	1.4%	\$45,286	0.9%	46	1.3%	\$31,667	0.6%	76	1.9%
Surgery	\$467,959	9.2%	88	2.6%	\$590,332	11.7%	101	2.9%	\$563,333	10.1%	107	2.7%
UNM Carrie Tingley Hospital - CTH	\$21,464	0.4%	0	0.0%	\$17,864	0.4%	0	0.0%	\$16,469	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$148,714	2.9%	16	0.5%	\$182,092	3.6%	19	0.5%	\$74,780	1.3%	14	0.3%
UNM Psychiatric Center - UPC	\$83,733	1.6%	62	1.8%	\$47,394	0.9%	78	2.2%	\$67,037	1.2%	84	2.1%
Total for Compensated	\$5,084,475	100.0%	3,396	100.0%	\$5,062,823	100.0%	3,481	100.0%	\$5,582,694	100.0%	4,025	100.0%
Total Compensated Care Costs	\$5,084,475		3,396		\$5,062,823		3,481		\$5,582,694		4,025	
Total Costs for County - Socorro	\$6,620,637		4,454		\$6,412,632		4,428		\$6,724,215		4,839	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Taos

Payor Type: Charity Care

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$70,821	13.3%	93	21.2%	\$49,075	10.9%	89	22.4%	\$70,781	14.0%	133	25.7%
Emergency	\$65,683	12.4%	53	12.1%	\$48,707	10.9%	38	9.6%	\$89,092	17.7%	32	6.2%
Medicine	\$230,944	43.5%	187	42.7%	\$55,236	12.3%	169	42.6%	\$190,930	37.8%	223	43.1%
Neurology	\$63,642	12.0%	26	5.9%	\$123,382	27.5%	28	7.1%	\$14,991	3.0%	28	5.4%
OBGYN	\$2,692	0.5%	7	1.6%	\$14,670	3.3%	7	1.8%	\$18,430	3.7%	14	2.7%
Orthopedics	\$47,087	8.9%	25	5.7%	\$80,504	17.9%	23	5.8%	\$11,886	2.4%	25	4.8%
Other Services (e.g. Radiology, etc.)	\$35,414	6.7%	29	6.6%	\$21,190	4.7%	19	4.8%	\$37,571	7.4%	23	4.4%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$1,222	0.2%	5	1.1%	\$1,072	0.2%	4	1.0%	\$3,324	0.7%	13	2.5%
Surgery	\$13,599	2.6%	10	2.3%	\$52,951	11.8%	11	2.8%	\$66,922	13.3%	22	4.2%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$678	0.2%	6	1.5%	\$209	0.0%	2	0.4%
UNM Psychiatric Center - UPC	\$196	0.0%	3	0.7%	\$1,038	0.2%	3	0.8%	\$461	0.1%	3	0.6%
Total for Charity Care	\$531,300	100.0%	438	100.0%	\$448,503	100.0%	397	100.0%	\$504,597	100.0%	518	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Taos

Payor Type: Uninsured

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$31,348	7.1%	46	23.2%	\$12,853	3.6%	30	20.1%	\$33,899	4.2%	63	27.8%
Emergency	\$167,470	38.0%	31	15.7%	\$53,610	15.1%	16	10.7%	\$242,002	29.7%	25	11.0%
Medicine	\$99,702	22.6%	73	36.9%	\$193,166	54.2%	66	44.3%	\$253,385	31.1%	91	40.1%
Neurology	\$12,180	2.8%	12	6.1%	\$4,452	1.2%	7	4.7%	\$21,636	2.7%	9	4.0%
OBGYN	\$7,458	1.7%	9	4.5%	\$5,842	1.6%	6	4.0%	\$10,567	1.3%	9	4.0%
Orthopedics	\$19,578	4.4%	3	1.5%	\$9,148	2.6%	6	4.0%	\$21,684	2.7%	1	0.4%
Other Services (e.g. Radiology, etc.)	\$42,543	9.7%	6	3.0%	\$34,172	9.6%	5	3.4%	\$73,451	9.0%	8	3.5%
Pediatrics	\$3,970	0.9%	1	0.5%	\$3,942	1.1%	0	0.0%	\$8,191	1.0%	1	0.4%
Psychiatry	\$2,714	0.6%	4	2.0%	\$1,812	0.5%	3	2.0%	\$3,968	0.5%	7	3.1%
Surgery	\$52,491	11.9%	13	6.6%	\$36,261	10.2%	10	6.7%	\$145,342	17.8%	13	5.7%
UNM Carrie Tingley Hospital - CTH	\$1,039	0.2%	0	0.0%	\$477	0.1%	0	0.0%	\$973	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$100	0.0%	0	0.0%	\$427	0.1%	0	0.0%	\$385	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$36	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$440,593	100.0%	198	100.0%	\$356,198	100.0%	149	100.0%	\$815,483	100.0%	227	100.0%
Total Uncompensated Care Costs	\$971,893		636		\$804,701		546		\$1,320,080		745	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Taos

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$745,347	11.1%	965	32.9%	\$1,156,585	15.7%	782	28.7%	\$1,445,643	19.6%	1,295	39.0%
Emergency	\$791,328	11.8%	217	7.4%	\$1,350,195	18.3%	182	6.7%	\$702,959	9.5%	164	4.9%
Medicine	\$1,290,762	19.3%	884	30.2%	\$1,670,774	22.7%	942	34.6%	\$1,814,509	24.6%	1,001	30.2%
Neurology	\$365,810	5.5%	273	9.3%	\$368,458	5.0%	237	8.7%	\$528,962	7.2%	266	8.0%
OBGYN	\$190,692	2.8%	49	1.7%	\$99,209	1.3%	39	1.4%	\$321,446	4.4%	77	2.3%
Orthopedics	\$532,623	8.0%	176	6.0%	\$372,920	5.1%	129	4.7%	\$392,950	5.3%	165	5.0%
Other Services (e.g. Radiology, etc.)	\$405,664	6.1%	185	6.3%	\$434,156	5.9%	194	7.1%	\$554,772	7.5%	168	5.1%
Pediatrics	\$741,517	11.1%	32	1.1%	\$363,046	4.9%	35	1.3%	\$313,690	4.2%	26	0.8%
Psychiatry	\$40,665	0.6%	23	0.8%	\$42,753	0.6%	36	1.3%	\$23,709	0.3%	40	1.2%
Surgery	\$1,224,474	18.3%	73	2.5%	\$1,235,527	16.8%	116	4.3%	\$1,101,714	14.9%	90	2.7%
UNM Carrie Tingley Hospital - CTH	\$18,061	0.3%	0	0.0%	\$17,056	0.2%	0	0.0%	\$16,580	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$272,781	4.1%	41	1.4%	\$216,506	2.9%	13	0.5%	\$122,872	1.7%	9	0.3%
UNM Psychiatric Center - UPC	\$78,389	1.2%	14	0.5%	\$45,495	0.6%	18	0.7%	\$49,321	0.7%	16	0.5%
Total for Compensated	\$6,698,113	100.0%	2,932	100.0%	\$7,372,680	100.0%	2,723	100.0%	\$7,389,127	100.0%	3,317	100.0%
Total Compensated Care Costs	\$6,698,113		2,932		\$7,372,680		2,723		\$7,389,127		3,317	
Total Costs for County - Taos	\$7,670,006		3,568		\$8,177,381		3,269		\$8,709,207		4,062	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Torrance

Payor Type: Charity Care

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$131,746	15.1%	147	15.3%	\$49,831	4.7%	95	11.2%	\$43,923	7.5%	64	8.3%
Emergency	\$119,502	13.7%	61	6.4%	\$214,926	20.4%	86	10.1%	\$58,782	10.0%	64	8.3%
Medicine	\$332,395	38.0%	456	47.5%	\$359,393	34.1%	403	47.4%	\$249,590	42.7%	394	51.2%
Neurology	\$46,001	5.3%	51	5.3%	\$16,842	1.6%	54	6.4%	\$29,147	5.0%	47	6.1%
OBGYN	\$6,409	0.7%	30	3.1%	\$14,669	1.4%	30	3.5%	\$14,882	2.5%	23	3.0%
Orthopedics	\$21,346	2.4%	25	2.6%	\$55,483	5.3%	18	2.1%	\$19,721	3.4%	29	3.8%
Other Services (e.g. Radiology, etc.)	\$66,456	7.6%	87	9.1%	\$57,018	5.4%	49	5.8%	\$36,894	6.3%	20	2.6%
Pediatrics	\$109	0.0%	0	0.0%	\$988	0.1%	2	0.2%	\$276	0.0%	3	0.4%
Psychiatry	\$6,066	0.7%	15	1.6%	\$4,593	0.4%	15	1.8%	\$2,868	0.5%	12	1.6%
Surgery	\$139,543	16.0%	64	6.7%	\$276,043	26.2%	71	8.4%	\$123,119	21.0%	58	7.5%
UNM Carrie Tingley Hospital - CTH	\$299	0.0%	0	0.0%	\$51	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$168	0.0%	1	0.1%	\$1,005	0.1%	3	0.4%	\$322	0.1%	3	0.4%
UNM Psychiatric Center - UPC	\$4,076	0.5%	23	2.4%	\$4,639	0.4%	24	2.8%	\$5,656	1.0%	52	6.8%
Total for Charity Care	\$874,116	100.0%	960	100.0%	\$1,055,481	100.0%	850	100.0%	\$585,180	100.0%	769	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Torrance

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$3,469	0.6%	15	3.0%	\$18,144	1.5%	15	3.4%	\$4,259	0.3%	13	2.8%
Emergency	\$133,765	22.5%	88	17.5%	\$192,745	16.2%	84	19.1%	\$324,285	24.8%	77	16.8%
Medicine	\$232,695	39.2%	231	45.9%	\$645,376	54.3%	201	45.7%	\$667,659	51.1%	229	49.9%
Neurology	\$31,773	5.4%	43	8.5%	\$35,613	3.0%	24	5.5%	\$31,105	2.4%	27	5.9%
OBGYN	\$15,482	2.6%	32	6.4%	\$25,068	2.1%	17	3.9%	\$31,972	2.4%	36	7.8%
Orthopedics	\$21,728	3.7%	13	2.6%	\$34,441	2.9%	23	5.2%	\$6,388	0.5%	6	1.3%
Other Services (e.g. Radiology, etc.)	\$53,441	9.0%	33	6.6%	\$72,776	6.1%	32	7.3%	\$93,624	7.2%	22	4.8%
Pediatrics	\$2,268	0.4%	1	0.2%	\$7,841	0.7%	1	0.2%	\$14,680	1.1%	1	0.2%
Psychiatry	\$6,514	1.1%	13	2.6%	\$10,555	0.9%	14	3.2%	\$6,418	0.5%	10	2.2%
Surgery	\$58,728	9.9%	30	6.0%	\$143,296	12.0%	26	5.9%	\$123,408	9.5%	38	8.3%
UNM Carrie Tingley Hospital - CTH	\$1,190	0.2%	0	0.0%	\$1,394	0.1%	0	0.0%	\$1,479	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$491	0.1%	0	0.0%	\$100	0.0%	0	0.0%	\$257	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$32,094	5.4%	4	0.8%	\$2,231	0.2%	3	0.7%	\$67	0.0%	0	0.0%
Total for Uninsured	\$593,638	100.0%	503	100.0%	\$1,189,580	100.0%	440	100.0%	\$1,305,601	100.0%	459	100.0%
Total Uncompensated Care Costs	\$1,467,754		1,463		\$2,245,061		1,290		\$1,890,781		1,228	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Torrance

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$1,289,251	15.8%	1,247	23.1%	\$751,152	10.6%	790	15.6%	\$995,902	11.3%	1,012	17.5%
Emergency	\$875,682	10.7%	400	7.4%	\$653,520	9.2%	295	5.8%	\$1,023,449	11.6%	342	5.9%
Medicine	\$2,509,198	30.7%	2,061	38.2%	\$2,244,818	31.7%	2,385	47.2%	\$1,926,330	21.9%	2,559	44.2%
Neurology	\$691,269	8.4%	395	7.3%	\$785,759	11.1%	410	8.1%	\$818,193	9.3%	519	9.0%
OBGYN	\$471,710	5.8%	173	3.2%	\$375,620	5.3%	187	3.7%	\$890,899	10.1%	262	4.5%
Orthopedics	\$325,509	4.0%	146	2.7%	\$356,622	5.0%	178	3.5%	\$407,600	4.6%	185	3.2%
Other Services (e.g. Radiology, etc.)	\$564,829	6.9%	523	9.7%	\$497,498	7.0%	384	7.6%	\$533,710	6.1%	266	4.6%
Pediatrics	\$477,934	5.8%	50	0.9%	\$348,314	4.9%	47	0.9%	\$645,581	7.3%	60	1.0%
Psychiatry	\$36,636	0.4%	98	1.8%	\$76,020	1.1%	55	1.1%	\$77,125	0.9%	150	2.6%
Surgery	\$581,373	7.1%	150	2.8%	\$648,466	9.2%	151	3.0%	\$1,167,130	13.2%	219	3.8%
UNM Carrie Tingley Hospital - CTH	\$23,798	0.3%	0	0.0%	\$23,377	0.3%	0	0.0%	\$20,904	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$227,175	2.8%	26	0.5%	\$126,293	1.8%	34	0.7%	\$124,170	1.4%	43	0.7%
UNM Psychiatric Center - UPC	\$108,041	1.3%	122	2.3%	\$185,147	2.6%	136	2.7%	\$180,145	2.0%	178	3.1%
Total for Compensated	\$8,182,405	100.0%	5,391	100.0%	\$7,072,606	100.0%	5,052	100.0%	\$8,811,138	100.0%	5,795	100.0%
Total Compensated Care Costs	\$8,182,405		5,391		\$7,072,606		5,052		\$8,811,138		5,795	
Total Costs for County - Torrance	\$9,650,159		6,854		\$9,317,667		6,342		\$10,701,919		7,023	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Union

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$2,069	7.4%	10	23.3%	\$134,072	27.1%	68	55.7%	\$25,160	27.6%	7	12.7%
Emergency	\$201	0.7%	0	0.0%	\$1,124	0.2%	2	1.6%	\$31,673	34.7%	5	9.1%
Medicine	\$7,169	25.7%	18	41.9%	\$37,956	7.7%	35	28.7%	\$5,567	6.1%	25	45.5%
Neurology	\$2,814	10.1%	5	11.6%	\$166,929	33.7%	3	2.5%	\$132	0.1%	3	5.5%
OBGYN	\$814	2.9%	3	7.0%	\$5	0.0%	2	1.6%	\$0	0.0%	0	0.0%
Orthopedics	\$9,238	33.1%	2	4.7%	\$6,388	1.3%	1	0.8%	\$20,766	22.7%	2	3.6%
Other Services (e.g. Radiology, etc.)	\$3,663	13.1%	2	4.7%	\$20,707	4.2%	6	4.9%	\$7,097	7.8%	9	16.4%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$117	0.0%	0	0.0%	\$318	0.3%	1	1.8%
Surgery	\$1,949	7.0%	3	7.0%	\$127,488	25.8%	5	4.1%	\$591	0.6%	3	5.5%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$27,917	100.0%	43	100.0%	\$494,786	100.0%	122	100.0%	\$91,304	100.0%	55	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Union

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$5,024	8.5%	5	13.2%	\$182	0.2%	1	4.3%	\$39,806	26.4%	27	58.7%
Emergency	\$1,046	1.8%	1	2.6%	\$45,364	51.9%	5	21.7%	\$8,961	6.0%	2	4.3%
Medicine	\$12,586	21.3%	22	57.9%	\$3,343	3.8%	10	43.5%	\$11,750	7.8%	10	21.7%
Neurology	\$1,655	2.8%	3	7.9%	\$6,191	7.1%	4	17.4%	\$30,384	20.2%	4	8.7%
OBGYN	\$2,469	4.2%	0	0.0%	\$10	0.0%	0	0.0%	\$1,074	0.7%	0	0.0%
Orthopedics	\$12,919	21.9%	1	2.6%	(\$1,051)	-1.2%	1	4.3%	\$824	0.5%	1	2.2%
Other Services (e.g. Radiology, etc.)	\$4,900	8.3%	1	2.6%	\$7,032	8.0%	1	4.3%	\$49,276	32.7%	2	4.3%
Pediatrics	\$446	0.8%	0	0.0%	\$118	0.1%	0	0.0%	\$1	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$377	0.4%	1	4.3%	\$0	0.0%	0	0.0%
Surgery	\$17,942	30.4%	5	13.2%	\$25,596	29.3%	0	0.0%	\$8,337	5.5%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$19	0.0%	0	0.0%	\$205	0.2%	0	0.0%	\$117	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Uninsured	\$59,006	100.0%	38	100.0%	\$87,367	100.0%	23	100.0%	\$150,530	100.0%	46	100.0%
Total Uncompensated Care Costs	\$86,923		81		\$582,153		145		\$241,834		101	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Union

Payor Type: Compensated

<u>Service Line</u>	<u>FY 2011</u>				<u>FY 2012</u>				<u>FY 2013</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Cancer	\$1,535	0.3%	5	2.7%	\$7,348	1.3%	11	5.6%	\$22,095	5.4%	28	12.9%
Emergency	\$21,204	3.6%	10	5.4%	\$181,277	32.0%	12	6.2%	\$19,778	4.8%	10	4.6%
Medicine	\$135,057	23.0%	81	44.0%	\$87,694	15.5%	95	48.7%	\$134,028	32.5%	131	60.4%
Neurology	\$29,513	5.0%	21	11.4%	\$80,973	14.3%	28	14.4%	\$1,944	0.5%	8	3.7%
OBGYN	\$62,346	10.6%	11	6.0%	\$21,475	3.8%	14	7.2%	\$143,109	34.7%	13	6.0%
Orthopedics	\$13,591	2.3%	15	8.2%	\$12,614	2.2%	7	3.6%	\$30,337	7.4%	10	4.6%
Other Services (e.g. Radiology, etc.)	\$53,490	9.1%	23	12.5%	\$30,163	5.3%	10	5.1%	\$21,158	5.1%	10	4.6%
Pediatrics	\$50,428	8.6%	10	5.4%	\$67,306	11.9%	10	5.1%	\$24,350	5.9%	3	1.4%
Psychiatry	\$182	0.0%	2	1.1%	\$16	0.0%	2	1.0%	\$911	0.2%	2	0.9%
Surgery	\$217,148	37.0%	5	2.7%	\$72,121	12.7%	5	2.6%	\$11,585	2.8%	2	0.9%
UNM Carrie Tingley Hospital - CTH	\$1,981	0.3%	0	0.0%	\$1,755	0.3%	0	0.0%	\$2,884	0.7%	0	0.0%
UNM Children Psychiatric Center - CP	\$592	0.1%	0	0.0%	\$392	0.1%	0	0.0%	\$95	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$264	0.0%	1	0.5%	\$4,124	0.7%	1	0.5%	\$0	0.0%	0	0.0%
Total for Compensated	\$587,331	100.0%	184	100.0%	\$567,258	100.0%	195	100.0%	\$412,274	100.0%	217	100.0%
Total Compensated Care Costs	\$587,331		184		\$567,258		195		\$412,274		217	
Total Costs for County - Union	\$674,254		265		\$1,149,411		340		\$654,108		318	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Valencia

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$553,600	8.9%	590	11.3%	\$381,215	7.3%	599	11.1%	\$456,503	8.4%	750	13.5%
Emergency	\$712,775	11.5%	434	8.3%	\$707,404	13.6%	454	8.4%	\$702,141	12.9%	368	6.6%
Medicine	\$2,470,946	39.9%	2,327	44.6%	\$1,983,436	38.1%	2,593	48.2%	\$1,868,939	34.3%	2,765	49.6%
Neurology	\$449,395	7.3%	381	7.3%	\$376,422	7.2%	424	7.9%	\$316,269	5.8%	393	7.1%
OBGYN	\$84,978	1.4%	205	3.9%	\$134,834	2.6%	185	3.4%	\$157,599	2.9%	190	3.4%
Orthopedics	\$281,948	4.6%	153	2.9%	\$358,267	6.9%	132	2.5%	\$394,843	7.2%	134	2.4%
Other Services (e.g. Radiology, etc.)	\$398,249	6.4%	505	9.7%	\$354,219	6.8%	287	5.3%	\$286,473	5.3%	165	3.0%
Pediatrics	\$442	0.0%	0	0.0%	\$1,976	0.0%	3	0.1%	\$127	0.0%	0	0.0%
Psychiatry	\$81,052	1.3%	103	2.0%	\$51,282	1.0%	142	2.6%	\$109,128	2.0%	147	2.6%
Surgery	\$1,129,085	18.2%	335	6.4%	\$797,095	15.3%	353	6.6%	\$1,118,718	20.5%	299	5.4%
UNM Carrie Tingley Hospital - CTH	\$31	0.0%	0	0.0%	\$207	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$2,172	0.0%	23	0.4%	\$6,338	0.1%	34	0.6%	\$3,853	0.1%	57	1.0%
UNM Psychiatric Center - UPC	\$28,604	0.5%	156	3.0%	\$47,039	0.9%	171	3.2%	\$40,055	0.7%	303	5.4%
Total for Charity Care	\$6,193,277	100.0%	5,212	100.0%	\$5,199,734	100.0%	5,377	100.0%	\$5,454,648	100.0%	5,571	100.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Valencia

Payor Type: Uninsured

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$171,212	5.0%	150	4.3%	\$241,794	4.7%	237	8.0%	\$317,236	5.4%	361	11.5%
Emergency	\$891,352	25.9%	569	16.2%	\$1,132,099	22.1%	410	13.9%	\$1,275,734	21.6%	382	12.2%
Medicine	\$1,052,369	30.6%	1,619	46.1%	\$2,078,842	40.7%	1,440	48.7%	\$2,268,051	38.4%	1,552	49.5%
Neurology	\$362,537	10.5%	230	6.6%	\$215,148	4.2%	168	5.7%	\$395,690	6.7%	182	5.8%
OBGYN	\$162,983	4.7%	213	6.1%	\$194,227	3.8%	229	7.7%	\$134,471	2.3%	206	6.6%
Orthopedics	\$96,429	2.8%	96	2.7%	\$162,359	3.2%	43	1.5%	\$261,037	4.4%	72	2.3%
Other Services (e.g. Radiology, etc.)	\$243,650	7.1%	276	7.9%	\$357,115	7.0%	168	5.7%	\$418,276	7.1%	135	4.3%
Pediatrics	\$28,045	0.8%	1	0.0%	\$56,034	1.1%	5	0.2%	\$58,781	1.0%	2	0.1%
Psychiatry	\$75,836	2.2%	144	4.1%	\$137,951	2.7%	116	3.9%	\$162,291	2.7%	104	3.3%
Surgery	\$316,822	9.2%	206	5.9%	\$518,315	10.1%	138	4.7%	\$600,881	10.2%	139	4.4%
UNM Carrie Tingley Hospital - CTH	\$11,004	0.3%	0	0.0%	\$11,758	0.2%	0	0.0%	\$12,747	0.2%	0	0.0%
UNM Children Psychiatric Center - CP	\$26,857	0.8%	1	0.0%	\$2,978	0.1%	1	0.0%	\$2,717	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$2,306	0.1%	4	0.1%	\$5,342	0.1%	3	0.1%	\$2,476	0.0%	0	0.0%
Total for Uninsured	\$3,441,402	100.0%	3,509	100.0%	\$5,113,962	100.0%	2,958	100.0%	\$5,910,388	100.0%	3,135	100.0%
Total Uncompensated Care Costs	\$9,634,679		8,721		\$10,313,696		8,335		\$11,365,036		8,706	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Valencia

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$4,580,820	11.7%	4,454	14.1%	\$4,809,563	11.4%	4,171	13.2%	\$5,240,584	11.6%	5,522	15.5%
Emergency	\$4,617,647	11.8%	1,996	6.3%	\$4,480,129	10.6%	1,904	6.0%	\$4,669,554	10.3%	1,903	5.3%
Medicine	\$9,108,826	23.3%	14,251	45.1%	\$10,751,751	25.5%	14,999	47.5%	\$13,192,227	29.2%	16,936	47.4%
Neurology	\$2,842,452	7.3%	2,102	6.7%	\$3,273,015	7.7%	2,095	6.6%	\$3,964,669	8.8%	2,650	7.4%
OBGYN	\$2,693,097	6.9%	1,541	4.9%	\$2,849,980	6.7%	1,797	5.7%	\$3,271,318	7.2%	1,975	5.5%
Orthopedics	\$1,732,506	4.4%	969	3.1%	\$1,635,401	3.9%	937	3.0%	\$2,191,578	4.8%	1,178	3.3%
Other Services (e.g. Radiology, etc.)	\$3,897,749	10.0%	3,372	10.7%	\$4,659,860	11.0%	2,871	9.1%	\$2,493,893	5.5%	2,261	6.3%
Pediatrics	\$2,919,678	7.5%	317	1.0%	\$3,009,987	7.1%	289	0.9%	\$3,904,436	8.6%	307	0.9%
Psychiatry	\$311,008	0.8%	521	1.6%	\$299,768	0.7%	502	1.6%	\$527,825	1.2%	818	2.3%
Surgery	\$4,235,333	10.8%	896	2.8%	\$4,275,758	10.1%	895	2.8%	\$4,141,386	9.2%	1,088	3.0%
UNM Carrie Tingley Hospital - CTH	\$104,639	0.3%	0	0.0%	\$132,434	0.3%	0	0.0%	\$124,214	0.3%	0	0.0%
UNM Children Psychiatric Center - CP	\$970,083	2.5%	163	0.5%	\$1,012,884	2.4%	106	0.3%	\$587,374	1.3%	108	0.3%
UNM Psychiatric Center - UPC	\$1,097,652	2.8%	996	3.2%	\$1,046,652	2.5%	1,038	3.3%	\$910,436	2.0%	992	2.8%
Total for Compensated	\$39,111,490	100.0%	31,578	100.0%	\$42,237,182	100.0%	31,604	100.0%	\$45,219,494	100.0%	35,738	100.0%
Total Compensated Care Costs	\$39,111,490		31,578		\$42,237,182		31,604		\$45,219,494		35,738	
Total Costs for County - Valencia	\$48,746,169		40,299		\$52,550,878		39,939		\$56,584,530		44,444	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Out of State

Payor Type: Charity Care

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Emergency	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Medicine	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Neurology	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
OBGYN	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Orthopedics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Other Services (e.g. Radiology, etc.)	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Pediatrics	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Psychiatry	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Surgery	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Carrie Tingley Hospital - CTH	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Children Psychiatric Center - CP	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Out of State

Payor Type: Uninsured

<i>Service Line</i>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$82,074	2.4%	98	8.2%	\$111,460	4.2%	100	10.9%	\$65,656	1.8%	73	9.1%
Emergency	\$1,261,095	36.2%	241	20.2%	\$561,052	21.1%	170	18.6%	\$1,128,099	31.4%	201	25.1%
Medicine	\$537,574	15.4%	447	37.4%	\$572,950	21.5%	355	38.8%	\$926,898	25.8%	294	36.8%
Neurology	\$360,806	10.4%	91	7.6%	\$221,674	8.3%	65	7.1%	\$308,378	8.6%	44	5.5%
OBGYN	\$60,745	1.7%	56	4.7%	\$41,094	1.5%	53	5.8%	\$63,425	1.8%	72	9.0%
Orthopedics	\$181,442	5.2%	11	0.9%	\$119,242	4.5%	10	1.1%	\$105,958	2.9%	8	1.0%
Other Services (e.g. Radiology, etc.)	\$239,761	6.9%	39	3.3%	\$194,254	7.3%	32	3.5%	\$230,698	6.4%	31	3.9%
Pediatrics	\$91,216	2.6%	10	0.8%	\$142,131	5.3%	3	0.3%	\$72,413	2.0%	2	0.3%
Psychiatry	\$56,807	1.6%	71	5.9%	\$61,814	2.3%	42	4.6%	\$114,034	3.2%	56	7.0%
Surgery	\$351,940	10.1%	50	4.2%	\$336,569	12.6%	44	4.8%	\$301,969	8.4%	17	2.1%
UNM Carrie Tingley Hospital - CTH	\$3,031	0.1%	0	0.0%	\$2,342	0.1%	0	0.0%	\$3,888	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$1,288	0.0%	0	0.0%	\$14,506	0.5%	1	0.1%	\$1,223	0.0%	0	0.0%
UNM Psychiatric Center - UPC	\$254,333	7.3%	82	6.9%	\$285,137	10.7%	40	4.4%	\$272,203	7.6%	2	0.3%
Total for Uninsured	\$3,482,112	100.0%	1,196	100.0%	\$2,664,225	100.0%	915	100.0%	\$3,594,842	100.0%	800	100.0%
Total Uncompensated Care Costs	\$3,482,112		1,196		\$2,664,225		915		\$3,594,842		800	

Report 11

Summary of Costs and Encounters by Service Line and County
Fiscal Years 2011 through 2013

COUNTY: Out of State

Payor Type: Compensated

Service Line	FY 2011				FY 2012				FY 2013			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Cancer	\$2,579,630	9.3%	2,687	30.2%	\$2,168,763	9.6%	1,883	23.4%	\$1,900,890	7.0%	2,131	24.5%
Emergency	\$6,139,611	22.1%	726	8.1%	\$4,730,082	20.9%	644	8.0%	\$6,152,510	22.5%	781	9.0%
Medicine	\$4,470,683	16.1%	2,665	29.9%	\$3,635,379	16.0%	2,815	35.1%	\$5,018,932	18.4%	3,189	36.7%
Neurology	\$2,559,586	9.2%	563	6.3%	\$1,552,718	6.8%	537	6.7%	\$1,938,369	7.1%	520	6.0%
OBGYN	\$1,535,082	5.5%	290	3.3%	\$2,484,146	11.0%	314	3.9%	\$3,085,485	11.3%	437	5.0%
Orthopedics	\$1,048,656	3.8%	201	2.3%	\$849,337	3.7%	186	2.3%	\$975,686	3.6%	229	2.6%
Other Services (e.g. Radiology, etc.)	\$2,874,861	10.4%	1,090	12.2%	\$2,254,510	9.9%	1,030	12.8%	\$2,800,868	10.3%	798	9.2%
Pediatrics	\$2,451,891	8.8%	174	2.0%	\$1,871,445	8.2%	126	1.6%	\$2,358,292	8.6%	138	1.6%
Psychiatry	\$105,951	0.4%	109	1.2%	\$107,479	0.5%	102	1.3%	\$165,019	0.6%	161	1.9%
Surgery	\$3,513,348	12.7%	254	2.9%	\$2,501,553	11.0%	237	3.0%	\$2,534,504	9.3%	257	3.0%
UNM Carrie Tingley Hospital - CTH	\$18,473	0.1%	0	0.0%	\$24,165	0.1%	0	0.0%	\$20,660	0.1%	0	0.0%
UNM Children Psychiatric Center - CP	\$225,261	0.8%	23	0.3%	\$182,945	0.8%	14	0.2%	\$82,298	0.3%	12	0.1%
UNM Psychiatric Center - UPC	\$239,463	0.9%	129	1.4%	\$322,326	1.4%	143	1.8%	\$278,615	1.0%	40	0.5%
Total for Compensated	\$27,762,496	100.0%	8,911	100.0%	\$22,684,848	100.0%	8,031	100.0%	\$27,312,128	100.0%	8,693	100.0%
Total Compensated Care Costs	\$27,762,496		8,911		\$22,684,848		8,031		\$27,312,128		8,693	
Total Costs for County - Out of State	\$31,244,608		10,107		\$25,349,073		8,946		\$30,906,970		9,493	

Grand Total	\$914,090,331	876,560	\$939,847,205	895,057	\$1,050,877,999	1,001,690
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