

Report 4

Summary of Gross Charges and Encounters by Encounter Type Fiscal Years 2012 through 2014

Payor Type: Charity Care - Bernalillo

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$31,005,329	11.1%	8,507	5.2%	\$29,348,362	10.3%	8,520	4.5%	\$25,414,827	11.1%	5,677	3.7%
Inpatient	\$115,007,026	41.1%	4,701	2.9%	\$105,133,681	37.1%	4,821	2.5%	\$86,280,665	37.8%	4,724	3.1%
Outpatient	\$133,518,743	47.8%	149,286	91.9%	\$149,114,645	52.6%	177,972	93.0%	\$116,720,667	51.1%	143,092	93.2%
Total for Charity Care - Bernalillo	\$279,531,098	100.0%	162,494	100.0%	\$283,596,688	100.0%	191,313	100.0%	\$228,416,159	100.0%	153,493	100.0%

Payor Type: Charity Care - Out of County

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$5,054,310	14.0%	1,756	8.8%	\$6,831,213	16.1%	1,858	8.1%	\$4,923,026	11.2%	1,419	5.7%
Inpatient	\$17,502,973	48.6%	835	4.2%	\$17,586,416	41.5%	819	3.6%	\$17,731,492	40.5%	1,044	4.2%
Outpatient	\$13,478,557	37.4%	17,433	87.1%	\$18,002,487	42.4%	20,204	88.3%	\$21,113,838	48.2%	22,286	90.0%
Total for Charity Care - Out of County	\$36,035,840	100.0%	20,024	100.0%	\$42,420,116	100.0%	22,881	100.0%	\$43,768,356	100.0%	24,749	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>		<u>Gross Charges</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$29,322,858	21.9%	5,415	10.1%	\$36,182,976	23.3%	7,498	12.5%	\$34,919,406	17.6%	5,938	8.5%
Inpatient	\$56,868,645	42.5%	1,506	2.8%	\$63,694,726	41.0%	1,585	2.7%	\$82,121,771	41.3%	2,831	4.1%
Outpatient	\$47,771,163	35.7%	46,536	87.1%	\$55,501,234	35.7%	50,697	84.8%	\$81,662,711	41.1%	60,705	87.4%
Total for Uninsured	\$133,962,666	100.0%	53,457	100.0%	\$155,378,936	100.0%	59,780	100.0%	\$198,703,888	100.0%	69,474	100.0%
Total Uncompensated Care Charges	\$449,529,604		235,975		\$481,395,740		273,974		\$470,888,403		247,716	

Report 4

Summary of Gross Charges and Encounters by Encounter Type
Fiscal Years 2012 through 2014

Payor Type: Compensated

<u>Encounter Type</u>	<i>FY 2012</i>				<i>FY 2013</i>				<i>FY 2014</i>			
	<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Emergency	\$127,761,748	9.0%	25,093	3.8%	\$138,872,624	8.7%	31,004	4.3%	\$141,560,301	7.9%	28,632	3.6%
Inpatient	\$701,444,465	49.3%	21,208	3.2%	\$786,077,690	49.4%	23,313	3.2%	\$862,099,846	48.3%	28,157	3.6%
Outpatient	\$592,553,190	41.7%	612,781	93.0%	\$667,154,565	41.9%	673,399	92.5%	\$779,755,453	43.7%	728,297	92.8%
Total for Compensated	1,421,759,403	100.0%	659,082	100.0%	1,592,104,879	100.0%	727,716	100.0%	1,783,415,600	100.0%	785,086	100.0%
Total Compensated Care Charges	1,421,759,403		659,082		1,592,104,879		727,716		1,783,415,600		785,086	
Grand Total	\$1,871,289,007		895,057		\$2,073,500,619		1,001,690		\$2,254,304,003		1,032,802	

