

COUNTY: Bernalillo

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$15,077,596	10.9%	8,507	5.2%	\$14,364,193	10.2%	8,520	4.5%	\$12,381,717	11.1%	5,677	3.7%
Inpatient	\$56,111,621	40.6%	4,701	2.9%	\$51,510,416	36.6%	4,821	2.5%	\$42,171,824	37.7%	4,724	3.1%
Outpatient	\$66,940,347	48.5%	149,286	91.9%	\$74,780,840	53.2%	177,972	93.0%	\$57,329,485	51.2%	143,092	93.2%
Total for Charity Care	\$138,129,564	100.0%	162,494	100.0%	\$140,655,449	100.0%	191,313	100.0%	\$111,883,026	100.0%	153,493	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$9,335,646	21.9%	3,966	9.3%	\$10,768,982	22.2%	4,346	9.5%	\$10,519,487	17.5%	4,346	8.3%
Inpatient	\$17,147,716	40.2%	1,075	2.5%	\$18,142,092	37.5%	1,030	2.3%	\$22,665,428	37.8%	1,731	3.3%
Outpatient	\$16,142,744	37.9%	37,482	88.1%	\$19,500,354	40.3%	40,371	88.2%	\$26,786,910	44.7%	46,200	88.4%
Total for Uninsured	\$42,626,106	100.0%	42,523	100.0%	\$48,411,428	100.0%	45,747	100.0%	\$59,971,825	100.0%	52,277	100.0%
Total Uncompensated Care Costs	\$180,755,670		205,017		\$189,066,877		237,060		\$171,854,851		205,770	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$31,546,760	7.5%	17,089	3.5%	\$35,148,130	7.6%	18,111	3.4%	\$35,079,301	6.9%	18,234	3.2%
Inpatient	\$183,461,243	43.7%	13,189	2.7%	\$200,449,317	43.2%	13,772	2.6%	\$223,888,019	44.1%	16,013	2.8%
Outpatient	\$204,732,057	48.8%	463,213	93.9%	\$228,707,939	49.3%	495,018	93.9%	\$248,420,179	49.0%	531,274	93.9%
Total for Compensated	\$419,740,060	100.0%	493,491	100.0%	\$464,305,386	100.0%	526,901	100.0%	\$507,387,499	100.0%	565,521	100.0%
Total Compensated Care Costs	\$419,740,060		493,491		\$464,305,386		526,901		\$507,387,499		565,521	
Total Costs for County - Bernalillo	\$600,495,730		698,508		\$653,372,263		763,961		\$679,242,350		771,291	

COUNTY: Catron

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$23,913	27.6%	12	16.0%	\$24,006	12.6%	11	6.1%	\$1,088	1.0%	9	8.2%
Inpatient	\$23,427	27.1%	2	2.7%	\$36,109	18.9%	3	1.7%	\$12,494	11.0%	1	0.9%
Outpatient	\$39,234	45.3%	61	81.3%	\$130,596	68.5%	165	92.2%	\$99,773	88.0%	100	90.9%
Total for Charity Care	\$86,574	100.0%	75	100.0%	\$190,711	100.0%	179	100.0%	\$113,355	100.0%	110	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$31,151	37.8%	9	30.0%	\$13,718	46.5%	14	35.9%	\$1,158	1.5%	0	0.0%
Inpatient	\$39,799	48.4%	2	6.7%	\$5,798	19.7%	0	0.0%	\$68,868	88.9%	2	6.1%
Outpatient	\$11,362	13.8%	19	63.3%	\$9,963	33.8%	25	64.1%	\$7,472	9.6%	31	93.9%
Total for Uninsured	\$82,312	100.0%	30	100.0%	\$29,479	100.0%	39	100.0%	\$77,498	100.0%	33	100.0%
Total Uncompensated Care Costs	\$168,886		105		\$220,190		218		\$190,853		143	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$68,546	11.5%	17	5.7%	\$249,180	33.2%	23	6.6%	\$85,336	9.9%	19	4.3%
Inpatient	\$391,756	65.8%	16	5.4%	\$263,814	35.1%	15	4.3%	\$501,261	58.0%	39	8.7%
Outpatient	\$135,066	22.7%	266	89.0%	\$237,778	31.7%	311	89.1%	\$278,298	32.2%	389	87.0%
Total for Compensated	\$595,368	100.0%	299	100.0%	\$750,772	100.0%	349	100.0%	\$864,895	100.0%	447	100.0%
Total Compensated Care Costs	\$595,368		299		\$750,772		349		\$864,895		447	
Total Costs for County - Catron	\$764,254		404		\$970,962		567		\$1,055,748		590	

COUNTY: Chaves

Payor Type: Charity Care

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,158	0.7%	8	3.6%	\$20,813	2.6%	15	3.6%	\$10,493	4.4%	9	2.3%
Inpatient	\$215,957	66.7%	21	9.3%	\$396,536	49.3%	23	5.5%	\$53,521	22.3%	19	4.9%
Outpatient	\$105,733	32.6%	196	87.1%	\$386,987	48.1%	382	91.0%	\$175,895	73.3%	358	92.7%
Total for Charity Care	\$323,848	100.0%	225	100.0%	\$804,336	100.0%	420	100.0%	\$239,909	100.0%	386	100.0%

Payor Type: Uninsured

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$179,101	20.5%	16	8.1%	\$172,424	21.0%	34	13.3%	\$60,927	10.3%	19	5.8%
Inpatient	\$421,340	48.1%	9	4.6%	\$373,898	45.4%	10	3.9%	\$344,215	58.1%	28	8.5%
Outpatient	\$274,901	31.4%	172	87.3%	\$276,436	33.6%	212	82.8%	\$187,460	31.6%	282	85.7%
Total for Uninsured	\$875,342	100.0%	197	100.0%	\$822,758	100.0%	256	100.0%	\$592,602	100.0%	329	100.0%
Total Uncompensated Care Costs	\$1,199,190		422		\$1,627,094		676		\$832,511		715	

Payor Type: Compensated

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$578,473	5.4%	150	3.7%	\$293,819	3.1%	137	3.3%	\$348,935	3.6%	140	3.2%
Inpatient	\$7,558,996	70.0%	265	6.6%	\$6,228,928	65.0%	244	5.9%	\$6,251,862	63.7%	355	8.0%
Outpatient	\$2,656,079	24.6%	3,594	89.6%	\$3,055,311	31.9%	3,787	90.9%	\$3,211,324	32.7%	3,928	88.8%
Total for Compensated	\$10,793,548	100.0%	4,009	100.0%	\$9,578,058	100.0%	4,168	100.0%	\$9,812,121	100.0%	4,423	100.0%
Total Compensated Care Costs	\$10,793,548		4,009		\$9,578,058		4,168		\$9,812,121		4,423	
Total Costs for County - Chaves	\$11,992,738		4,431		\$11,205,152		4,844		\$10,644,632		5,138	

COUNTY: Cibola

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$228,676	20.7%	156	11.4%	\$242,406	19.1%	149	9.9%	\$226,257	22.9%	115	9.2%
Inpatient	\$434,899	39.3%	39	2.8%	\$400,621	31.5%	41	2.7%	\$170,412	17.2%	47	3.8%
Outpatient	\$443,483	40.1%	1,174	85.8%	\$629,158	49.5%	1,321	87.4%	\$593,468	59.9%	1,084	87.0%
Total for Charity Care	\$1,107,058	100.0%	1,369	100.0%	\$1,272,185	100.0%	1,511	100.0%	\$990,137	100.0%	1,246	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$378,431	43.4%	83	26.5%	\$225,786	30.2%	65	18.3%	\$177,540	21.0%	50	7.2%
Inpatient	\$268,490	30.8%	11	3.5%	\$276,643	37.1%	12	3.4%	\$326,606	38.6%	19	2.7%
Outpatient	\$224,438	25.8%	219	70.0%	\$244,143	32.7%	279	78.4%	\$342,164	40.4%	627	90.1%
Total for Uninsured	\$871,359	100.0%	313	100.0%	\$746,572	100.0%	356	100.0%	\$846,310	100.0%	696	100.0%
Total Uncompensated Care Costs	\$1,978,417		1,682		\$2,018,757		1,867		\$1,836,447		1,942	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$1,418,956	14.1%	371	7.4%	\$1,082,527	11.3%	347	6.9%	\$842,233	7.3%	318	4.9%
Inpatient	\$4,909,528	49.0%	274	5.4%	\$5,299,871	55.4%	269	5.3%	\$6,096,743	53.0%	361	5.6%
Outpatient	\$3,700,122	36.9%	4,394	87.2%	\$3,188,475	33.3%	4,429	87.8%	\$4,569,041	39.7%	5,778	89.5%
Total for Compensated	\$10,028,606	100.0%	5,039	100.0%	\$9,570,873	100.0%	5,045	100.0%	\$11,508,017	100.0%	6,457	100.0%
Total Compensated Care Costs	\$10,028,606		5,039		\$9,570,873		5,045		\$11,508,017		6,457	
Total Costs for County - Cibola	\$12,007,023		6,721		\$11,589,630		6,912		\$13,344,464		8,399	

COUNTY: Colfax

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$2,144	0.9%	7	5.6%	\$37,037	21.9%	11	8.2%	\$1,337	1.0%	3	5.2%
Inpatient	\$130,930	56.0%	8	6.5%	\$68,001	40.3%	4	3.0%	\$132,611	94.8%	13	22.4%
Outpatient	\$100,845	43.1%	109	87.9%	\$63,814	37.8%	119	88.8%	\$5,889	4.2%	42	72.4%
Total for Charity Care	\$233,919	100.0%	124	100.0%	\$168,852	100.0%	134	100.0%	\$139,837	100.0%	58	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$16,778	13.8%	7	11.1%	\$31,481	13.7%	12	17.9%	\$46,165	18.7%	11	20.8%
Inpatient	\$47,382	39.1%	3	4.8%	\$165,967	72.5%	3	4.5%	\$171,175	69.3%	6	11.3%
Outpatient	\$57,176	47.1%	53	84.1%	\$31,595	13.8%	52	77.6%	\$29,590	12.0%	36	67.9%
Total for Uninsured	\$121,336	100.0%	63	100.0%	\$229,043	100.0%	67	100.0%	\$246,930	100.0%	53	100.0%
Total Uncompensated Care Costs	\$355,255		187		\$397,895		201		\$386,767		111	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$378,462	8.7%	68	5.4%	\$415,212	14.1%	72	6.0%	\$437,527	15.4%	80	5.5%
Inpatient	\$2,945,720	67.4%	91	7.3%	\$1,767,157	60.1%	87	7.2%	\$1,467,347	51.7%	116	8.0%
Outpatient	\$1,047,665	24.0%	1,089	87.3%	\$756,305	25.7%	1,043	86.8%	\$934,471	32.9%	1,255	86.5%
Total for Compensated	\$4,371,847	100.0%	1,248	100.0%	\$2,938,674	100.0%	1,202	100.0%	\$2,839,345	100.0%	1,451	100.0%
Total Compensated Care Costs	\$4,371,847		1,248		\$2,938,674		1,202		\$2,839,345		1,451	
Total Costs for County - Colfax	\$4,727,102		1,435		\$3,336,569		1,403		\$3,226,112		1,562	

COUNTY: Curry

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$995	0.6%	3	1.6%	\$21,100	13.5%	8	7.2%	\$893	1.8%	3	2.9%
Inpatient	\$9,751	6.1%	4	2.1%	\$71,245	45.7%	7	6.3%	\$8,444	17.1%	6	5.7%
Outpatient	\$150,206	93.3%	184	96.3%	\$63,694	40.8%	96	86.5%	\$39,946	81.1%	96	91.4%
Total for Charity Care	\$160,952	100.0%	191	100.0%	\$156,039	100.0%	111	100.0%	\$49,283	100.0%	105	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$54,044	47.0%	7	14.0%	\$14,293	16.1%	6	10.9%	\$23,601	16.3%	10	13.3%
Inpatient	\$20,193	17.6%	1	2.0%	\$24,934	28.0%	2	3.6%	\$77,413	53.6%	2	2.7%
Outpatient	\$40,676	35.4%	42	84.0%	\$49,792	55.9%	47	85.5%	\$43,486	30.1%	63	84.0%
Total for Uninsured	\$114,913	100.0%	50	100.0%	\$89,019	100.0%	55	100.0%	\$144,500	100.0%	75	100.0%
Total Uncompensated Care Costs	\$275,865		241		\$245,058		166		\$193,783		180	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$64,075	2.7%	41	3.5%	\$114,793	6.5%	4	0.4%	\$135,047	5.8%	24	2.2%
Inpatient	\$1,518,250	63.1%	60	5.1%	\$885,468	50.0%	31	2.8%	\$1,285,525	55.0%	47	4.3%
Outpatient	\$822,079	34.2%	1,085	91.5%	\$771,131	43.5%	1,055	96.8%	\$915,815	39.2%	1,011	93.4%
Total for Compensated	\$2,404,404	100.0%	1,186	100.0%	\$1,771,392	100.0%	1,090	100.0%	\$2,336,387	100.0%	1,082	100.0%
Total Compensated Care Costs	\$2,404,404		1,186		\$1,771,392		1,090		\$2,336,387		1,082	
Total Costs for County - Curry	\$2,680,269		1,427		\$2,016,450		1,256		\$2,530,170		1,262	

COUNTY: De Baca

Payor Type: Charity Care

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$0	0.0%	0	0.0%	\$145	2.5%	0	0.0%	\$0	0.0%	0	0.0%
Inpatient	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$727	11.2%	1	7.1%
Outpatient	\$4,024	100.0%	9	100.0%	\$5,677	97.5%	8	100.0%	\$5,744	88.8%	13	92.9%
Total for Charity Care	\$4,024	100.0%	9	100.0%	\$5,822	100.0%	8	100.0%	\$6,471	100.0%	14	100.0%

Payor Type: Uninsured

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$0	0.0%	0	0.0%	\$800	4.9%	0	0.0%	\$1,551	8.3%	2	22.2%
Inpatient	\$0	0.0%	0	0.0%	\$632	3.9%	0	0.0%	\$2,679	14.3%	0	0.0%
Outpatient	\$1,033	100.0%	1	100.0%	\$14,798	91.2%	7	100.0%	\$14,508	77.4%	7	77.8%
Total for Uninsured	\$1,033	100.0%	1	100.0%	\$16,230	100.0%	7	100.0%	\$18,738	100.0%	9	100.0%
Total Uncompensated Care Costs	\$5,057		10		\$22,052		15		\$25,209		23	

Payor Type: Compensated

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$18,718	17.1%	4	3.7%	\$34,284	21.7%	8	8.7%	\$122,238	27.6%	11	7.4%
Inpatient	\$13,503	12.3%	2	1.8%	\$67,860	42.9%	3	3.3%	\$259,989	58.6%	10	6.8%
Outpatient	\$77,501	70.6%	103	94.5%	\$56,132	35.5%	81	88.0%	\$61,103	13.8%	127	85.8%
Total for Compensated	\$109,722	100.0%	109	100.0%	\$158,276	100.0%	92	100.0%	\$443,330	100.0%	148	100.0%
Total Compensated Care Costs	\$109,722		109		\$158,276		92		\$443,330		148	
Total Costs for County - De Baca	\$114,779		119		\$180,328		107		\$468,539		171	

COUNTY: Dona Ana

Payor Type: Charity Care

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$4,869	1.1%	10	3.0%	\$6,048	0.6%	12	2.2%	\$10,701	1.2%	23	4.2%
Inpatient	\$311,483	71.3%	35	10.4%	\$606,927	63.0%	38	7.0%	\$608,484	66.9%	49	9.0%
Outpatient	\$120,280	27.5%	290	86.6%	\$349,860	36.3%	495	90.8%	\$290,518	31.9%	473	86.8%
Total for Charity Care	\$436,632	100.0%	335	100.0%	\$962,835	100.0%	545	100.0%	\$909,703	100.0%	545	100.0%

Payor Type: Uninsured

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$32,996	4.2%	12	6.6%	\$41,571	6.5%	14	6.3%	\$36,961	3.5%	13	4.2%
Inpatient	\$544,103	69.1%	12	6.6%	\$347,830	54.7%	9	4.0%	\$766,848	72.2%	50	16.1%
Outpatient	\$209,885	26.7%	157	86.7%	\$246,676	38.8%	200	89.7%	\$258,303	24.3%	247	79.7%
Total for Uninsured	\$786,984	100.0%	181	100.0%	\$636,077	100.0%	223	100.0%	\$1,062,112	100.0%	310	100.0%
Total Uncompensated Care Costs	\$1,223,616		516		\$1,598,912		768		\$1,971,815		855	

Payor Type: Compensated

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$581,546	4.5%	145	2.4%	\$291,444	2.1%	152	2.4%	\$493,723	3.8%	156	2.5%
Inpatient	\$8,147,320	63.6%	317	5.3%	\$8,529,848	62.1%	297	4.6%	\$8,218,649	62.7%	377	6.1%
Outpatient	\$4,075,386	31.8%	5,476	92.2%	\$4,924,898	35.8%	5,999	93.0%	\$4,405,208	33.6%	5,603	91.3%
Total for Compensated	\$12,804,252	100.0%	5,938	100.0%	\$13,746,190	100.0%	6,448	100.0%	\$13,117,580	100.0%	6,136	100.0%
Total Compensated Care Costs	\$12,804,252		5,938		\$13,746,190		6,448		\$13,117,580		6,136	
Total Costs for County - Dona Ana	\$14,027,868		6,454		\$15,345,102		7,216		\$15,089,395		6,991	

COUNTY: Eddy

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$112	0.1%	2	2.0%	\$1,051	0.4%	0	0.0%	\$1,052	0.4%	1	0.3%
Inpatient	\$33,523	32.8%	7	6.9%	\$67,984	22.8%	11	3.6%	\$138,104	52.3%	34	11.1%
Outpatient	\$68,705	67.1%	92	91.1%	\$229,235	76.9%	295	96.4%	\$125,085	47.3%	271	88.6%
Total for Charity Care	\$102,340	100.0%	101	100.0%	\$298,270	100.0%	306	100.0%	\$264,241	100.0%	306	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$18,601	6.9%	8	7.3%	\$45,247	14.1%	11	7.6%	\$24,339	5.8%	1	1.0%
Inpatient	\$127,987	47.7%	5	4.5%	\$148,384	46.2%	7	4.8%	\$320,306	76.8%	6	6.2%
Outpatient	\$121,946	45.4%	97	88.2%	\$127,767	39.8%	127	87.6%	\$72,491	17.4%	90	92.8%
Total for Uninsured	\$268,534	100.0%	110	100.0%	\$321,398	100.0%	145	100.0%	\$417,136	100.0%	97	100.0%
Total Uncompensated Care Costs	\$370,874		211		\$619,668		451		\$681,377		403	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$195,884	3.6%	39	1.8%	\$36,983	0.8%	31	1.4%	\$96,778	1.8%	39	1.7%
Inpatient	\$3,673,443	66.9%	117	5.5%	\$3,188,647	66.2%	134	6.1%	\$3,664,105	66.5%	134	5.9%
Outpatient	\$1,625,093	29.6%	1,970	92.7%	\$1,589,589	33.0%	2,016	92.4%	\$1,752,921	31.8%	2,108	92.4%
Total for Compensated	\$5,494,420	100.0%	2,126	100.0%	\$4,815,219	100.0%	2,181	100.0%	\$5,513,804	100.0%	2,281	100.0%
Total Compensated Care Costs	\$5,494,420		2,126		\$4,815,219		2,181		\$5,513,804		2,281	
Total Costs for County - Eddy	\$5,865,294		2,337		\$5,434,887		2,632		\$6,195,181		2,684	

COUNTY: Grant

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$10,157	22.0%	3	4.8%	\$1,108	0.4%	3	2.9%	\$0	0.0%	0	0.0%
Inpatient	\$20,800	45.1%	8	12.7%	\$267,304	87.4%	7	6.7%	\$111,586	80.1%	6	9.1%
Outpatient	\$15,150	32.9%	52	82.5%	\$37,547	12.3%	94	90.4%	\$27,662	19.9%	60	90.9%
Total for Charity Care	\$46,107	100.0%	63	100.0%	\$305,959	100.0%	104	100.0%	\$139,248	100.0%	66	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$3,900	4.9%	1	2.8%	\$22,834	15.5%	5	14.7%	\$3,432	1.3%	2	5.1%
Inpatient	\$20,036	25.0%	2	5.6%	\$90,855	61.6%	1	2.9%	\$207,677	79.9%	4	10.3%
Outpatient	\$56,079	70.1%	33	91.7%	\$33,778	22.9%	28	82.4%	\$48,857	18.8%	33	84.6%
Total for Uninsured	\$80,015	100.0%	36	100.0%	\$147,467	100.0%	34	100.0%	\$259,966	100.0%	39	100.0%
Total Uncompensated Care Costs	\$126,122		99		\$453,426		138		\$399,214		105	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$102,714	2.6%	28	2.1%	\$167,846	3.4%	32	2.3%	\$227,034	3.7%	32	2.0%
Inpatient	\$2,757,693	70.8%	115	8.5%	\$3,723,287	75.4%	140	10.0%	\$4,694,533	76.8%	187	11.8%
Outpatient	\$1,035,012	26.6%	1,216	89.5%	\$1,048,966	21.2%	1,224	87.7%	\$1,189,827	19.5%	1,360	86.1%
Total for Compensated	\$3,895,419	100.0%	1,359	100.0%	\$4,940,099	100.0%	1,396	100.0%	\$6,111,394	100.0%	1,579	100.0%
Total Compensated Care Costs	\$3,895,419		1,359		\$4,940,099		1,396		\$6,111,394		1,579	
Total Costs for County - Grant	\$4,021,541		1,458		\$5,393,525		1,534		\$6,510,608		1,684	

COUNTY: Guadalupe

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$146,052	50.7%	21	17.6%	\$707	0.5%	5	3.9%	\$840	0.6%	4	2.2%
Inpatient	\$83,660	29.0%	6	5.0%	\$96,062	61.6%	5	3.9%	\$44,609	29.6%	16	8.9%
Outpatient	\$58,334	20.3%	92	77.3%	\$59,127	37.9%	118	92.2%	\$105,102	69.8%	160	88.9%
Total for Charity Care	\$288,046	100.0%	119	100.0%	\$155,896	100.0%	128	100.0%	\$150,551	100.0%	180	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$34,338	46.8%	12	18.5%	\$143,920	61.1%	15	28.3%	\$14,896	10.8%	8	17.8%
Inpatient	(\$243)	-0.3%	1	1.5%	\$68,001	28.8%	3	5.7%	\$85,470	61.9%	4	8.9%
Outpatient	\$39,338	53.6%	52	80.0%	\$23,803	10.1%	35	66.0%	\$37,722	27.3%	33	73.3%
Total for Uninsured	\$73,433	100.0%	65	100.0%	\$235,724	100.0%	53	100.0%	\$138,088	100.0%	45	100.0%
Total Uncompensated Care Costs	\$361,479		184		\$391,620		181		\$288,639		225	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$31,300	2.4%	50	5.9%	\$341,512	17.8%	57	7.6%	\$88,752	5.6%	46	5.8%
Inpatient	\$646,888	48.9%	39	4.6%	\$1,060,422	55.2%	42	5.6%	\$961,047	60.4%	41	5.2%
Outpatient	\$644,802	48.7%	763	89.6%	\$519,935	27.1%	653	86.8%	\$541,623	34.0%	704	89.0%
Total for Compensated	\$1,322,990	100.0%	852	100.0%	\$1,921,869	100.0%	752	100.0%	\$1,591,422	100.0%	791	100.0%
Total Compensated Care Costs	\$1,322,990		852		\$1,921,869		752		\$1,591,422		791	
Total Costs for County - Guadalupe	\$1,684,469		1,036		\$2,313,489		933		\$1,880,061		1,016	

COUNTY: Harding

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$217	1.7%	0	0.0%	\$342	4.0%	0	0.0%	\$0	0.0%	0	0.0%
Inpatient	\$8,913	69.3%	1	25.0%	\$0	0.0%	0	0.0%	\$867	82.0%	2	20.0%
Outpatient	\$3,732	29.0%	3	75.0%	\$8,233	96.0%	11	100.0%	\$190	18.0%	8	80.0%
Total for Charity Care	\$12,862	100.0%	4	100.0%	\$8,575	100.0%	11	100.0%	\$1,057	100.0%	10	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$365	3.2%	0	0.0%	\$2,295	18.7%	1	33.3%	\$762	8.3%	0	0.0%
Inpatient	\$3,912	34.0%	0	0.0%	\$318	2.6%	0	0.0%	\$144	1.6%	0	0.0%
Outpatient	\$7,231	62.8%	5	100.0%	\$9,661	78.7%	2	66.7%	\$8,222	90.1%	5	100.0%
Total for Uninsured	\$11,508	100.0%	5	100.0%	\$12,274	100.0%	3	100.0%	\$9,128	100.0%	5	100.0%
Total Uncompensated Care Costs	\$24,370		9		\$20,849		14		\$10,185		15	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$53,434	49.2%	9	11.8%	\$42,276	31.9%	15	26.8%	\$958	1.1%	4	9.8%
Inpatient	\$20,333	18.7%	2	2.6%	\$59,891	45.2%	1	1.8%	\$64,388	70.6%	1	2.4%
Outpatient	\$34,938	32.1%	65	85.5%	\$30,213	22.8%	40	71.4%	\$25,871	28.4%	36	87.8%
Total for Compensated	\$108,705	100.0%	76	100.0%	\$132,380	100.0%	56	100.0%	\$91,217	100.0%	41	100.0%
Total Compensated Care Costs	\$108,705		76		\$132,380		56		\$91,217		41	
Total Costs for County - Harding	\$133,075		85		\$153,229		70		\$101,402		56	

COUNTY: Hidalgo

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$32	3.4%	1	50.0%	\$0	0.0%	0	0.0%	\$233	0.8%	3	6.7%
Inpatient	\$0	0.0%	0	0.0%	\$51,626	86.9%	1	7.1%	\$0	0.0%	0	0.0%
Outpatient	\$906	96.6%	1	50.0%	\$7,749	13.1%	13	92.9%	\$28,003	99.2%	42	93.3%
Total for Charity Care	\$938	100.0%	2	100.0%	\$59,375	100.0%	14	100.0%	\$28,236	100.0%	45	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$74	0.5%	0	0.0%	(\$77)	-0.4%	0	0.0%	\$527	3.4%	3	60.0%
Inpatient	\$4,328	31.7%	1	50.0%	\$15,553	89.1%	1	25.0%	\$12,571	81.1%	0	0.0%
Outpatient	\$9,257	67.8%	1	50.0%	\$1,974	11.3%	3	75.0%	\$2,403	15.5%	2	40.0%
Total for Uninsured	\$13,659	100.0%	2	100.0%	\$17,450	100.0%	4	100.0%	\$15,501	100.0%	5	100.0%
Total Uncompensated Care Costs	\$14,597		4		\$76,825		18		\$43,737		50	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$9,644	1.6%	3	2.2%	\$28,578	7.1%	3	2.4%	\$3,643	0.5%	2	1.0%
Inpatient	\$536,379	87.4%	18	13.1%	\$268,526	66.3%	12	9.6%	\$565,875	81.7%	31	15.8%
Outpatient	\$67,767	11.0%	116	84.7%	\$107,740	26.6%	110	88.0%	\$122,937	17.8%	163	83.2%
Total for Compensated	\$613,790	100.0%	137	100.0%	\$404,844	100.0%	125	100.0%	\$692,455	100.0%	196	100.0%
Total Compensated Care Costs	\$613,790		137		\$404,844		125		\$692,455		196	
Total Costs for County - Hidalgo	\$628,387		141		\$481,669		143		\$736,192		246	

COUNTY: Lea

Payor Type: Charity Care

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$652	0.4%	2	3.4%	\$254	0.2%	1	0.8%	\$50,176	40.1%	3	3.3%
Inpatient	\$149,835	83.8%	7	12.1%	\$27,094	24.6%	3	2.5%	\$30,267	24.2%	6	6.7%
Outpatient	\$28,354	15.9%	49	84.5%	\$82,780	75.2%	117	96.7%	\$44,616	35.7%	81	90.0%
Total for Charity Care	\$178,841	100.0%	58	100.0%	\$110,128	100.0%	121	100.0%	\$125,059	100.0%	90	100.0%

Payor Type: Uninsured

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,968	1.5%	2	2.7%	\$2,568	1.4%	1	0.6%	\$6,998	2.4%	3	1.0%
Inpatient	\$34,206	26.2%	4	5.5%	\$78,124	42.6%	3	1.9%	\$72,013	24.2%	23	8.0%
Outpatient	\$94,529	72.3%	67	91.8%	\$102,668	56.0%	153	97.5%	\$218,213	73.4%	260	90.9%
Total for Uninsured	\$130,703	100.0%	73	100.0%	\$183,360	100.0%	157	100.0%	\$297,224	100.0%	286	100.0%
Total Uncompensated Care Costs	\$309,544		131		\$293,488		278		\$422,283		376	

Payor Type: Compensated

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$202,041	10.4%	29	2.7%	\$157,995	6.3%	37	3.4%	\$17,511	0.7%	38	3.2%
Inpatient	\$959,755	49.6%	67	6.2%	\$1,414,691	56.3%	56	5.1%	\$1,553,272	64.6%	71	6.0%
Outpatient	\$774,881	40.0%	985	91.1%	\$938,202	37.4%	996	91.5%	\$834,679	34.7%	1,080	90.8%
Total for Compensated	\$1,936,677	100.0%	1,081	100.0%	\$2,510,888	100.0%	1,089	100.0%	\$2,405,462	100.0%	1,189	100.0%
Total Compensated Care Costs	\$1,936,677		1,081		\$2,510,888		1,089		\$2,405,462		1,189	
Total Costs for County - Lea	\$2,246,221		1,212		\$2,804,376		1,367		\$2,827,745		1,565	

COUNTY: Lincoln

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$28,019	11.7%	9	5.4%	\$8,977	4.2%	15	7.1%	\$9,232	1.4%	2	1.0%
Inpatient	\$132,552	55.2%	9	5.4%	\$65,736	30.7%	8	3.8%	\$580,213	85.7%	13	6.6%
Outpatient	\$79,648	33.2%	149	89.2%	\$139,260	65.1%	187	89.0%	\$87,697	13.0%	183	92.4%
Total for Charity Care	\$240,219	100.0%	167	100.0%	\$213,973	100.0%	210	100.0%	\$677,142	100.0%	198	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$25,729	11.9%	26	20.6%	\$26,651	11.4%	15	16.5%	\$77,029	13.6%	21	7.5%
Inpatient	\$55,791	25.8%	4	3.2%	\$141,056	60.4%	3	3.3%	\$312,905	55.2%	19	6.8%
Outpatient	\$134,959	62.3%	96	76.2%	\$65,833	28.2%	73	80.2%	\$177,262	31.3%	241	85.8%
Total for Uninsured	\$216,479	100.0%	126	100.0%	\$233,540	100.0%	91	100.0%	\$567,196	100.0%	281	100.0%
Total Uncompensated Care Costs	\$456,698		293		\$447,513		301		\$1,244,338		479	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$507,265	16.3%	63	5.7%	\$152,713	5.5%	59	4.3%	\$180,574	6.6%	60	3.5%
Inpatient	\$1,711,403	55.0%	55	5.0%	\$1,669,670	60.2%	68	5.0%	\$1,501,457	54.8%	78	4.6%
Outpatient	\$895,381	28.8%	982	89.3%	\$952,123	34.3%	1,230	90.6%	\$1,056,688	38.6%	1,563	91.9%
Total for Compensated	\$3,114,049	100.0%	1,100	100.0%	\$2,774,506	100.0%	1,357	100.0%	\$2,738,719	100.0%	1,701	100.0%
Total Compensated Care Costs	\$3,114,049		1,100		\$2,774,506		1,357		\$2,738,719		1,701	
Total Costs for County - Lincoln	\$3,570,747		1,393		\$3,222,019		1,658		\$3,983,057		2,180	

COUNTY: Los Alamos

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$0	0.0%	0	0.0%	\$152	2.8%	1	3.4%	\$0	0.0%	0	0.0%
Inpatient	\$165,703	78.5%	1	2.1%	\$85	1.6%	1	3.4%	\$961	39.6%	0	0.0%
Outpatient	\$45,509	21.5%	46	97.9%	\$5,135	95.6%	27	93.1%	\$1,466	60.4%	13	100.0%
Total for Charity Care	\$211,212	100.0%	47	100.0%	\$5,372	100.0%	29	100.0%	\$2,427	100.0%	13	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$3,470	9.8%	0	0.0%	\$17,084	29.3%	4	13.8%	\$2,851	5.5%	1	4.2%
Inpatient	\$9,540	27.0%	0	0.0%	\$6,447	11.1%	0	0.0%	\$17,616	33.8%	1	4.2%
Outpatient	\$22,304	63.2%	20	100.0%	\$34,766	59.6%	25	86.2%	\$31,680	60.8%	22	91.7%
Total for Uninsured	\$35,314	100.0%	20	100.0%	\$58,297	100.0%	29	100.0%	\$52,147	100.0%	24	100.0%
Total Uncompensated Care Costs	\$246,526		67		\$63,669		58		\$54,574		37	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$186,737	7.8%	61	3.8%	\$76,405	2.9%	69	3.8%	\$485,340	13.3%	77	3.8%
Inpatient	\$1,151,658	48.0%	73	4.5%	\$1,575,681	58.8%	102	5.7%	\$1,854,242	50.8%	109	5.4%
Outpatient	\$1,058,542	44.2%	1,485	91.7%	\$1,027,208	38.3%	1,626	90.5%	\$1,307,712	35.9%	1,827	90.8%
Total for Compensated	\$2,396,937	100.0%	1,619	100.0%	\$2,679,294	100.0%	1,797	100.0%	\$3,647,294	100.0%	2,013	100.0%
Total Compensated Care Costs	\$2,396,937		1,619		\$2,679,294		1,797		\$3,647,294		2,013	
Total Costs for County - Los Alamos	\$2,643,463		1,686		\$2,742,963		1,855		\$3,701,868		2,050	

COUNTY: Luna

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$36	0.0%	0	0.0%	\$125,318	68.8%	1	1.2%	\$98	0.1%	3	6.4%
Inpatient	\$182,139	82.5%	10	11.0%	\$17,812	9.8%	2	2.4%	\$43,184	65.4%	3	6.4%
Outpatient	\$38,495	17.4%	81	89.0%	\$38,944	21.4%	80	96.4%	\$22,723	34.4%	41	87.2%
Total for Charity Care	\$220,670	100.0%	91	100.0%	\$182,074	100.0%	83	100.0%	\$66,005	100.0%	47	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$170,471	66.1%	11	22.9%	\$8,794	11.7%	13	19.7%	\$31,247	14.6%	12	10.3%
Inpatient	\$63,945	24.8%	2	4.2%	\$36,845	48.8%	2	3.0%	\$107,654	50.4%	3	2.6%
Outpatient	\$23,439	9.1%	35	72.9%	\$29,806	39.5%	51	77.3%	\$74,628	34.9%	102	87.2%
Total for Uninsured	\$257,855	100.0%	48	100.0%	\$75,445	100.0%	66	100.0%	\$213,529	100.0%	117	100.0%
Total Uncompensated Care Costs	\$478,525		139		\$257,519		149		\$279,534		164	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$250,631	12.5%	19	1.8%	\$32,492	1.1%	47	5.0%	\$35,222	1.6%	25	2.9%
Inpatient	\$1,160,497	57.7%	44	4.2%	\$1,865,524	65.7%	58	6.1%	\$1,679,655	74.5%	72	8.3%
Outpatient	\$600,084	29.8%	991	94.0%	\$943,567	33.2%	842	88.9%	\$539,418	23.9%	766	88.8%
Total for Compensated	\$2,011,212	100.0%	1,054	100.0%	\$2,841,583	100.0%	947	100.0%	\$2,254,295	100.0%	863	100.0%
Total Compensated Care Costs	\$2,011,212		1,054		\$2,841,583		947		\$2,254,295		863	
Total Costs for County - Luna	\$2,489,737		1,193		\$3,099,102		1,096		\$2,533,829		1,027	

COUNTY: McKinley

Payor Type: Charity Care

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$162,380	17.3%	215	12.5%	\$427,496	28.6%	213	11.7%	\$486,710	25.7%	225	10.6%
Inpatient	\$288,960	30.7%	36	2.1%	\$201,230	13.5%	39	2.1%	\$304,240	16.1%	48	2.3%
Outpatient	\$489,279	52.0%	1,464	85.4%	\$865,116	57.9%	1,565	86.1%	\$1,099,957	58.2%	1,855	87.2%
Total for Charity Care	\$940,619	100.0%	1,715	100.0%	\$1,493,842	100.0%	1,817	100.0%	\$1,890,907	100.0%	2,128	100.0%

Payor Type: Uninsured

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$183,339	34.7%	48	18.3%	\$244,592	30.3%	52	17.6%	\$341,343	27.7%	40	7.1%
Inpatient	\$191,728	36.3%	8	3.1%	\$377,234	46.7%	8	2.7%	\$591,736	48.1%	58	10.3%
Outpatient	\$153,336	29.0%	206	78.6%	\$185,977	23.0%	236	79.7%	\$297,184	24.2%	463	82.5%
Total for Uninsured	\$528,403	100.0%	262	100.0%	\$807,803	100.0%	296	100.0%	\$1,230,263	100.0%	561	100.0%
Total Uncompensated Care Costs	\$1,469,022		1,977		\$2,301,645		2,113		\$3,121,170		2,689	

Payor Type: Compensated

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$3,591,828	14.1%	359	5.0%	\$3,813,171	14.4%	465	6.3%	\$3,625,389	13.9%	483	6.3%
Inpatient	\$16,954,250	66.3%	672	9.3%	\$18,063,429	68.4%	683	9.3%	\$17,772,545	68.3%	814	10.5%
Outpatient	\$5,018,238	19.6%	6,213	85.8%	\$4,544,267	17.2%	6,209	84.4%	\$4,610,610	17.7%	6,428	83.2%
Total for Compensated	\$25,564,316	100.0%	7,244	100.0%	\$26,420,867	100.0%	7,357	100.0%	\$26,008,544	100.0%	7,725	100.0%
Total Compensated Care Costs	\$25,564,316		7,244		\$26,420,867		7,357		\$26,008,544		7,725	
Total Costs for County - McKinley	\$27,033,338		9,221		\$28,722,512		9,470		\$29,129,714		10,414	

COUNTY: Mora

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$21,361	37.5%	8	11.4%	\$1,725	1.2%	4	5.6%	\$652	0.7%	3	4.7%
Inpatient	\$8,325	14.6%	1	1.4%	\$115,537	79.9%	5	6.9%	\$70,432	70.8%	1	1.6%
Outpatient	\$27,338	47.9%	61	87.1%	\$27,281	18.9%	63	87.5%	\$28,341	28.5%	60	93.8%
Total for Charity Care	\$57,024	100.0%	70	100.0%	\$144,543	100.0%	72	100.0%	\$99,425	100.0%	64	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$21,264	49.7%	4	21.1%	\$3,833	6.3%	4	16.0%	\$771	29.9%	0	0.0%
Inpatient	\$5,129	12.0%	0	0.0%	\$32,689	53.9%	3	12.0%	(\$9,155)	-354.6%	0	0.0%
Outpatient	\$16,371	38.3%	15	78.9%	\$24,101	39.8%	18	72.0%	\$10,966	424.7%	23	100.0%
Total for Uninsured	\$42,764	100.0%	19	100.0%	\$60,623	100.0%	25	100.0%	\$2,582	100.0%	23	100.0%
Total Uncompensated Care Costs	\$99,788		89		\$205,166		97		\$102,007		87	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$57,671	7.6%	38	7.2%	\$52,630	6.1%	27	4.9%	\$37,482	3.0%	23	3.4%
Inpatient	\$413,442	54.5%	19	3.6%	\$450,295	52.4%	26	4.7%	\$779,879	61.8%	50	7.4%
Outpatient	\$287,038	37.9%	471	89.2%	\$356,959	41.5%	502	90.5%	\$444,493	35.2%	600	89.2%
Total for Compensated	\$758,151	100.0%	528	100.0%	\$859,884	100.0%	555	100.0%	\$1,261,854	100.0%	673	100.0%
Total Compensated Care Costs	\$758,151		528		\$859,884		555		\$1,261,854		673	
Total Costs for County - Mora	\$857,939		617		\$1,065,050		652		\$1,363,861		760	

COUNTY: Otero

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$1,296	0.9%	5	4.0%	\$27,597	8.9%	9	3.8%	\$772	0.3%	5	2.2%
Inpatient	\$112,336	78.9%	5	4.0%	\$157,813	50.9%	12	5.1%	\$125,440	49.8%	13	5.7%
Outpatient	\$28,831	20.2%	114	91.9%	\$124,754	40.2%	214	91.1%	\$125,573	49.9%	212	92.2%
Total for Charity Care	\$142,463	100.0%	124	100.0%	\$310,164	100.0%	235	100.0%	\$251,785	100.0%	230	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$38,562	26.9%	16	21.6%	\$8,349	4.6%	4	4.4%	\$10,547	5.4%	4	4.3%
Inpatient	\$45,404	31.7%	2	2.7%	\$82,327	45.6%	4	4.4%	\$119,800	61.2%	15	16.0%
Outpatient	\$59,163	41.3%	56	75.7%	\$89,857	49.8%	83	91.2%	\$65,442	33.4%	75	79.8%
Total for Uninsured	\$143,129	100.0%	74	100.0%	\$180,533	100.0%	91	100.0%	\$195,789	100.0%	94	100.0%
Total Uncompensated Care Costs	\$285,592		198		\$490,697		326		\$447,574		324	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$197,359	3.5%	63	2.2%	\$200,283	2.7%	78	2.5%	\$368,609	5.3%	78	2.7%
Inpatient	\$3,471,264	61.5%	180	6.4%	\$5,018,843	66.6%	195	6.3%	\$4,414,308	63.1%	271	9.3%
Outpatient	\$1,974,781	35.0%	2,590	91.4%	\$2,319,289	30.8%	2,832	91.2%	\$2,207,368	31.6%	2,580	88.1%
Total for Compensated	\$5,643,404	100.0%	2,833	100.0%	\$7,538,415	100.0%	3,105	100.0%	\$6,990,285	100.0%	2,929	100.0%
Total Compensated Care Costs	\$5,643,404		2,833		\$7,538,415		3,105		\$6,990,285		2,929	
Total Costs for County - Otero	\$5,928,996		3,031		\$8,029,112		3,431		\$7,437,859		3,253	

COUNTY: Quay

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$689	3.1%	0	0.0%	\$1,140	1.0%	2	2.4%	\$0	0.0%	1	1.4%
Inpatient	\$1,351	6.1%	3	3.9%	\$74,486	65.4%	4	4.8%	(\$1,078)	-3.5%	12	16.2%
Outpatient	\$20,099	90.8%	73	96.1%	\$38,311	33.6%	78	92.9%	\$32,008	103.5%	61	82.4%
Total for Charity Care	\$22,139	100.0%	76	100.0%	\$113,937	100.0%	84	100.0%	\$30,930	100.0%	74	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$25,419	25.7%	7	25.0%	\$16,217	24.6%	7	14.0%	\$88,973	67.2%	5	12.5%
Inpatient	\$63,046	63.7%	2	7.1%	\$20,498	31.0%	1	2.0%	\$23,395	17.7%	1	2.5%
Outpatient	\$10,473	10.6%	19	67.9%	\$29,309	44.4%	42	84.0%	\$20,034	15.1%	34	85.0%
Total for Uninsured	\$98,938	100.0%	28	100.0%	\$66,024	100.0%	50	100.0%	\$132,402	100.0%	40	100.0%
Total Uncompensated Care Costs	\$121,077		104		\$179,961		134		\$163,332		114	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$108,580	10.5%	46	6.5%	\$114,238	7.3%	57	6.2%	\$89,712	5.3%	33	4.1%
Inpatient	\$316,607	30.6%	18	2.6%	\$681,625	43.4%	31	3.4%	\$1,135,894	67.5%	94	11.6%
Outpatient	\$609,421	58.9%	640	90.9%	\$774,973	49.3%	833	90.4%	\$457,324	27.2%	683	84.3%
Total for Compensated	\$1,034,608	100.0%	704	100.0%	\$1,570,836	100.0%	921	100.0%	\$1,682,930	100.0%	810	100.0%
Total Compensated Care Costs	\$1,034,608		704		\$1,570,836		921		\$1,682,930		810	
Total Costs for County - Quay	\$1,155,685		808		\$1,750,797		1,055		\$1,846,262		924	

COUNTY: Rio Arriba

Payor Type: Charity Care

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$99,913	23.4%	35	9.3%	\$221,712	29.3%	43	6.7%	\$91,808	18.0%	20	3.4%
Inpatient	\$157,494	36.8%	17	4.5%	\$188,221	24.9%	19	3.0%	\$159,153	31.2%	20	3.4%
Outpatient	\$170,448	39.8%	323	86.1%	\$345,780	45.8%	581	90.4%	\$259,009	50.8%	544	93.2%
Total for Charity Care	\$427,855	100.0%	375	100.0%	\$755,713	100.0%	643	100.0%	\$509,970	100.0%	584	100.0%

Payor Type: Uninsured

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$258,976	36.2%	29	16.0%	\$86,445	12.7%	30	14.9%	\$116,450	22.8%	28	10.0%
Inpatient	\$330,249	46.2%	10	5.5%	\$439,445	64.4%	4	2.0%	\$277,547	54.3%	21	7.5%
Outpatient	\$125,849	17.6%	142	78.5%	\$156,109	22.9%	167	83.1%	\$116,955	22.9%	230	82.4%
Total for Uninsured	\$715,074	100.0%	181	100.0%	\$681,999	100.0%	201	100.0%	\$510,952	100.0%	279	100.0%
Total Uncompensated Care Costs	\$1,142,929		556		\$1,437,712		844		\$1,020,922		863	

Payor Type: Compensated

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$803,846	10.4%	238	6.7%	\$1,117,211	11.3%	266	6.0%	\$436,579	4.5%	205	4.6%
Inpatient	\$4,445,311	57.7%	197	5.6%	\$5,529,496	55.9%	250	5.6%	\$6,309,288	65.7%	301	6.8%
Outpatient	\$2,453,594	31.9%	3,094	87.7%	\$3,241,853	32.8%	3,929	88.4%	\$2,854,787	29.7%	3,913	88.5%
Total for Compensated	\$7,702,751	100.0%	3,529	100.0%	\$9,888,560	100.0%	4,445	100.0%	\$9,600,654	100.0%	4,419	100.0%
Total Compensated Care Costs	\$7,702,751		3,529		\$9,888,560		4,445		\$9,600,654		4,419	
Total Costs for County - Rio Arriba	\$8,845,680		4,085		\$11,326,272		5,289		\$10,621,576		5,282	

COUNTY: Roosevelt

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$31	0.1%	1	2.7%	\$34,477	46.8%	11	28.2%	\$27	0.1%	2	3.7%
Inpatient	\$19,074	59.6%	3	8.1%	\$14,813	20.1%	1	2.6%	\$96	0.3%	13	24.1%
Outpatient	\$12,888	40.3%	33	89.2%	\$24,309	33.0%	27	69.2%	\$34,220	99.6%	39	72.2%
Total for Charity Care	\$31,993	100.0%	37	100.0%	\$73,599	100.0%	39	100.0%	\$34,343	100.0%	54	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$389	0.9%	0	0.0%	\$3,621	5.7%	1	4.2%	\$617	0.3%	0	0.0%
Inpatient	\$22,200	53.8%	2	5.7%	\$38,150	60.0%	1	4.2%	\$125,975	70.8%	22	31.9%
Outpatient	\$18,707	45.3%	33	94.3%	\$21,804	34.3%	22	91.7%	\$51,464	28.9%	47	68.1%
Total for Uninsured	\$41,296	100.0%	35	100.0%	\$63,575	100.0%	24	100.0%	\$178,056	100.0%	69	100.0%
Total Uncompensated Care Costs	\$73,289		72		\$137,174		63		\$212,399		123	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$23,760	4.3%	29	6.4%	\$9,483	1.7%	16	4.0%	\$30,865	4.8%	8	1.6%
Inpatient	\$177,416	32.1%	9	2.0%	\$309,979	56.2%	9	2.2%	\$288,063	45.0%	15	3.0%
Outpatient	\$352,083	63.6%	413	91.6%	\$232,255	42.1%	380	93.8%	\$320,598	50.1%	471	95.3%
Total for Compensated	\$553,259	100.0%	451	100.0%	\$551,717	100.0%	405	100.0%	\$639,526	100.0%	494	100.0%
Total Compensated Care Costs	\$553,259		451		\$551,717		405		\$639,526		494	
Total Costs for County - Roosevelt	\$626,548		523		\$688,891		468		\$851,925		617	

COUNTY: San Juan

Payor Type: Charity Care

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$82,121	15.0%	100	8.1%	\$97,290	16.4%	78	7.4%	\$153,313	18.0%	78	7.7%
Inpatient	\$136,750	25.0%	27	2.2%	\$149,668	25.3%	28	2.7%	\$181,569	21.3%	28	2.8%
Outpatient	\$328,480	60.0%	1,113	89.8%	\$345,331	58.3%	943	89.9%	\$516,518	60.7%	909	89.6%
Total for Charity Care	\$547,351	100.0%	1,240	100.0%	\$592,289	100.0%	1,049	100.0%	\$851,400	100.0%	1,015	100.0%

Payor Type: Uninsured

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$188,366	36.2%	24	9.1%	\$86,694	14.3%	27	12.5%	\$89,813	18.4%	38	10.2%
Inpatient	\$121,574	23.4%	5	1.9%	\$369,369	60.8%	11	5.1%	\$184,608	37.8%	22	5.9%
Outpatient	\$210,667	40.5%	236	89.1%	\$151,111	24.9%	178	82.4%	\$214,080	43.8%	312	83.9%
Total for Uninsured	\$520,607	100.0%	265	100.0%	\$607,174	100.0%	216	100.0%	\$488,501	100.0%	372	100.0%
Total Uncompensated Care Costs	\$1,067,958		1,505		\$1,199,463		1,265		\$1,339,901		1,387	

Payor Type: Compensated

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,909,817	7.6%	279	4.3%	\$1,720,184	7.0%	249	3.8%	\$2,305,314	8.7%	325	4.5%
Inpatient	\$18,535,022	74.1%	602	9.3%	\$17,703,951	72.4%	582	8.8%	\$19,498,224	73.4%	830	11.6%
Outpatient	\$4,577,700	18.3%	5,627	86.5%	\$5,025,556	20.6%	5,768	87.4%	\$4,761,449	17.9%	6,011	83.9%
Total for Compensated	\$25,022,539	100.0%	6,508	100.0%	\$24,449,691	100.0%	6,599	100.0%	\$26,564,987	100.0%	7,166	100.0%
Total Compensated Care Costs	\$25,022,539		6,508		\$24,449,691		6,599		\$26,564,987		7,166	
Total Costs for County - San Juan	\$26,090,497		8,013		\$25,649,154		7,864		\$27,904,888		8,553	

COUNTY: San Miguel

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$71,910	13.1%	22	9.6%	\$1,090	0.7%	8	4.0%	\$18,973	6.8%	11	6.6%
Inpatient	\$352,897	64.5%	16	7.0%	\$74,448	48.4%	15	7.5%	\$215,053	77.1%	20	12.0%
Outpatient	\$122,670	22.4%	192	83.5%	\$78,376	50.9%	177	88.5%	\$44,761	16.1%	136	81.4%
Total for Charity Care	\$547,477	100.0%	230	100.0%	\$153,914	100.0%	200	100.0%	\$278,787	100.0%	167	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$80,943	14.7%	19	17.3%	\$151,716	26.0%	21	17.4%	\$25,425	13.5%	15	12.9%
Inpatient	\$348,643	63.1%	8	7.3%	\$358,078	61.4%	9	7.4%	\$91,260	48.3%	5	4.3%
Outpatient	\$122,698	22.2%	83	75.5%	\$73,625	12.6%	91	75.2%	\$72,180	38.2%	96	82.8%
Total for Uninsured	\$552,284	100.0%	110	100.0%	\$583,419	100.0%	121	100.0%	\$188,865	100.0%	116	100.0%
Total Uncompensated Care Costs	\$1,099,761		340		\$737,333		321		\$467,652		283	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$691,028	12.2%	143	5.6%	\$335,772	6.7%	162	5.4%	\$291,919	4.5%	128	3.6%
Inpatient	\$3,450,168	60.8%	152	6.0%	\$2,914,930	58.1%	187	6.2%	\$4,334,343	66.3%	319	9.0%
Outpatient	\$1,535,275	27.0%	2,241	88.4%	\$1,764,894	35.2%	2,648	88.4%	\$1,910,555	29.2%	3,090	87.4%
Total for Compensated	\$5,676,471	100.0%	2,536	100.0%	\$5,015,596	100.0%	2,997	100.0%	\$6,536,817	100.0%	3,537	100.0%
Total Compensated Care Costs	\$5,676,471		2,536		\$5,015,596		2,997		\$6,536,817		3,537	
Total Costs for County - San Miguel	\$6,776,232		2,876		\$5,752,929		3,318		\$7,004,469		3,820	

COUNTY: Sandoval

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$426,452	14.6%	401	9.1%	\$980,978	20.2%	648	11.4%	\$736,691	13.3%	479	6.0%
Inpatient	\$1,050,034	36.1%	158	3.6%	\$1,629,155	33.5%	157	2.8%	\$1,896,932	34.3%	262	3.3%
Outpatient	\$1,435,122	49.3%	3,856	87.3%	\$2,247,771	46.3%	4,862	85.8%	\$2,894,315	52.4%	7,277	90.8%
Total for Charity Care	\$2,911,608	100.0%	4,415	100.0%	\$4,857,904	100.0%	5,667	100.0%	\$5,527,938	100.0%	8,018	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$860,879	20.9%	283	10.1%	\$2,988,694	32.2%	1,942	37.1%	\$1,772,420	16.7%	471	9.1%
Inpatient	\$1,863,478	45.2%	77	2.8%	\$3,977,367	42.8%	225	4.3%	\$4,531,707	42.7%	301	5.8%
Outpatient	\$1,401,746	34.0%	2,435	87.1%	\$2,325,949	25.0%	3,061	58.6%	\$4,298,936	40.5%	4,403	85.1%
Total for Uninsured	\$4,126,103	100.0%	2,795	100.0%	\$9,292,010	100.0%	5,228	100.0%	\$10,603,063	100.0%	5,175	100.0%
Total Uncompensated Care Costs	\$7,037,711		7,210		\$14,149,914		10,895		\$16,131,001		13,193	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$4,807,316	9.8%	1,818	4.1%	\$9,109,003	11.7%	6,349	9.5%	\$7,425,021	8.8%	3,655	4.8%
Inpatient	\$22,820,672	46.5%	1,357	3.0%	\$35,069,665	45.0%	2,300	3.4%	\$41,631,493	49.1%	2,807	3.7%
Outpatient	\$21,486,168	43.7%	41,527	92.9%	\$33,708,168	43.3%	58,498	87.1%	\$35,723,080	42.1%	68,966	91.4%
Total for Compensated	\$49,114,156	100.0%	44,702	100.0%	\$77,886,836	100.0%	67,147	100.0%	\$84,779,594	100.0%	75,428	100.0%
Total Compensated Care Costs	\$49,114,156		44,702		\$77,886,836		67,147		\$84,779,594		75,428	
Total Costs for County - Sandoval	\$56,151,867		51,912		\$92,036,750		78,042		\$100,910,595		88,621	

COUNTY: Santa Fe

Payor Type: Charity Care

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$90,835	11.6%	94	8.3%	\$17,576	2.3%	74	5.2%	\$64,537	8.0%	54	3.9%
Inpatient	\$379,996	48.3%	57	5.1%	\$373,341	48.9%	56	3.9%	\$410,227	51.2%	59	4.3%
Outpatient	\$315,608	40.1%	976	86.6%	\$372,098	48.8%	1,302	90.9%	\$326,959	40.8%	1,260	91.8%
Total for Charity Care	\$786,439	100.0%	1,127	100.0%	\$763,015	100.0%	1,432	100.0%	\$801,723	100.0%	1,373	100.0%

Payor Type: Uninsured

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$171,897	10.6%	83	8.4%	\$348,047	16.7%	111	9.8%	\$496,642	16.1%	97	7.3%
Inpatient	\$679,414	42.1%	37	3.7%	\$909,259	43.6%	31	2.7%	\$1,747,261	56.5%	95	7.1%
Outpatient	\$763,415	47.3%	872	87.9%	\$825,827	39.6%	996	87.5%	\$849,740	27.5%	1,142	85.6%
Total for Uninsured	\$1,614,726	100.0%	992	100.0%	\$2,083,133	100.0%	1,138	100.0%	\$3,093,643	100.0%	1,334	100.0%
Total Uncompensated Care Costs	\$2,401,165		2,119		\$2,846,148		2,570		\$3,895,366		2,707	

Payor Type: Compensated

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,589,967	5.9%	599	3.6%	\$1,559,578	5.0%	646	3.2%	\$1,622,343	5.1%	709	3.1%
Inpatient	\$15,518,794	57.4%	722	4.3%	\$17,653,768	56.1%	825	4.1%	\$16,749,280	52.6%	1,053	4.7%
Outpatient	\$9,910,943	36.7%	15,496	92.1%	\$12,248,442	38.9%	18,566	92.7%	\$13,442,685	42.3%	20,751	92.2%
Total for Compensated	\$27,019,704	100.0%	16,817	100.0%	\$31,461,788	100.0%	20,037	100.0%	\$31,814,308	100.0%	22,513	100.0%
Total Compensated Care Costs	\$27,019,704		16,817		\$31,461,788		20,037		\$31,814,308		22,513	
Total Costs for County - Santa Fe	\$29,420,869		18,936		\$34,307,936		22,607		\$35,709,674		25,220	

COUNTY: Sierra

Payor Type: Charity Care

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$39,976	20.6%	20	9.8%	\$105,944	28.6%	13	4.9%	\$9,866	3.9%	11	5.3%
Inpatient	\$27,891	14.4%	6	2.9%	\$82,053	22.1%	7	2.6%	\$132,279	52.4%	13	6.2%
Outpatient	\$125,939	65.0%	178	87.3%	\$182,911	49.3%	248	92.5%	\$110,267	43.7%	185	88.5%
Total for Charity Care	\$193,806	100.0%	204	100.0%	\$370,908	100.0%	268	100.0%	\$252,412	100.0%	209	100.0%

Payor Type: Uninsured

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$15,518	5.1%	15	14.2%	\$63,869	28.4%	11	8.8%	\$3,669	2.2%	3	2.4%
Inpatient	\$239,106	78.1%	7	6.6%	\$65,960	29.4%	1	0.8%	\$77,714	46.0%	3	2.4%
Outpatient	\$51,380	16.8%	84	79.2%	\$94,891	42.2%	113	90.4%	\$87,453	51.8%	120	95.2%
Total for Uninsured	\$306,004	100.0%	106	100.0%	\$224,720	100.0%	125	100.0%	\$168,836	100.0%	126	100.0%
Total Uncompensated Care Costs	\$499,810		310		\$595,628		393		\$421,248		335	

Payor Type: Compensated

Encounter Type	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$372,721	10.9%	72	5.1%	\$177,382	5.9%	39	2.9%	\$165,330	6.2%	44	3.2%
Inpatient	\$1,947,351	57.1%	69	4.9%	\$1,960,533	65.1%	95	6.9%	\$1,649,264	61.7%	103	7.6%
Outpatient	\$1,089,933	32.0%	1,280	90.1%	\$872,389	29.0%	1,234	90.2%	\$858,360	32.1%	1,214	89.2%
Total for Compensated	\$3,410,005	100.0%	1,421	100.0%	\$3,010,304	100.0%	1,368	100.0%	\$2,672,954	100.0%	1,361	100.0%
Total Compensated Care Costs	\$3,410,005		1,421		\$3,010,304		1,368		\$2,672,954		1,361	
Total Costs for County - Sierra	\$3,909,815		1,731		\$3,605,932		1,761		\$3,094,202		1,696	

COUNTY: Socorro

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$57,096	9.3%	41	6.0%	\$187,258	34.5%	54	9.9%	\$20,458	3.4%	22	4.0%
Inpatient	\$308,349	50.4%	40	5.8%	\$201,448	37.1%	20	3.6%	\$300,165	49.7%	21	3.8%
Outpatient	\$246,724	40.3%	604	88.2%	\$153,739	28.3%	474	86.5%	\$283,232	46.9%	508	92.2%
Total for Charity Care	\$612,169	100.0%	685	100.0%	\$542,445	100.0%	548	100.0%	\$603,855	100.0%	551	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$71,974	9.8%	42	16.0%	\$143,537	24.0%	45	16.9%	\$121,478	20.3%	44	12.1%
Inpatient	\$521,349	70.7%	10	3.8%	\$250,054	41.7%	9	3.4%	\$205,371	34.4%	18	4.9%
Outpatient	\$144,317	19.6%	210	80.2%	\$205,485	34.3%	212	79.7%	\$270,632	45.3%	302	83.0%
Total for Uninsured	\$737,640	100.0%	262	100.0%	\$599,076	100.0%	266	100.0%	\$597,481	100.0%	364	100.0%
Total Uncompensated Care Costs	\$1,349,809		947		\$1,141,521		814		\$1,201,336		915	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$595,776	11.8%	186	5.3%	\$946,051	16.9%	246	6.1%	\$980,283	15.8%	262	6.4%
Inpatient	\$2,339,814	46.2%	107	3.1%	\$2,330,359	41.7%	167	4.1%	\$2,802,128	45.0%	208	5.0%
Outpatient	\$2,127,233	42.0%	3,188	91.6%	\$2,306,284	41.3%	3,612	89.7%	\$2,440,814	39.2%	3,654	88.6%
Total for Compensated	\$5,062,823	100.0%	3,481	100.0%	\$5,582,694	100.0%	4,025	100.0%	\$6,223,225	100.0%	4,124	100.0%
Total Compensated Care Costs	\$5,062,823		3,481		\$5,582,694		4,025		\$6,223,225		4,124	
Total Costs for County - Socorro	\$6,412,632		4,428		\$6,724,215		4,839		\$7,424,561		5,039	

COUNTY: Taos

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$48,707	10.9%	38	9.6%	\$89,092	17.7%	32	6.2%	\$7,406	2.2%	22	4.7%
Inpatient	\$289,608	64.6%	11	2.8%	\$144,288	28.6%	16	3.1%	\$63,971	19.1%	13	2.8%
Outpatient	\$110,188	24.6%	348	87.7%	\$271,217	53.7%	470	90.7%	\$262,750	78.6%	429	92.5%
Total for Charity Care	\$448,503	100.0%	397	100.0%	\$504,597	100.0%	518	100.0%	\$334,127	100.0%	464	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$53,610	15.1%	16	10.7%	\$242,002	29.7%	25	11.0%	\$245,524	25.9%	26	6.4%
Inpatient	\$190,749	53.6%	8	5.4%	\$392,799	48.2%	15	6.6%	\$369,673	39.0%	22	5.4%
Outpatient	\$111,839	31.4%	125	83.9%	\$180,682	22.2%	187	82.4%	\$332,829	35.1%	358	88.2%
Total for Uninsured	\$356,198	100.0%	149	100.0%	\$815,483	100.0%	227	100.0%	\$948,026	100.0%	406	100.0%
Total Uncompensated Care Costs	\$804,701		546		\$1,320,080		745		\$1,282,153		870	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$1,350,195	18.3%	182	6.7%	\$702,959	9.5%	164	4.9%	\$956,130	11.3%	189	4.8%
Inpatient	\$3,666,696	49.7%	176	6.5%	\$4,240,922	57.4%	155	4.7%	\$5,044,397	59.4%	261	6.7%
Outpatient	\$2,355,789	32.0%	2,365	86.9%	\$2,445,246	33.1%	2,998	90.4%	\$2,488,142	29.3%	3,468	88.5%
Total for Compensated	\$7,372,680	100.0%	2,723	100.0%	\$7,389,127	100.0%	3,317	100.0%	\$8,488,669	100.0%	3,918	100.0%
Total Compensated Care Costs	\$7,372,680		2,723		\$7,389,127		3,317		\$8,488,669		3,918	
Total Costs for County - Taos	\$8,177,381		3,269		\$8,709,207		4,062		\$9,770,822		4,788	

COUNTY: Torrance

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$214,926	20.4%	86	10.1%	\$58,782	10.0%	64	8.3%	\$177,420	16.1%	67	7.5%
Inpatient	\$584,469	55.4%	49	5.8%	\$283,933	48.5%	43	5.6%	\$592,601	53.7%	35	3.9%
Outpatient	\$256,086	24.3%	715	84.1%	\$242,465	41.4%	662	86.1%	\$333,257	30.2%	786	88.5%
Total for Charity Care	\$1,055,481	100.0%	850	100.0%	\$585,180	100.0%	769	100.0%	\$1,103,278	100.0%	888	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$192,745	16.2%	84	19.1%	\$324,285	24.8%	77	16.8%	\$248,258	21.2%	77	14.1%
Inpatient	\$651,255	54.7%	28	6.4%	\$646,425	49.5%	25	5.4%	\$513,847	43.8%	33	6.0%
Outpatient	\$345,580	29.1%	328	74.5%	\$334,891	25.7%	357	77.8%	\$410,588	35.0%	436	79.9%
Total for Uninsured	\$1,189,580	100.0%	440	100.0%	\$1,305,601	100.0%	459	100.0%	\$1,172,693	100.0%	546	100.0%
Total Uncompensated Care Costs	\$2,245,061		1,290		\$1,890,781		1,228		\$2,275,971		1,434	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$653,520	9.2%	295	5.8%	\$1,023,449	11.6%	342	5.9%	\$1,146,718	13.3%	365	5.8%
Inpatient	\$3,647,049	51.6%	230	4.6%	\$4,588,633	52.1%	261	4.5%	\$4,017,802	46.5%	331	5.2%
Outpatient	\$2,772,037	39.2%	4,527	89.6%	\$3,199,056	36.3%	5,192	89.6%	\$3,468,893	40.2%	5,627	89.0%
Total for Compensated	\$7,072,606	100.0%	5,052	100.0%	\$8,811,138	100.0%	5,795	100.0%	\$8,633,413	100.0%	6,323	100.0%
Total Compensated Care Costs	\$7,072,606		5,052		\$8,811,138		5,795		\$8,633,413		6,323	
Total Costs for County - Torrance	\$9,317,667		6,342		\$10,701,919		7,023		\$10,909,384		7,757	

COUNTY: Union

Payor Type: Charity Care

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$1,124	0.2%	2	1.6%	\$31,673	34.7%	5	9.1%	\$771	2.6%	3	8.1%
Inpatient	\$309,145	62.5%	4	3.3%	\$46,616	51.1%	6	10.9%	\$15,270	52.1%	2	5.4%
Outpatient	\$184,517	37.3%	116	95.1%	\$13,015	14.3%	44	80.0%	\$13,290	45.3%	32	86.5%
Total for Charity Care	\$494,786	100.0%	122	100.0%	\$91,304	100.0%	55	100.0%	\$29,331	100.0%	37	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$45,364	51.9%	5	21.7%	\$8,961	6.0%	2	4.3%	\$8,694	10.0%	2	8.3%
Inpatient	\$30,341	34.7%	0	0.0%	\$115,174	76.5%	4	8.7%	\$61,889	71.2%	5	20.8%
Outpatient	\$11,662	13.3%	18	78.3%	\$26,395	17.5%	40	87.0%	\$16,363	18.8%	17	70.8%
Total for Uninsured	\$87,367	100.0%	23	100.0%	\$150,530	100.0%	46	100.0%	\$86,946	100.0%	24	100.0%
Total Uncompensated Care Costs	\$582,153		145		\$241,834		101		\$116,277		61	

Payor Type: Compensated

<u>Encounter Type</u>	<u>FY 2012</u>				<u>FY 2013</u>				<u>FY 2014</u>			
	<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>		<u>Costs</u>		<u>Encounters</u>	
	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>	<u>Amount</u>	<u>% of total</u>	<u>#</u>	<u>% of total</u>
Emergency	\$181,277	32.0%	12	6.2%	\$19,778	4.8%	10	4.6%	\$8,205	1.4%	3	1.0%
Inpatient	\$221,509	39.0%	20	10.3%	\$265,695	64.4%	10	4.6%	\$412,339	68.5%	18	6.0%
Outpatient	\$164,472	29.0%	163	83.6%	\$126,801	30.8%	197	90.8%	\$181,489	30.1%	277	93.0%
Total for Compensated	\$567,258	100.0%	195	100.0%	\$412,274	100.0%	217	100.0%	\$602,033	100.0%	298	100.0%
Total Compensated Care Costs	\$567,258		195		\$412,274		217		\$602,033		298	
Total Costs for County - Union	\$1,149,411		340		\$654,108		318		\$718,310		359	

COUNTY: Valencia

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$707,404	13.6%	454	8.4%	\$702,141	12.9%	368	6.6%	\$317,674	6.9%	236	4.4%
Inpatient	\$2,584,144	49.7%	244	4.5%	\$2,756,371	50.5%	237	4.3%	\$2,224,503	48.1%	240	4.4%
Outpatient	\$1,908,186	36.7%	4,679	87.0%	\$1,996,136	36.6%	4,966	89.1%	\$2,085,307	45.1%	4,943	91.2%
Total for Charity Care	\$5,199,734	100.0%	5,377	100.0%	\$5,454,648	100.0%	5,571	100.0%	\$4,627,484	100.0%	5,419	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,132,099	22.1%	410	13.9%	\$1,275,734	21.6%	382	12.2%	\$1,142,703	15.8%	408	10.3%
Inpatient	\$2,189,649	42.8%	111	3.8%	\$2,631,140	44.5%	100	3.2%	\$3,293,432	45.5%	198	5.0%
Outpatient	\$1,792,214	35.0%	2,437	82.4%	\$2,003,514	33.9%	2,653	84.6%	\$2,801,769	38.7%	3,373	84.8%
Total for Uninsured	\$5,113,962	100.0%	2,958	100.0%	\$5,910,388	100.0%	3,135	100.0%	\$7,237,904	100.0%	3,979	100.0%
Total Uncompensated Care Costs	\$10,313,696		8,335		\$11,365,036		8,706		\$11,865,388		9,398	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$4,480,129	10.6%	1,904	6.0%	\$4,669,554	10.3%	1,903	5.3%	\$4,592,734	10.4%	2,108	5.6%
Inpatient	\$21,532,916	51.0%	1,328	4.2%	\$22,009,606	48.7%	1,493	4.2%	\$19,818,333	44.9%	1,689	4.5%
Outpatient	\$16,224,137	38.4%	28,372	89.8%	\$18,540,334	41.0%	32,342	90.5%	\$19,774,542	44.8%	33,995	90.0%
Total for Compensated	\$42,237,182	100.0%	31,604	100.0%	\$45,219,494	100.0%	35,738	100.0%	\$44,185,609	100.0%	37,792	100.0%
Total Compensated Care Costs	\$42,237,182		31,604		\$45,219,494		35,738		\$44,185,609		37,792	
Total Costs for County - Valencia	\$52,550,878		39,939		\$56,584,530		44,444		\$56,050,997		47,190	

COUNTY: Out of State

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$2,522	6.5%	2	3.6%
Inpatient	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$30,004	76.8%	28	50.9%
Outpatient	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$6,566	16.8%	25	45.5%
Total for Charity Care	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$39,092	100.0%	55	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$561,052	21.1%	170	18.6%	\$1,128,099	31.4%	201	25.1%	\$1,167,683	25.1%	178	13.9%
Inpatient	\$1,439,744	54.0%	59	6.4%	\$1,626,088	45.2%	48	6.0%	\$2,517,112	54.1%	114	8.9%
Outpatient	\$663,429	24.9%	686	75.0%	\$840,655	23.4%	551	68.9%	\$971,923	20.9%	993	77.3%
Total for Uninsured	\$2,664,225	100.0%	915	100.0%	\$3,594,842	100.0%	800	100.0%	\$4,656,718	100.0%	1,285	100.0%
Total Uncompensated Care Costs	\$2,664,225		915		\$3,594,842		800		\$4,695,810		1,340	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$4,730,082	20.9%	644	8.0%	\$6,152,510	22.5%	781	9.0%	\$6,146,188	21.1%	709	7.7%
Inpatient	\$12,180,268	53.7%	606	7.5%	\$15,452,280	56.6%	713	8.2%	\$16,906,761	58.1%	951	10.3%
Outpatient	\$5,774,498	25.5%	6,781	84.4%	\$5,707,338	20.9%	7,199	82.8%	\$6,048,570	20.8%	7,597	82.1%
Total for Compensated	\$22,684,848	100.0%	8,031	100.0%	\$27,312,128	100.0%	8,693	100.0%	\$29,101,519	100.0%	9,257	100.0%
Total Compensated Care Costs	\$22,684,848		8,031		\$27,312,128		8,693		\$29,101,519		9,257	
Total Costs for County - Out of State	\$25,349,073		8,946		\$30,906,970		9,493		\$33,797,329		10,597	

Grand Total	\$939,847,205	895,057	\$1,050,877,999	1,001,690	\$1,098,617,781	1,032,802
--------------------	----------------------	----------------	------------------------	------------------	------------------------	------------------

