

Report 4

Summary of Gross Charges and Encounters by Encounter Type Fiscal Years 2013 through 2015

Payor Type: Charity Care - Bernalillo

| <u>Encounter Type</u> | FY 2013 | | | | FY 2014 | | | | FY 2015 | | | |
|--|----------------------|---------------|----------------|---------------|----------------------|---------------|----------------|---------------|----------------------|---------------|----------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Emergency | \$29,348,362 | 10.3% | 8,520 | 4.5% | \$25,414,827 | 11.1% | 5,677 | 3.7% | \$10,751,754 | 7.9% | 3,882 | 3.8% |
| Inpatient | \$105,133,681 | 37.1% | 4,821 | 2.5% | \$86,280,665 | 37.8% | 4,724 | 3.1% | \$52,209,830 | 38.6% | 3,754 | 3.7% |
| Outpatient | \$149,114,645 | 52.6% | 177,972 | 93.0% | \$116,720,667 | 51.1% | 143,092 | 93.2% | \$72,326,754 | 53.5% | 94,836 | 92.5% |
| Total for Charity Care - Bernalillo | \$283,596,688 | 100.0% | 191,313 | 100.0% | \$228,416,159 | 100.0% | 153,493 | 100.0% | \$135,288,338 | 100.0% | 102,472 | 100.0% |

Payor Type: Charity Care - Out of County

| <u>Encounter Type</u> | FY 2013 | | | | FY 2014 | | | | FY 2015 | | | |
|---|---------------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Emergency | \$6,831,213 | 16.1% | 1,858 | 8.1% | \$4,923,026 | 11.2% | 1,419 | 5.7% | \$694,541 | 9.9% | 1,181 | 6.4% |
| Inpatient | \$17,586,416 | 41.5% | 819 | 3.6% | \$17,731,492 | 40.5% | 1,044 | 4.2% | \$3,351,337 | 48.0% | 875 | 4.8% |
| Outpatient | \$18,002,487 | 42.4% | 20,204 | 88.3% | \$21,113,838 | 48.2% | 22,286 | 90.0% | \$2,943,089 | 42.1% | 16,283 | 88.8% |
| Total for Charity Care - Out of County | \$42,420,116 | 100.0% | 22,881 | 100.0% | \$43,768,356 | 100.0% | 24,749 | 100.0% | \$6,988,967 | 100.0% | 18,339 | 100.0% |

Payor Type: Uninsured

| <u>Encounter Type</u> | FY 2013 | | | | FY 2014 | | | | FY 2015 | | | |
|---|----------------------|---------------|----------------|---------------|----------------------|---------------|----------------|---------------|----------------------|---------------|----------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Emergency | \$36,182,976 | 23.3% | 7,498 | 12.5% | \$34,919,406 | 17.6% | 5,938 | 8.5% | \$23,934,008 | 16.8% | 4,025 | 7.6% |
| Inpatient | \$63,694,726 | 41.0% | 1,585 | 2.7% | \$82,121,771 | 41.3% | 2,831 | 4.1% | \$51,617,639 | 36.3% | 1,630 | 3.1% |
| Outpatient | \$55,501,234 | 35.7% | 50,697 | 84.8% | \$81,662,711 | 41.1% | 60,705 | 87.4% | \$66,737,669 | 46.9% | 47,419 | 89.3% |
| Total for Uninsured | \$155,378,936 | 100.0% | 59,780 | 100.0% | \$198,703,888 | 100.0% | 69,474 | 100.0% | \$142,289,316 | 100.0% | 53,074 | 100.0% |
| Total Uncompensated Care Charges | \$481,395,740 | | 273,974 | | \$470,888,403 | | 247,716 | | \$284,566,621 | | 173,885 | |

Report 4

Summary of Gross Charges and Encounters by Encounter Type
Fiscal Years 2013 through 2015

Payor Type: Compensated

| <u>Encounter Type</u> | FY 2013 | | | | FY 2014 | | | | FY 2015 | | | |
|---------------------------------------|------------------------|---------------|------------------|---------------|------------------------|---------------|------------------|---------------|------------------------|---------------|------------------|---------------|
| | Gross Charges | | Encounters | | Gross Charges | | Encounters | | Gross Charges | | Encounters | |
| | Amount | % of total | # | % of total | Amount | % of total | # | % of total | Amount | % of total | # | % of total |
| Emergency | \$138,872,624 | 8.7% | 31,004 | 4.3% | \$141,560,301 | 7.9% | 28,632 | 3.6% | \$199,700,244 | 9.3% | 35,712 | 4.1% |
| Inpatient | \$786,077,690 | 49.4% | 23,313 | 3.2% | \$862,099,846 | 48.3% | 28,157 | 3.6% | \$1,005,679,137 | 47.0% | 29,472 | 3.4% |
| Outpatient | \$667,154,565 | 41.9% | 673,399 | 92.5% | \$779,755,453 | 43.7% | 728,297 | 92.8% | \$934,982,619 | 43.7% | 810,647 | 92.6% |
| Total for Compensated | \$1,592,104,879 | 100.0% | 727,716 | 100.0% | \$1,783,415,600 | 100.0% | 785,086 | 100.0% | \$2,140,362,000 | 100.0% | 875,831 | 100.0% |
| Total Compensated Care Charges | \$1,592,104,879 | | 727,716 | | \$1,783,415,600 | | 785,086 | | \$2,140,362,000 | | 875,831 | |
| Grand Total | \$2,073,500,619 | | 1,001,690 | | \$2,254,304,003 | | 1,032,802 | | \$2,424,928,621 | | 1,049,716 | |

Please note: Due to the substantial changes prompted by the Affordable Care Act (ACA), FY 2015 will be the final year the UNM Health System compiles and publishes the Healthcare Summit Reports.