

## Report 6

Summary of Costs and Encounters by Encounter Type  
Fiscal Years 2013 through 2015

### Payor Type: Charity Care - Bernalillo

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$14,364,193	10.2%	8,520	4.5%	\$12,381,717	11.1%	5,677	3.7%	\$5,983,489	7.9%	3,882	3.8%
Inpatient	\$51,510,416	36.6%	4,821	2.5%	\$42,171,824	37.7%	4,724	3.1%	\$29,086,322	38.3%	3,754	3.7%
Outpatient	\$74,780,840	53.2%	177,972	93.0%	\$57,329,485	51.2%	143,092	93.2%	\$40,809,778	53.8%	94,836	92.5%
<b>Total for Charity Care - Bernalillo</b>	<b>\$140,655,449</b>	<b>100.0%</b>	<b>191,313</b>	<b>100.0%</b>	<b>\$111,883,026</b>	<b>100.0%</b>	<b>153,493</b>	<b>100.0%</b>	<b>\$75,879,589</b>	<b>100.0%</b>	<b>102,472</b>	<b>100.0%</b>

### Payor Type: Charity Care - Out of County

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$3,475,435	16.0%	1,858	8.1%	\$2,402,000	11.3%	1,419	5.7%	\$338,705	9.8%	1,181	6.4%
Inpatient	\$8,666,563	39.9%	819	3.6%	\$8,657,341	40.9%	1,044	4.2%	\$1,702,520	49.5%	875	4.8%
Outpatient	\$9,566,406	44.1%	20,204	88.3%	\$10,110,107	47.8%	22,286	90.0%	\$1,399,635	40.7%	16,283	88.8%
<b>Total for Charity Care - Out of County</b>	<b>\$21,708,404</b>	<b>100.0%</b>	<b>22,881</b>	<b>100.0%</b>	<b>\$21,169,448</b>	<b>100.0%</b>	<b>24,749</b>	<b>100.0%</b>	<b>\$3,440,860</b>	<b>100.0%</b>	<b>18,339</b>	<b>100.0%</b>

### Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$18,663,066	23.5%	7,498	12.5%	\$16,910,481	17.5%	5,938	8.5%	\$13,012,993	16.6%	4,025	7.6%
Inpatient	\$32,255,433	40.7%	1,585	2.7%	\$40,282,760	41.8%	2,831	4.1%	\$29,230,728	37.3%	1,630	3.1%
Outpatient	\$28,373,995	35.8%	50,697	84.8%	\$39,229,909	40.7%	60,705	87.4%	\$36,043,288	46.0%	47,419	89.3%
<b>Total for Uninsured</b>	<b>\$79,292,494</b>	<b>100.0%</b>	<b>59,780</b>	<b>100.0%</b>	<b>\$96,423,150</b>	<b>100.0%</b>	<b>69,474</b>	<b>100.0%</b>	<b>\$78,287,009</b>	<b>100.0%</b>	<b>53,074</b>	<b>100.0%</b>
<b>Total Uncompensated Care Costs</b>	<b>\$241,656,347</b>		<b>273,974</b>		<b>\$229,475,624</b>		<b>247,716</b>		<b>\$157,607,458</b>		<b>173,885</b>	

## Report 6

Summary of Costs and Encounters by Encounter Type  
Fiscal Years 2013 through 2015

**Payor Type: Compensated**

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$70,389,425	8.7%	31,004	4.3%	\$68,908,973	7.9%	28,632	3.6%	\$107,873,335	9.8%	35,712	4.1%
Inpatient	\$392,562,611	48.5%	23,313	3.2%	\$428,072,310	49.3%	28,157	3.6%	\$512,993,928	46.5%	29,472	3.4%
Outpatient	\$346,269,616	42.8%	673,399	92.5%	\$372,160,874	42.8%	728,297	92.8%	\$481,735,729	43.7%	810,647	92.6%
<b>Total for Compensated</b>	<b>\$809,221,652</b>	<b>100.0%</b>	<b>727,716</b>	<b>100.0%</b>	<b>\$869,142,157</b>	<b>100.0%</b>	<b>785,086</b>	<b>100.0%</b>	<b>\$1,102,602,992</b>	<b>100.0%</b>	<b>875,831</b>	<b>100.0%</b>
<b>Total Compensated Care Costs</b>	<b>\$809,221,652</b>		<b>727,716</b>		<b>\$869,142,157</b>		<b>785,086</b>		<b>\$1,102,602,992</b>		<b>875,831</b>	
<b>Grand Total</b>	<b>\$1,050,877,999</b>		<b>1,001,690</b>		<b>\$1,098,617,781</b>		<b>1,032,802</b>		<b>\$1,260,210,450</b>		<b>1,049,716</b>	

*Please note: Due to the substantial changes prompted by the Affordable Care Act (ACA), FY 2015 will be the final year the UNM Health System compiles and publishes the Healthcare Summit Reports.*