

FY2015
Governor's Healthcare Summit Update
Summary of Key Indicators

	FY2013	FY2014	FY2015 (1)
Total Uncompensated Care Gap (Cost minus direct revenue)	\$ 75,859,585	\$ 77,811,572	\$ 12,828,581
Total Patient Care at Cost	\$ 1,050,877,999	\$ 1,098,617,781	\$ 1,260,210,450
Year-over-year % increase in costs		4.5%	14.7%
Total Uncompensated Patient Care at Cost	\$ 241,656,347	\$ 229,475,624	\$ 157,607,458
Bernalillo County Uncompensated Care at Cost	\$ 189,066,877	\$ 171,854,851	\$ 136,560,934
Total Uncompensated Charges (Gross Billings) as a % of All Patient Charges	23.2%	20.9%	11.7%
BernCo Uncompensated Care as a % of Total Uncompensated Care at Cost	78.2%	74.9%	86.6%
Uncompensated Care and Compensated Care as a % of All Unique Patient Visits			
Uncompensated Care	45.4%	45.8%	41.7%
Compensated Care	54.6%	54.2%	58.3%
	100.0%	100.0%	100.0%
Percentage of Emergency Room Use by Patient Reimbursement Type			
BernCo Charity Care (Incl. UNM Care)	4.5%	3.7%	3.8%
Out of County Charity Care	8.1%	5.7%	6.4%
Self-Pay/Uninsured	12.5%	8.5%	7.6%
Insured/Medicare/Medicaid	4.3%	3.6%	4.1%

Native American Patients as a % of All UNMHSC Patients	7.4%	7.8%	9.0%
Percentage of Emergency Room Use by Native American Patients	13.9%	12.9%	14.0%

Note: The population of Native American patients at UNMHSC is derived from patient records where the patient chose to self-declare race as Native American.

(1) The FY 2015 Uncompensated Care Cost has been adjusted to reflect patient claims for dates of service during FY 2014 that were approved and processed under Medicaid during FY 2015.

Please note: Due to the substantial changes prompted by the Affordable Care Act (ACA), FY 2015 will be the final year the UNM Health System compiles and publishes the Healthcare Summit Reports.