

New Mexico Department of Higher Education



2023 Summer Hearing - Five Year Capital Project Funding Plan

INSTITUTION:			The University of New Mexico - Health Sciences Center						DATE:	4/27/2023		
Institution Acronym	Overall Funding Priority #	Project Title	Description	Will this project be phased?	Cost of Project or Phase	Request type	Percent of state request	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
Year 1		2024 (GOB Year)										
UNM HSC	1	Pharmacy Building Renovation	Program, design, renovate and equip a new College of Pharmacy building . This building is 48 years old and building systems require extra maintenance. To continue to maintain is becoming cost prohibitive. Renovation will include wet and dry labs and faculty and staff offices.	No	\$60,315,400	GOB	95%	5%	HSC Capital Funds		x	96,300
UNM HSC	2	Health Sciences Network Upgrade Project	Plan, design, and equip an upgraded network for the entire health and health sciences network to provide better coverage and replace dated distribution switches, Optical Fiber, and network equipment.	Yes	\$12,330,000	STB	92%	8%	HSC/UNMH Capital Funds		x	N/A
UNM HSC	3	UNMCCC CT Simulator Replacement	Program, design and equip a replacement of the existing computed tomography (CT) Simulator at the UNM Comprehensive Cancer Center in the Radiation Oncology Department.	No	\$1,800,000	STB	92%	8%	UNM HSC Capital Funds		x	N/A
UNM HSC	4	UNMCCC IR & GMP Tenant Improvement Project	Plan, design, and construct tenant improvements within the UNMCCC facility envelope to complete the interior renovation of space that was left shelled during the expansion project.	No	\$16,550,500	GF	91%	9%	UNM HSC Capital Funds		x	N/A
UNM HSC	5	HSLIC Refurbishment Project	Plan, design, renovate, and equip a needed renovation of the 2nd floor of Health Sciences Library to accommodate for modern student-focused and improved library services space.	No	\$2,850,000	GF	100%	0%	N/A		x	8,564
UNM HSC/UNMH	6	Health and Health Sciences Workforce & Innovation Center	Plan, program, design, and construct a new Health and Health Sciences Work Force Training and Collaboration Center to create a space that fosters innovation, collaboration	No	\$15,000,000	N/A	TBD	TBD	TBD	x		22,000
UNM HSC	7	Health Sciences Child Care Center	Plan, program, design, and equip a childcare center to serve the Health Sciences community	No	TBD	N/A	TBD	TBD	TBD		x	10,000
UNM HSC/UNMH	8	Dermatology Renovation and Expansion	Program, Design, construct, and equip for the renovation and expansion of Dermatology. Project to include renovation of clinical space, landing space for staff, and patient areas.	No	\$1,700,000	GF	34%	66%	HSC/UNMH Capital Funds		x	TBD
UNM HSC	9	School of Public Health building	Plan, design, construct, and equip a new 3 floor building for the College of Public Health.	No	\$50,000,000	GF	0%	0%	State	x		98,000
UNMH	10	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		x	N/A
			Year 1 Total		\$175,545,900							
Year 2		2025 (STB Year)										
UNMH	11	Replacement/Repair of Lomas Pedestrian Bridge	Design and construct bridge based upon feasibility recommendations along with considerations to provide safe and controlled pedestrian circulation from North Campus to South Campus.	No	\$5,750,000	STB	100%	0%	State		x	N/A
UNM HSC	12	UNMCCC Roof Replacement	Design and construct replacement of the TPO roofing membrane of the UNM Comprehensive Cancer Center, consisting of a total area of approximately 66,953 square feet, along with approximately 28,950 lineal feet of coping cap.	No	\$3,997,300	STB	90%	10%	HSC Capital Funds		x	66,953
UNM HSC	13	Center for Obesity Prevention and Research	Program, design, construct, and equip a unified physical research space to bring together expertise and resources that will allow the University of New Mexico Health Sciences center to dramatically augment scientific discoveries in metabolic research	No	\$12,000,000	STB	100%	0%	State Funding	x		18,000
UNMH	14	Community-Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care	No	\$6,000,000	N/A	TBD	TBD	UNMH		x	TBD
UNMH	15	UH Main Operating Suite Backfill Project	Demolish and reconstruct 30,831 SF of existing OR and Pre/Post-Operative services to increase capacity for patient throughput.	No	\$39,167,916	N/A	0%	100%	UNMH Capital Funds		x	30,831
UNM HSC	16	Parking Structure / Central Utility Plant (M Lot)	Plan, design, construct, and equip a new 6 floor parking structure and Central utility plant (CUP) in the M-Lot to serve North campus visitors, students, staff, faculty and buildings.	No	\$40,000,000	N/A	0%	100%	TBD	x		370,000
UNMH	17	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		x	N/A
			Year 2 Total		\$121,915,216							

Year 3		2026 (GOB Year)										
UNM HSC SRMC	18	Academic Building 1 Expansion - Rio Rancho	Program, design, construct, and equip the expansion of building 1 to provide necessary space to expand academic programing to support increasing undergraduate nursing enrollment and other academic programming	No	\$16,848,000	GOB	100%	0%	State	x		27,392
UNM HSC	19	SOM Education Building	Program, design, and construct new SOM Education Building to provide critically-needed space for the expanded SOM faculty, faculty-student proximity learning technologies, connectivity, transparency, security, and possible outdoor learning space	Yes	TBD	GOB	100%	0%	State	x		TBD
UNMH	20	Adult Behavioral Health Facility	Design, construct, and equip a modern adult behavioral health medical facility to completely replace the current structure.	No	TBD	N/A	50%	50%	50% UNMH Capital	x		60,000
UNM HSC SRMC	21	Education and Research Facility - Rio Rancho	Program, plan, construct, and equip a new 50,000 GSF academic facility, that would include spaces for education and research.	No	\$25,000,000	N/A	TBD	TBD	TBD	x		50,000
UNM HSC SRMC	22	Behavioral Health Center of Excellence - Rio Rancho	Design, program, construct, and equip new building to expand behavioral health statewide using a hub and spoke model for children's behavioral health	No	\$25,000,000	N/A	TBD	TBD	TBD	x		50,000
UNMH	23	UNMH Medical Office Building	Plan, design, construct, and equip a new 65,000 SF Medical Office Building that will provide lower acuity services which will contain elements of outpatient clinics, diagnostic functions, and provider support areas.	No	\$66,877,731	N/A	0%	100%	UNMH Capital Funds	x		65,000
UNM HSC	24	Re-purpose, remodel old UNM Hospital for teaching/faculty offices	Some of the 1954, 1966 and 1977 in-patient and operating facilities, can be renovated to provide intermediate behavioral health services, teaching and research space for patients, faculty, students and staff	No	\$25,000,000	N/A	100%	0%	TBD		x	TBD
UNMH	25	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		x	N/A
				Year 3 Total	\$173,725,731							
Year 4		2027 (STB Year)										
UNMH	26	UNM Comprehensive Cancer Center	Replace Siemens Somatom CT Simulator and Elekta Linear Accelerator - Synergy unit.	No	\$5,000,000	STB	90%	10%	TBD			N/A
UNM HSC	27	Domenici Hall Expansion Phase III	Construct an addition to Domenici Hall to study and treat brain disorders such as Alzheimer's, autism, epilepsy, fetal alcohol syndrome, mental illness, stroke and trauma.	Yes	\$5,510,000	STB	100%	0%	State	x		11,600
UNMH	28	Finish Out Top 2 Floors of New Hospital Shell	Program, plan, and build out top two floors of the Hospital Tower project.	No	\$38,000,000	N/A	0%	100%	UNMH Capital Funds	x		113,562
UNMH	29	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		x	N/A
				Year 4 Total	\$63,510,000							
Year 5		2028 (GOB Year)										
UNM HSC	30	Fitz Hall Renovation	Program, design, construct, and equip an upgrade to the infrastructure and modify interior spaces as needed to extend the useful life of this important School of Medicine facility.	No	\$50,000,000	GOB	90%	10%	TBD		x	163,500
UNM HSC	31	Cancer Research Building	Plan, design, construct, and equip a new 3 floor Cancer Research Building to serve Cancer research programs as well as promote collaboration with various programs across the HSC	No	\$45,000,000	GOB	100%	0%	State	x		120,000
UNM HSC	32	Low Cost HSC Graduate Student Housing	Provide close proximity and affordable housing for students in the health professions due to their challenging schedules	No	TBD	N/A	TBD	TBD	Public/Private Partnership	x		TBD
UNM HSC	33	Parking Structure w/Retail at road - Phase 1 OF 3	Plan, design, construct, and equip a new 5 floor parking structure and with retail on University Boulevard to serve North campus visitor, students, staff, faculty and buildings.	Yes	TBD	N/A	0%	100%	TBD	x		350,000
UNMH	34	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital.	No	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		x	N/A
				Year 5 Total	\$110,000,000							

HSC TOTAL PROJECTS COSTS FOR 5 YEARS

\$644,696,847