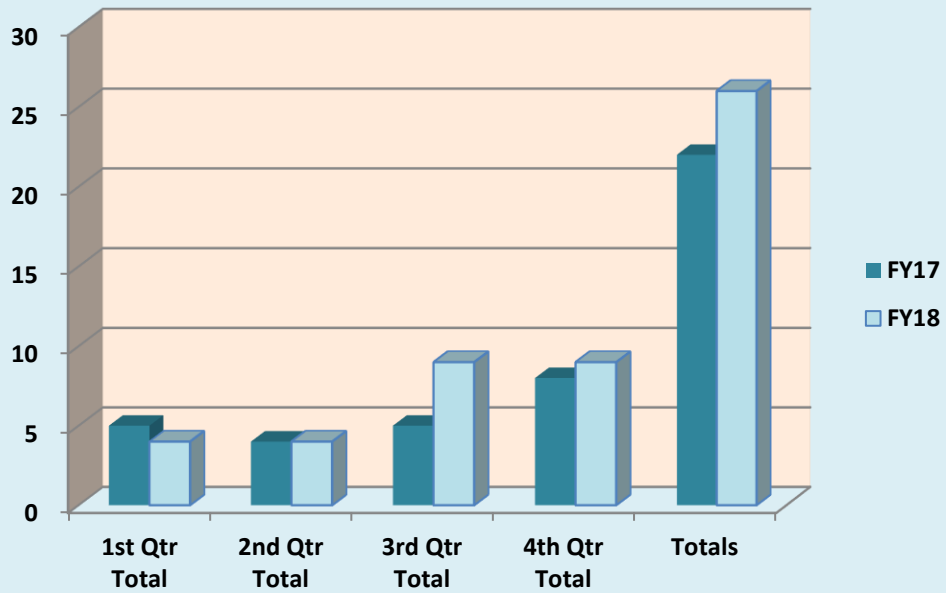


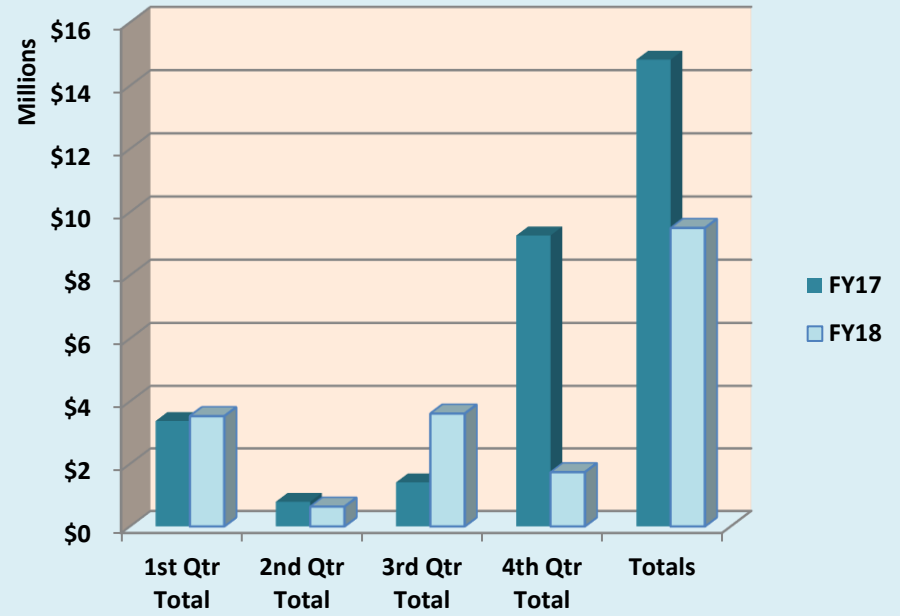
**THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER
COLLEGE OF POPULATION HEALTH, RESEARCH ADMINISTRATION
CONTRACT AND GRANT PROPOSAL ACTIVITY
FISCAL YEAR 2018**

	SUBMITTED					AWARDED			
	FY17	FY17	FY18	FY18		FY17	FY17	FY18	FY18
	#	Amount	#	Amount		#	Amount	#	Amount
July	0	0	1	173,072	July	0	0	1	173,072
August	3	402,554	2	3,270,489	August	0	0	0	0
September	2	2,967,769	1	82,300	September	0	0	0	0
1st Qtr Total	5	\$3,370,323	4	\$3,525,861	1st Qtr Total	0	\$0	1	\$173,072
October	2	435,880	2	251,577	October	2	157,554	3	2,102,099
November	2	349,999	2	380,344	November	1	49,999	1	44,837
December	0	0	0	0	December	1	300,000	0	0
2nd Qtr Total	4	\$785,879	4	\$631,921	2nd Qtr Total	4	\$507,553	4	\$2,146,936
January	0	0	1	170,000	January	0	0	1	98,500
February	2	649,967	1	416,625	February	0	0	0	0
March	3	757,557	7	3,021,386	March	0	0	0	0
3rd Qtr Total	5	\$1,407,524	9	\$3,608,011	3rd Qtr Total	0	\$0	1	\$98,500
April	1	100,000	4	693,634	April	1	535,470	1	59,624
May	5	8,693,792	3	942,738	May	2	168,673	3	1,095,793
June	2	466,625	2	97,737	June	2	579,291	4	1,604,397
4th Qtr Total	8	\$9,260,417	9	\$1,734,109	4th Qtr Total	5	\$1,283,434	8	\$2,759,814
Totals	22	\$14,824,143	26	\$9,499,902	Totals	9	\$1,790,987	14	\$5,178,322
\$'s for ALL Proposed Years					\$'s for ALL Awarded Years				
% Change in Count of Submissions			18%		% Change in Count of Submissions			56%	
% Change in \$'s				-36%	% Change in \$'s				189%

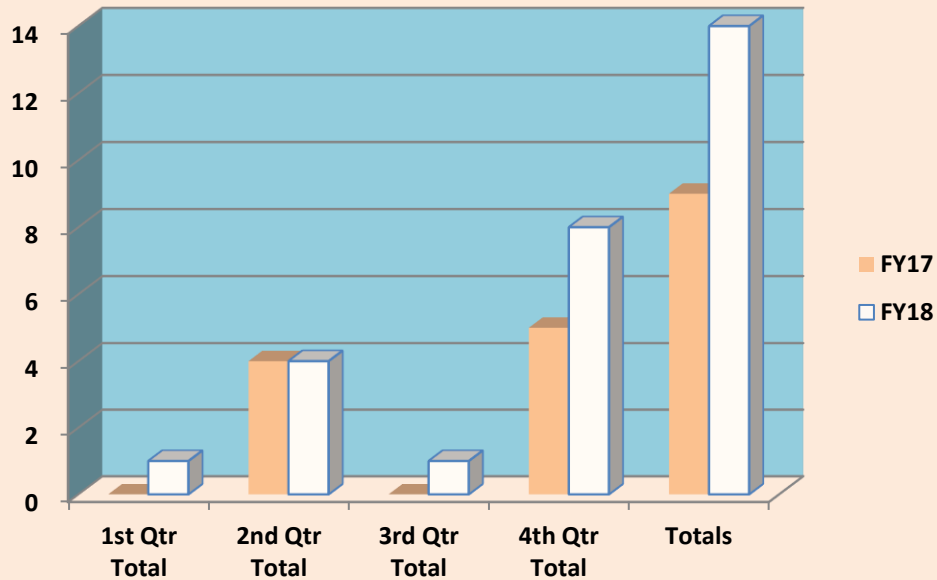
COPH # of Submissions Comparison by Quarter FY17 to FY18



COPH Requested \$'s Comparison by Quarter FY17 to FY18



COPH # of Awards Comparison by Quarter FY17 to FY18



COPH Awarded Dollar Comparison by Quarter FY17 to FY18

