



BUDGET PLANNER

BUDGET DEVELOPMENT

Budgeted Indices Not Modified Report

Date Issued/Revised: 12/01/2022

General Description: The Main Campus report only lists current unrestricted indices that DO NOT have activity of any kind. The HSC report lists current unrestricted and restricted indices that DO NOT have activity of any kind. If the index account code amount has been updated in any way, (even if the amount is zero), the index will not display in this report.

Purpose: This report displays indices that have not been modified in Budget Planner for any combination of fund, organization and/or program.

Responsible Manager: Office of Planning, Budget and Analysis (OPBA)

How to request a Budgeted Indices Not Modified Report

1. Login to myUNM
2. Login to LoboWeb using one of the three options listed below:
 - Click on “ENTER LOBOWEB” in the LoboWeb (Employees) section. Then select the “Finance” tab
 - Click on “Finance” in the Quick links
 - Click on “LoboWeb” in the UNM Business Applications section. Then select the “Finance” tab
3. Click on the “Budget Planner Menu”
4. Click on “Budget Development Reports Menu (new)”
5. Click on “Budget Development Reports Menu”
6. Click on “Budgeted Indices Not Modified Report”
7. **Chart of Accounts:** enter “U”
8. **Budget:** enter “BUDxx” (Fiscal Year)
9. **Budget Phase:** enter “ADOPTD” (Fiscal Year)
 - **Note Budget and Budget Phase must be same Fiscal Years**

Run the report by FOP Element:

At least one FOP Element must be entered

Organization: Enter organization code (Level 1-7) or leave null

Fund Type Level 1: Enter Fund Type Level 1 (00, 10, etc.) or leave null

Fund Type Level 2: Enter Fund Type Level 2 (02, 03, etc.) or leave null

Fund: Enter fund code (Level 2 or 3) or leave null

Program: Enter program code (Level 2 or 3) or leave null

Budgeted Indices Not Modified Report

Reports Parameter Page

Chart of Accounts	U	←	Chart of Accounts will always be: U Budget: BUDXXXX (Fiscal Year) Budget Phase: ADOPTDXXXX (Fiscal Year) *Budget and Budget Phase must be same Fiscal Year
Budget	BUD23 - 2023 Budget ID	←	
Budget Phase	ADOPTD - 2023 Adopted Phase	←	
Organization	Please select an Organization	←	At least one FOP must be entered. Enter: Organization or leave null Enter: Fund Type Level 1 or leave null Enter: Fund Type Level 2 or leave null Enter: Fund or leave null Enter: Program or leave null
Fund Type Level 1	Please select a Fund Type Level 1	←	
Fund Type Level 2	Please select a Fund Type Level 2	←	
Fund	Please select a Fund code	←	
Program	Please select a program code	←	
<input type="button" value="PDF"/> <input type="button" value="EXCEL"/>			

To run the report: Click "PDF" or "Excel"

Budgeted Indices Not Modified for a Level 3 Organization report:



UNIVERSITY OF NEW MEXICO

Budgeted Indices Not Modified Report for FY 2022-2023

Executive Level:
Organization: ABJ - College of Ed & Human Science COEHS
Fund Type Level 1:
Fund Type Level 2:
Fund: ; Program:

353C0 PE Administration

- Index: 353113 HESS Spring Fling Triathlon
- Index: 353116 202736 Phys Ed Teacher Ed (PETE)
- Index: 353123 202756 Exercise Physiology Lab
- Index: 353146 Armond H Seidler Grad Fwshp Spend
- Index: 353176 Mitchell End PE Teach Spending
- Index: 353177 PETE Community Partnerships

522B2 COEHS Deans Office Gen Admin

- Index: 522005 101595-Summer Session-IFCE
- Index: 522095 NCATE Accreditation
- Index: 522333 Deans Discretionary Fund

Budgeted Indices Not Modified for a Fund report:



UNIVERSITY OF NEW MEXICO

Budgeted Indices Not Modified Report for FY 2022-2023

Executive Level:
Organization:
Fund Type Level 1:
Fund Type Level 2:
Fund: 2U0224 - MU I & G; Program:

016A Compliance Ethics & Equal Opp

Index: 016001 113065-AFFIRMATIVE AC-Affirmative A

Index: 016004 Compliance Office

031B Presidents Office Gen Admin

Index: 031045 Legal Services

036E AS General Administrative

Index: 036235 101305-DEAN'S INSTRUC-RECRUITMENT

Index: 036246 101305 - Special Funding

045D AS Anthropology Gen Admin

Index: 045033 101315-ANTHROPOLOGY-OPERATING EXPE

Index: 045035 101315-ANTHROPOLOGY-CHAIRS INITIAT

Index: 045180 045081Anthropo Course Fees

Index: 045385 Anthropology EU Activity

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