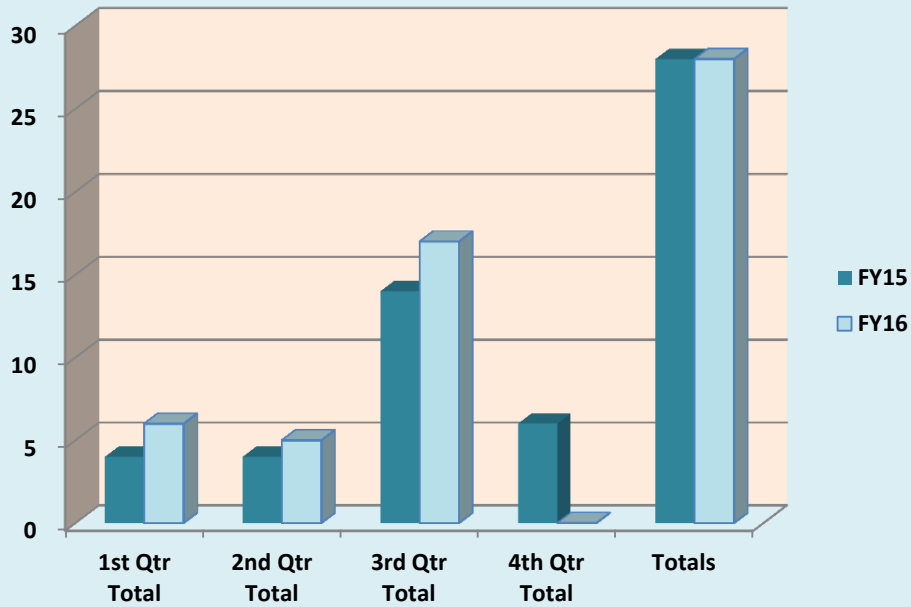


**THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER  
COLLEGE OF NURSING, RESEARCH ADMINISTRATION  
CONTRACT AND GRANT PROPOSAL ACTIVITY  
FISCAL YEAR 2016, 3rd Qtr**

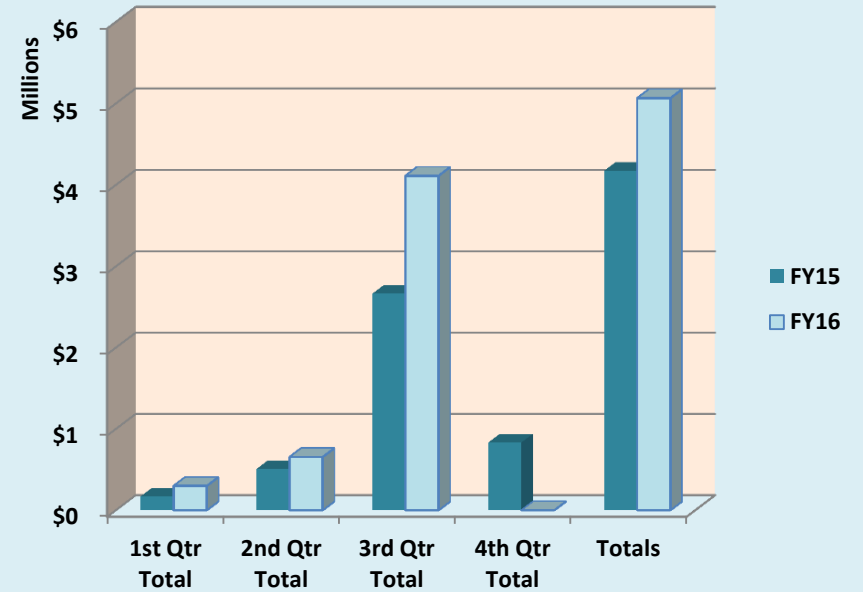
	SUBMITTED					AWARDED			
	FY15	FY15	FY16	FY16		FY15	FY15	FY16	FY16
	#	Amount	#	Amount		#	Amount	#	Amount
July	1	90,000	0		July	6	1,098,771	0	0
August	1	52,171	2	115,583	August	3	116,490	4	1,350,686
September	2	27,419	4	183,386	September	4	552,945	2	113,125
<b>1st Qtr Total</b>	<b>4</b>	<b>\$169,590</b>	<b>6</b>	<b>\$298,969</b>	<b>1st Qtr Total</b>	<b>13</b>	<b>\$1,768,206</b>	<b>6</b>	<b>\$1,463,811</b>
October	2	453,000	1	308,188	October	0	0	6	459,184
November	1	45,000	3	291,391	November	1	399,406	1	35,000
December	1	9,200	1	54,862	December	0	0	0	0
<b>2nd Qtr Total</b>	<b>4</b>	<b>\$507,200</b>	<b>5</b>	<b>\$654,441</b>	<b>2nd Qtr Total</b>	<b>1</b>	<b>\$399,406</b>	<b>7</b>	<b>\$494,184</b>
January	4	224,530	12	3,540,294	January	1	54,870	3	75,036
February	10	2,440,063	2	405,036	February	2	41,563	2	110,738
March	0	0	3	167,058	March	0	0	1	10,791
<b>3rd Qtr Total</b>	<b>14</b>	<b>\$2,664,593</b>	<b>17</b>	<b>\$4,112,388</b>	<b>3rd Qtr Total</b>	<b>3</b>	<b>\$96,433</b>	<b>6</b>	<b>\$196,565</b>
April	1	67,000			April	0	0		
May	4	160,786			May	2	19,620		
June	1	605,008			June	4	1,691,784		
<b>4th Qtr Total</b>	<b>6</b>	<b>\$832,794</b>	<b>0</b>	<b>\$0</b>	<b>4th Qtr Total</b>	<b>6</b>	<b>\$1,711,404</b>	<b>0</b>	<b>\$0</b>
<b>Totals</b>	<b>28</b>	<b>\$4,174,177</b>	<b>28</b>	<b>\$5,065,798</b>	<b>Totals</b>	<b>23</b>	<b>\$3,975,449</b>	<b>19</b>	<b>\$2,154,560</b>
<b>% Change in Count of Submissions</b>			<b>27%</b>		<b>% Change in Count of Submissions</b>			<b>12%</b>	
<b>% Change in \$'s</b>				<b>52%</b>	<b>% Change in \$'s</b>				<b>-5%</b>

\*Comparing 3rd Quarter

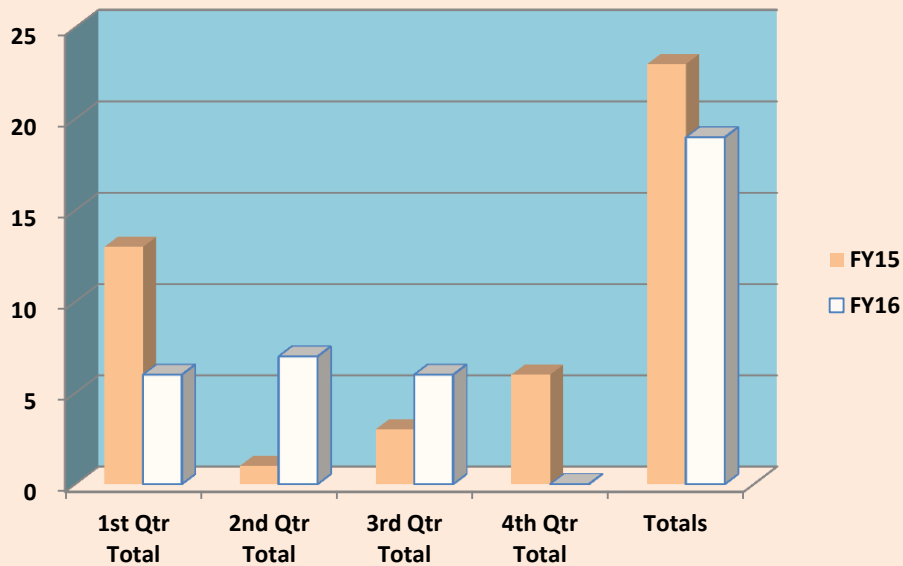
CON # of Submissions Comparison by Quarter FY15 to FY16



CON Requested \$'s Comparison by Quarter FY15 to FY16



CON # of Awards Comparison by Quarter FY15 to FY16



CON Awarded Dollar Comparison by Quarter FY15 to FY16

