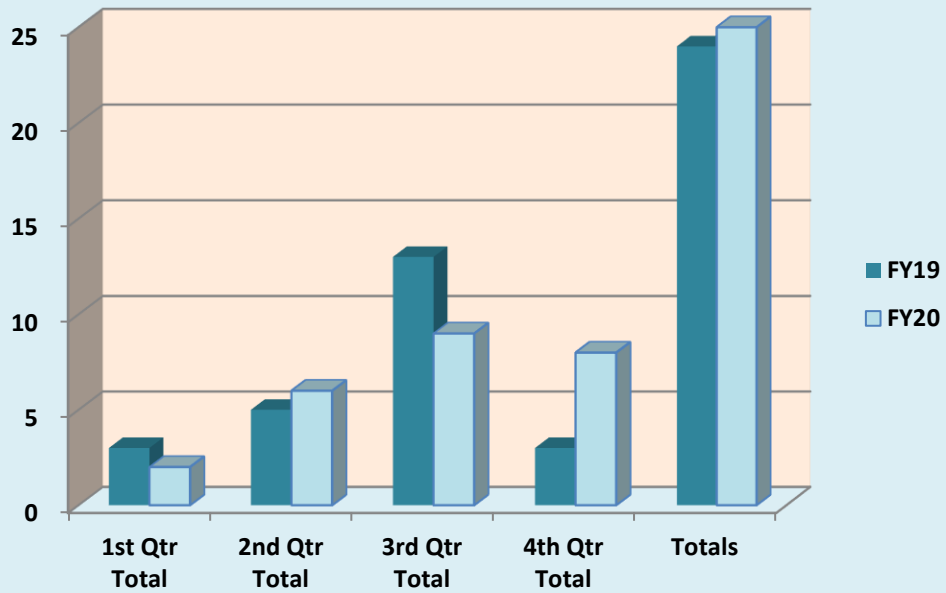


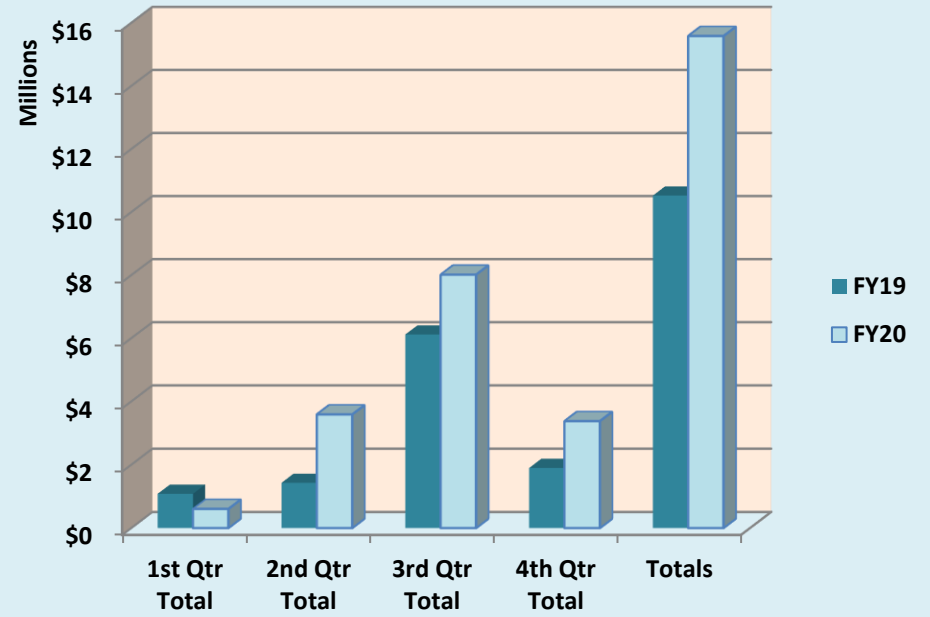
**THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER
COLLEGE OF NURSING, RESEARCH ADMINISTRATION
CONTRACT AND GRANT PROPOSAL ACTIVITY
FISCAL YEAR 2020**

	SUBMITTED					AWARDED			
	FY19	FY19	FY20	FY20		FY19	FY19	FY20	FY20
	#	Amount	#	Amount		#	Amount	#	Amount
July	1	976,319	0	0	July	0	0	1	17,956
August	1	5,000	0	0	August	2	404,341	2	136,510
September	1	100,000	2	604,034	September	1	11,546	0	0
1st Qtr Total	3	\$1,081,319	2	\$604,034	1st Qtr Total	3	\$415,887	3	\$154,466
October	0	0	3	302,222	October	3	163,111	1	139,164
November	3	742,168	2	2,540,055	November	0	0	0	0
December	2	685,348	1	747,000	December	0	0	0	0
2nd Qtr Total	5	\$1,427,516	6	\$3,589,277	2nd Qtr Total	3	\$163,111	1	\$139,164
January	5	3,811,347	5	3,818,542	January	3	152,923	2	78,799
February	6	2,224,840	2	387,405	February	0	0	0	0
March	2	81,891	2	3,809,394	March	1	182,311	1	20,000
3rd Qtr Total	13	\$6,118,078	9	\$8,015,341	3rd Qtr Total	4	\$335,234	3	\$98,799
April	1	17,956	0	0	April	0	0	0	0
May	2	1,880,054	8	3,376,839	May	1	10,000	2	259,000
June	0	0	0	0	June	2	1,046,745	5	1,202,830
4th Qtr Total	3	\$1,898,010	8	\$3,376,839	4th Qtr Total	3	\$1,056,745	7	\$1,461,830
Totals	24	\$10,524,923	25	\$15,585,491	Totals	13	\$1,970,977	14	\$1,854,259
\$'s for ALL Proposed Years					\$'s for ALL Awarded Years				
% Change in Count of Submissions			4%		% Change in Count of Submissions			8%	
% Change in \$'s				48%	% Change in \$'s				-6%

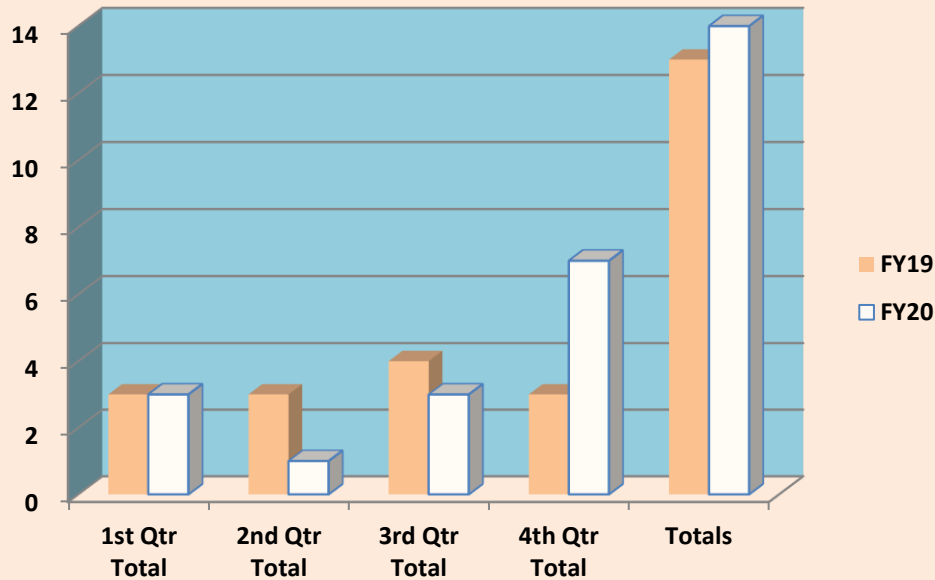
CON # of Submissions Comparison by Quarter FY19 to FY20



CON Requested \$'s Comparison by Quarter FY19 to FY20



CON # of Awards Comparison by Quarter FY19 to FY20



CON Awarded Dollar Comparison by Quarter FY19 to FY20

