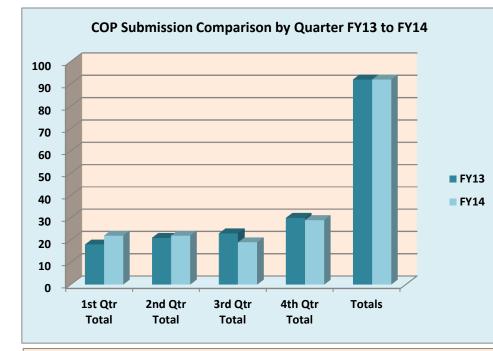
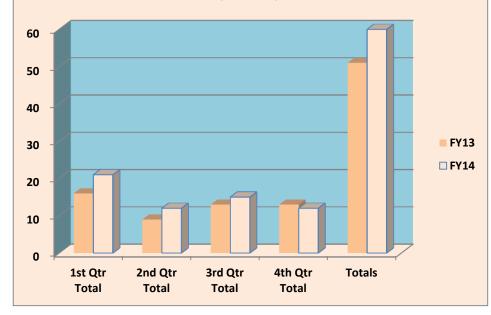
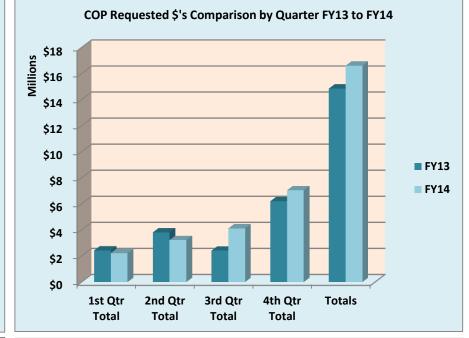
## THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER COLLEGE OF PHARMACY, RESEARCH ADMINISTRATION CONTRACT AND GRANT PROPOSAL ACTIVITY FISCAL YEAR 2014

|                         | SUBMITTED |              |      |              |                         | AWARDED |             |      |             |
|-------------------------|-----------|--------------|------|--------------|-------------------------|---------|-------------|------|-------------|
|                         | FY13      | FY13         | FY14 | FY14         |                         | FY13    | FY13        | FY14 | FY14        |
|                         | #         | Amount       | #    | Amount       |                         | #       | Amount      | #    | Amount      |
| July                    | 8         | 1,276,674    | 7    | 774,151      | July                    | 6       | 211,895     | 4    | 657,592     |
| August                  | 4         | 388,655      | 5    | 368,878      | August                  | 4       | 1,091,487   | 7    | 1,022,895   |
| September               | 6         | 760,353      | 10   | 1,079,785    | September               | 6       | 595,327     | 10   | 1,868,064   |
| 1st Qtr Total           | 18        | \$2,425,682  | 22   | \$2,222,814  | 1st Qtr Total           | 16      | \$1,898,709 | 21   | \$3,548,551 |
| October                 | 7         | 1,698,829    | 14   | 1,346,746    | October                 | 4       | 1,531,976   | 5    | 281,822     |
| November                | 7         | 580,313      | 3    | 328,836      | November                | 2       | 41,750      | 6    | 224,193     |
| December                | 7         | 1,533,998    | 5    | 1,552,351    | December                | 3       | 309,502     | 1    | 198,105     |
| 2nd Qtr Total           | 21        | \$3,813,140  | 22   | \$3,227,933  | 2nd Qtr Total           | 9       | \$1,883,228 | 12   | \$704,120   |
| January                 | 9         | 1,155,156    | 9    | 949,687      | January                 | 5       | 491,233     | 4    | 41,768      |
| February                | 12        | 1,170,614    | 4    | 534,233      | February                | 4       | 514,572     | 3    | 790,996     |
| March                   | 2         | 90,299       | 6    | 2,633,566    | March                   | 4       | 117,500     | 8    | 846,356     |
| 3rd Qtr Total           | 23        | \$2,416,069  | 19   | \$4,117,486  | 3rd Qtr Total           | 13      | \$1,123,305 | 15   | \$1,679,120 |
| April                   | 5         | 298,091      | 7    | 2,903,904    | April                   | 2       | 18,040      | 1    | 241,189     |
| Мау                     | 7         | 2,475,690    | 6    | 1,851,848    | Мау                     | 4       | 311,351     | 2    | 14,200      |
| June                    | 18        | 3,427,634    | 16   | 2,287,938    | June                    | 7       | 377,627     | 9    | 1,675,393   |
| 4th Qtr Total           | 30        | \$6,201,415  | 29   | \$7,043,690  | 4th Qtr Total           | 13      | \$707,018   | 12   | \$1,930,782 |
| Totals                  | 92        | \$14,856,306 | 92   | \$16,611,923 | Totals                  | 51      | \$5,612,260 | 60   | \$7,862,573 |
|                         | ··        |              |      |              |                         |         |             |      |             |
| % Change in<br>Count of |           |              |      |              | % Change in<br>Count of |         |             |      |             |
| Submissions             |           |              | 0%   |              | Submissions             |         |             | 18%  |             |
| % Change in \$'s        |           |              |      | 12%          | % Change in \$'s        |         |             |      | 40%         |



COP # of Awards Comparison by Quarter FY13 to FY14





COP Awarded Dollar Comparison by Quarter FY13 to FY14 \$8 \$7 \$7 \$6 **\$5** \$4 FY13 \$3 **FY14** \$2 \$1 **\$0** 1st Qtr 2nd Qtr 3rd Qtr 4th Qtr Totals Total Total Total Total