## THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER COLLEGE OF PHARMACY, RESEARCH ADMINISTRATION CONTRACT AND GRANT PROPOSAL ACTIVITY FISCAL YEAR 2015

|                              | SUBMITTED |              |          |              |                              | AWARDED |             |          |             |
|------------------------------|-----------|--------------|----------|--------------|------------------------------|---------|-------------|----------|-------------|
|                              | FY14      | FY14         | FY15     | FY15         |                              | FY14    | FY14        | FY15     | FY15        |
|                              | # Amount  |              | # Amount |              |                              | #       | Amount      | # Amount |             |
| July                         | 7         | 774,151      | 3        | 2,429,201    | July                         | 4       | 657,592     | 4        | 253,158     |
| August                       | 5         | 368,878      | 6        | 418,769      | August                       | 7       | 1,022,895   | 5        | 1,496,325   |
| September                    | 10        | 1,079,785    | 14       | 1,437,380    | September                    | 10      | 1,868,064   | 5        | 327,780     |
| 1st Qtr Total                | 22        | \$2,222,814  | 23       | \$4,285,350  | 1st Qtr Total                | 21      | \$3,548,551 | 14       | \$2,077,263 |
| October                      | 14        | 1,346,746    | 2        | 301,248      | October                      | 5       | 281,822     | 0        | 0           |
| November                     | 3         | 328,836      | 12       | 904,631      | November                     | 6       | 224,193     | 8        | 459,011     |
| December                     | 5         | 1,552,351    | 7        | 2,101,201    | December                     | 1       | 198,105     | 5        | 394,793     |
| 2nd Qtr Total                | 22        | \$3,227,933  | 21       | \$3,307,080  | 2nd Qtr Total                | 12      | \$704,120   | 13       | \$853,804   |
| January                      | 9         | 949,687      | 6        | 886,617      | January                      | 4       | 41,768      | 5        | 668,408     |
| February                     | 4         | 534,233      | 7        | 1,460,399    | February                     | 3       | 790,996     | 5        | 820,390     |
| March                        | 6         | 2,633,566    | 3        | 811,137      | March                        | 8       | 846,356     | 2        | 376,175     |
| 3rd Qtr Total                | 19        | \$4,117,486  | 16       | \$3,158,153  | 3rd Qtr Total                | 15      | \$1,679,120 | 12       | \$1,864,973 |
| April                        | 7         | 2,903,904    | 7        | 2,005,257    | April                        | 1       | 241,189     | 2        | 443,373     |
| Мау                          | 6         | 1,851,848    | 6        | 536,293      | May                          | 2       | 14,200      | 3        | 728,750     |
| June                         | 16        | 2,287,938    | 7        | 1,360,454    | June                         | 9       | 1,675,393   | 6        | 1,224,076   |
| 4th Qtr Total                | 29        | \$7,043,690  | 20       | \$3,902,004  | 4th Qtr Total                | 12      | \$1,930,782 | 11       | \$2,396,199 |
| Totals                       | 92        | \$16,611,923 | 80       | \$14,652,587 | Totals                       | 60      | \$7,862,573 | 50       | \$7,192,239 |
|                              |           |              |          |              |                              |         |             |          |             |
| % Change in<br>Count of      |           |              | 400/     |              | % Change in Count of         |         |             | 470/     |             |
| Submissions % Change in \$'s |           |              | -13%     | -12%         | Submissions % Change in \$'s |         |             | -17%     | -9%         |

<sup>\*</sup>Comparing All Quarters







