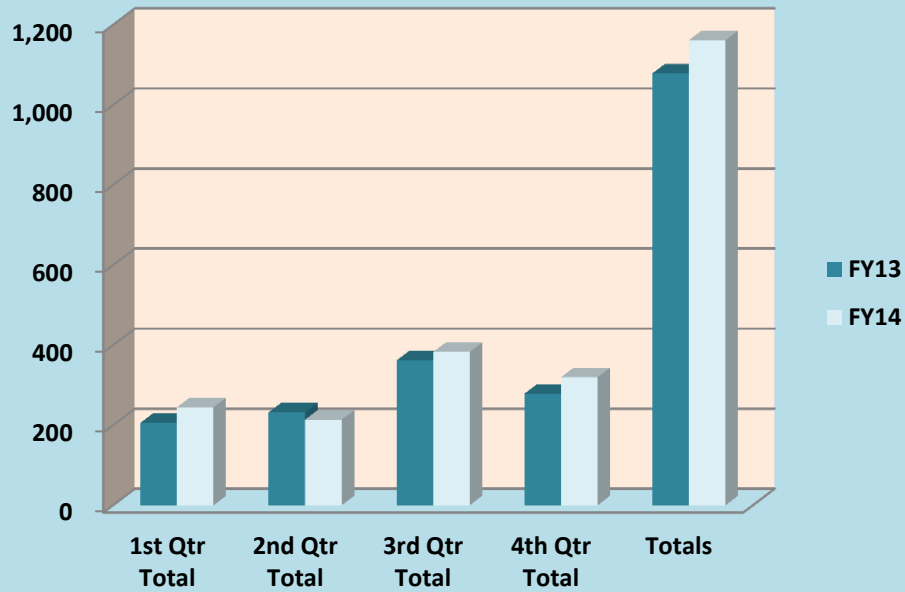


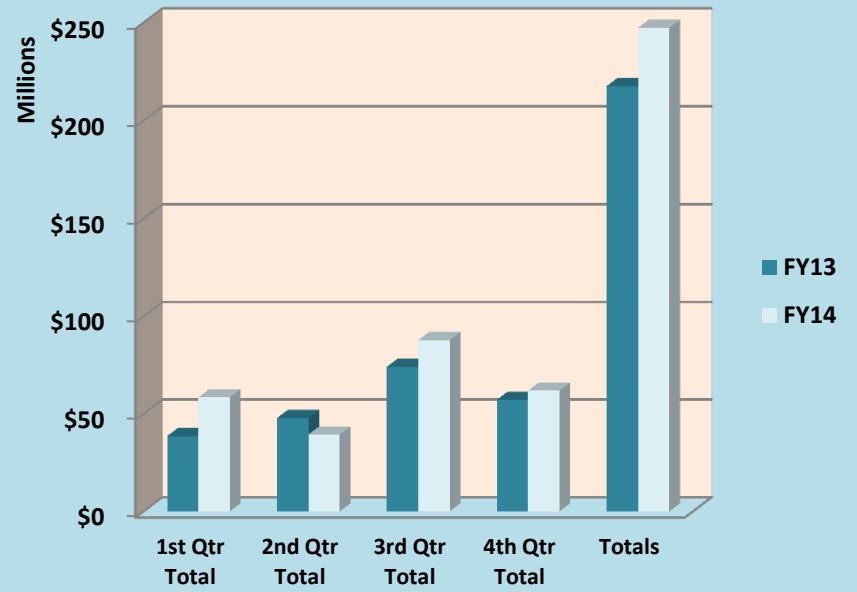
**THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
CONTRACT AND GRANT PROPOSAL ACTIVITY
FISCAL YEAR 2014**

	SUBMITTED					AWARDED			
	FY13	FY13	FY14	FY14		FY13	FY13	FY14	FY14
	#	Amount	#	Amount		#	Amount	#	Amount
July	76	14,584,071	82	19,125,240	July	36	5,419,112	48	5,893,926
August	63	11,018,148	71	18,589,667	August	49	10,434,780	60	14,101,896
September	67	12,952,012	92	20,720,463	September	50	12,257,759	63	16,873,964
1st Qtr Total	206	\$38,554,231	245	\$58,435,370	1st Qtr Total	135	\$28,111,651	171	\$36,869,786
October	116	23,288,210	88	15,646,038	October	90	15,075,832	53	9,244,989
November	59	10,032,048	61	11,336,609	November	49	13,329,095	46	7,856,004
December	57	14,490,067	65	12,367,947	December	45	6,709,052	44	4,031,790
2nd Qtr Total	232	\$47,810,325	214	\$39,350,594	2nd Qtr Total	184	\$35,113,979	143	\$21,132,783
January	102	19,711,664	87	23,714,544	January	50	12,783,625	41	6,415,387
February	165	32,235,341	194	45,494,473	February	32	3,571,265	44	5,511,385
March	95	22,129,273	102	18,514,365	March	54	4,724,748	46	8,051,662
3rd Qtr Total	362	\$74,076,278	383	\$87,723,382	3rd Qtr Total	136	\$21,079,638	131	\$19,978,434
April	63	12,164,053	102	21,976,542	April	57	13,795,247	66	18,016,776
May	105	24,785,416	98	20,005,703	May	67	7,373,459	71	7,350,045
June	111	20,176,699	120	19,893,764	June	118	25,171,006	113	30,135,616
4th Qtr Total	279	\$57,126,168	320	\$61,876,009	4th Qtr Total	242	\$46,339,712	250	\$55,502,437
Totals	1,079	\$217,567,002	1,162	\$247,385,355	Totals	697	\$130,644,980	695	\$133,483,440
% Change in Count of Submissions			8%		% Change in Count of Submissions			0%	
% Change in \$'s				14%	% Change in \$'s				2%

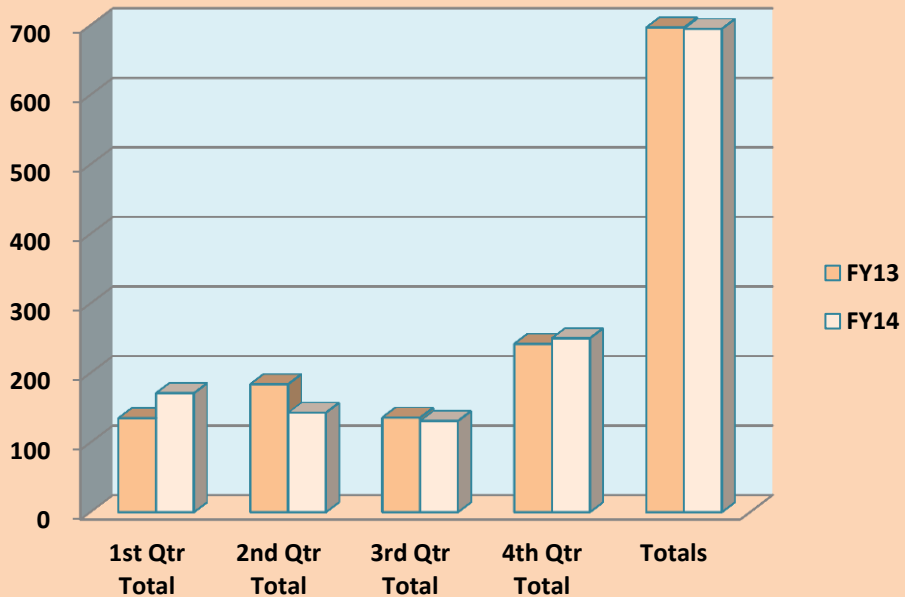
SOM Submission Comparison by Quarter FY13 to FY14



SOM Requested \$'s Comparison by Quarter FY13 to FY14



SOM # of Awards Comparison by Quarter FY13 to FY14



SOM Awarded Dollar Comparison by Quarter FY13 to FY14

