

Attachment A

FM IPS ALOS

Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017
6.25	5.98	6.21	5.6	6.74	6.41	5.18		

AVG DAILY CENSUS

2015	23.76
2016	21.54
2017 ytd	23.23

ADMIT COUNT

2015	1787
2016	1803
2017 YTD	169 (Jan only)

note: not broken down by ED vs direct admit. Almost all of our admission are through ED

CMI

2015	
2016	1.5225
2017 YTD	

FM IPS

	Discharges	ALOS	Actual Mortality	Observed Mortality Rate (%)	UHC Expected Mortality Rate (%)	O/E Mortality (Mortality Index)
Feb-16	100	7.07	1	1.00	2.70	0.37
Mar-16	112	5.68	1	0.89	3.31	0.27
Apr-16	102	8.03	0	0.00	4.21	0.00
May-16	93	6.04	0	0.00	3.81	0.00
Jun-16	95	5.03	0	0.00	2.31	0.00
Jul-16	101	4.73	1	0.99	2.35	0.42
Aug-16	83	5.76	1	1.20	2.19	0.55
Sep-16	96	5.14	0	0.00	4.53	0.00
Oct-16	94	5.81	0	0.00	1.76	0.00
Nov-16	86	7.85	1	1.16	3.29	0.35
Dec-16	101	6.35	1	0.99	3.71	0.27
Total/ Overall	1186	6.26	9	0.76	3.22	0.24
Mean	98.83		0.75	0.72		
STD	10.76					

Data source: Vizient/UHC Database, 2016 Risk Adjustment Model (inpatients only)

	Discharges	ALOS	Actual Mortality	Observed Mortality Rate (%)	UHC Expected Mortality Rate (%)	O/E Mortality (Mortality Index)
Feb-15	107	8.15	0	0.00	2.49	0.00
Mar-15	126	5.80	2	1.59	2.66	0.60
Apr-15	93	5.47	2	2.15	2.26	0.95
May-15	106	5.29	1	0.94	3.07	0.31
Jun-15	91	7.31	5	5.49	2.30	2.39
Jul-15	91	6.12	2	2.20	2.50	0.88
Aug-15	70	5.63	1	1.43	2.43	0.59
Sep-15	102	6.66	0	0.00	2.78	0.00
Oct-15	93	4.92	0	0.00	3.02	0.00
Nov-15	91	5.81	1	1.10	2.53	0.43
Dec-15	99	6.11	1	1.01	2.81	0.36
Jan-16	117	7.54	3	2.56	4.21	0.61
Total/ Overall	1186	6.27	18	1.52	2.79	0.54
Mean	98.83		1.50			
STD	14.40					

* Feb 2015 Max
LOS = 192 days,
2nd highest = 108

All FM Readmissions	Denom	30-Day Readmits	30-Day Rate
Dec-15	99	16	16.16%
Jan-16	120	19	15.83%
Feb-16	98	14	14.29%
Mar-16	110	11	10.00%
Apr-16	101	16	15.84%
May-16	89	12	13.48%
Jun-16	94	14	14.89%
Jul-16	98	12	12.24%
Aug-16	78	14	17.95%
Sep-16	93	22	23.66%
Oct-16	94	9	9.57%
Nov-16	85	17	20.00%
Total/ Overall	1159	176	15.19%

FM Heart Failure Readmissions	Denom	30-Day Readmits	30-Day Rate
Dec-15	5	0	0.00%
Jan-16	6	2	33.33%
Feb-16	5	1	20.00%
Mar-16	8	0	0.00%
Apr-16	5	1	20.00%
May-16	11	2	18.18%
Jun-16	2	0	0.00%
Jul-16	4	0	0.00%
Aug-16	6	2	33.33%
Sep-16	3	1	33.33%
Oct-16	9	0	0.00%
Nov-16	7	1	14.29%
Total/ Overall	71	10	14.08%

Data source: Vizient/UHC Database, All Cause Inpatient Readmits - 1st (Index) Cases

Note: Standard restrictions exclude Chemotherapy, Radiation Therapy, Rehabilitation, Death 1st Admit, Dialysis, Delivery/Birth, Mental Diseases/Alcohol & Drug use

Readmissions	Denom	30-Day Readmits	30-Day Rate
Jan-15	127	19	14.62%
Feb-15	107	18	16.82%
Mar-15	124	19	14.29%
Apr-15	91	11	11.76%
May-15	105	16	15.84%
Jun-15	86	13	14.29%
Jul-15	89	13	14.44%
Aug-15	69	13	18.84%
Sep-15	102	17	16.67%
Oct-15	93	21	14.44%
Nov-15	90	7	7.78%
Dec-15	98	13	13.27%
Total/ Overall	1181	180	15.24%