

Report 3
Patient Revenue by Funding Source
Fiscal Years 2011 through 2013

<i>Source</i>	<i>FY 2011</i>			<i>FY 2012</i>			<i>FY 2013</i>		
	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>
Charity Care - Bernalillo (UNM Care)	\$262,390,944	(\$263,312,053)	(\$921,109)	\$279,531,098	(\$278,425,579)	\$1,105,519	\$283,596,688	(\$282,272,288)	\$1,324,400
Charity Care - Out of County	\$38,882,689	(\$36,806,824)	\$2,075,865	\$36,035,840	(\$32,179,767)	\$3,856,073	\$41,366,555	(\$39,726,761)	\$1,639,794
Charity Care - Out of County Fund	\$0	\$1,116,700	\$1,116,700	\$0	\$949,200	\$949,200	\$0	\$664,400	\$664,400
Charity Care - Sandoval (SRMC Care)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053,561	(\$1,053,561)	\$0
EMSA	\$15,232,313	(\$9,995,605)	\$5,236,708	\$13,576,684	(\$8,636,477)	\$4,940,207	\$10,892,824	(\$7,333,472)	\$3,559,352
Medicaid	\$433,768,226	(\$187,079,313)	\$246,688,913	\$413,146,353	(\$205,661,772)	\$207,484,581	\$439,438,099	(\$213,618,009)	\$225,820,090
Medicaid - Cost Report Settlement	\$0	\$2,949,817	\$2,949,817	\$0	\$4,983,289	\$4,983,289	\$0	\$3,705,388	\$3,705,388
Medicaid - DSH	\$0	\$22,260,871	\$22,260,871	\$0	\$22,695,209	\$22,695,209	\$0	\$23,359,625	\$23,359,625
Medicaid - GME	\$0	\$6,278,272	\$6,278,272	\$0	\$6,832,615	\$6,832,615	\$0	\$6,334,731	\$6,334,731
Medicaid - IME	\$0	\$29,953,994	\$29,953,994	\$0	\$30,851,120	\$30,851,120	\$0	\$32,364,167	\$32,364,167
Medicare	\$383,062,555	(\$242,583,484)	\$140,479,071	\$406,275,944	(\$258,878,181)	\$147,397,763	\$441,695,275	(\$284,469,299)	\$157,225,976
Medicare - Cost Report Settlement	\$0	(\$3,113,419)	(\$3,113,419)	\$0	(\$575,571)	(\$575,571)	\$0	\$1,682,478	\$1,682,478
Medicare - DSH	\$0	\$12,914,414	\$12,914,414	\$0	\$13,722,310	\$13,722,310	\$0	\$12,902,532	\$12,902,532
SRMC Care Initiative (SCI)	\$0	\$0	\$0	\$0	\$0	\$0	\$933,578	(\$933,578)	\$0
Uninsured	\$107,691,646	(\$96,141,420)	\$11,550,226	\$142,769,240	(\$128,152,682)	\$14,616,558	\$162,267,461	(\$157,514,737)	\$4,752,724
UNM Care Initiative (SCI)	\$63,929,788	(\$19,845,849)	\$44,083,939	\$55,045,320	(\$25,362,336)	\$29,682,984	\$111,157,512	(\$79,010,432)	\$32,147,080
USPHS/IHS	\$21,921,790	(\$8,667,011)	\$13,254,779	\$26,716,622	(\$10,664,971)	\$16,051,651	\$28,895,251	(\$15,336,450)	\$13,558,801
All Other	\$487,110,630	(\$217,207,021)	\$269,903,609	\$498,191,906	(\$218,366,179)	\$279,825,727	\$552,203,815	(\$243,383,160)	\$308,820,655

<i>Source</i>	<i>FY 2011</i>			<i>FY 2012</i>			<i>FY 2013</i>		
	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>
<i>Grand Total</i>	\$1,813,990,581	(\$1,009,277,931)	\$804,712,650	\$1,871,289,007	(\$1,086,869,772)	\$784,419,235	\$2,073,500,619	(\$1,243,638,426)	\$829,862,193

