

## Report 6

Summary of Gross Charges and Encounters by Service Line  
Fiscal Years 2011 through 2013

**Payor Type: Charity Care - Bernalillo**

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$16,145,765	6.2%	9,551	5.8%	\$16,027,139	5.7%	8,276	5.1%	\$15,286,210	5.4%	13,440	7.0%
Emergency	\$29,228,773	11.1%	9,049	5.5%	\$31,005,329	11.1%	8,507	5.2%	\$29,348,362	10.3%	8,520	4.5%
Medicine	\$104,543,086	39.8%	87,017	52.4%	\$116,653,741	41.7%	93,039	57.3%	\$123,088,345	43.4%	107,182	56.0%
Neurology	\$17,097,896	6.5%	10,933	6.6%	\$21,102,286	7.5%	11,743	7.2%	\$19,664,844	6.9%	13,384	7.0%
OBGYN	\$8,914,357	3.4%	8,239	5.0%	\$8,982,544	3.2%	5,657	3.5%	\$8,688,640	3.1%	5,762	3.0%
Orthopedics	\$10,163,338	3.9%	3,636	2.2%	\$12,952,473	4.6%	3,410	2.1%	\$11,705,391	4.1%	3,877	2.0%
Other Services (e.g. Radiology, etc.)	\$29,470,168	11.2%	16,886	10.2%	\$21,164,263	7.6%	9,052	5.6%	\$22,799,934	8.0%	5,444	2.8%
Pediatrics	\$131,240	0.1%	28	0.0%	\$305,717	0.1%	64	0.0%	\$50,686	0.0%	33	0.0%
Psychiatry	\$4,739,095	1.8%	4,860	2.9%	\$6,043,653	2.2%	5,170	3.2%	\$7,113,068	2.5%	7,082	3.7%
Surgery	\$39,759,397	15.2%	8,862	5.3%	\$42,339,699	15.1%	9,809	6.0%	\$40,919,244	14.4%	10,578	5.5%
UNM Carrie Tingley Hospital - CTH	\$6,006	0.0%	0	0.0%	\$13,669	0.0%	0	0.0%	\$11,561	0.0%	0	0.0%
UNM Children Psychiatric Center - CPC	\$228,753	0.1%	1,204	0.7%	\$555,041	0.2%	2,178	1.3%	\$594,901	0.2%	3,073	1.6%
UNM Psychiatric Center - UPC	\$1,963,070	0.7%	5,719	3.4%	\$2,385,544	0.9%	5,589	3.4%	\$4,325,502	1.5%	12,938	6.8%
<b>Total for Charity Care - Bernalillo</b>	<b>\$262,390,944</b>	<b>100.0%</b>	<b>165,984</b>	<b>100.0%</b>	<b>\$279,531,098</b>	<b>100.0%</b>	<b>162,494</b>	<b>100.0%</b>	<b>\$283,596,688</b>	<b>100.0%</b>	<b>191,313</b>	<b>100.0%</b>

## Report 6

Summary of Gross Charges and Encounters by Service Line  
Fiscal Years 2011 through 2013

**Payor Type: Charity Care - Out of County**

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$4,920,796	12.7%	3,135	16.1%	\$4,644,259	12.9%	3,300	16.5%	\$4,928,085	11.6%	4,649	20.3%
Emergency	\$5,540,443	14.2%	1,759	9.0%	\$5,054,310	14.0%	1,756	8.8%	\$6,831,213	16.1%	1,858	8.1%
Medicine	\$12,078,250	31.1%	8,490	43.6%	\$10,168,975	28.2%	9,024	45.1%	\$13,273,019	31.3%	9,952	43.5%
Neurology	\$3,128,730	8.0%	1,302	6.7%	\$3,715,622	10.3%	1,448	7.2%	\$2,253,560	5.3%	1,423	6.2%
OBGYN	\$675,215	1.7%	735	3.8%	\$811,165	2.3%	561	2.8%	\$1,163,866	2.7%	663	2.9%
Orthopedics	\$1,481,911	3.8%	607	3.1%	\$1,914,074	5.3%	610	3.0%	\$2,348,025	5.5%	666	2.9%
Other Services (e.g. Radiology, etc.)	\$2,659,954	6.8%	1,470	7.5%	\$2,327,551	6.5%	976	4.9%	\$2,536,702	6.0%	634	2.8%
Pediatrics	\$17,244	0.0%	18	0.1%	\$149,413	0.4%	44	0.2%	\$87,338	0.2%	22	0.1%
Psychiatry	\$445,199	1.1%	407	2.1%	\$334,482	0.9%	501	2.5%	\$791,667	1.9%	549	2.4%
Surgery	\$7,747,650	19.9%	1,066	5.5%	\$6,679,058	18.5%	1,202	6.0%	\$7,885,792	18.6%	1,327	5.8%
UNM Carrie Tingley Hospital - CTH	\$1,228	0.0%	0	0.0%	\$1,150	0.0%	0	0.0%	\$236	0.0%	0	0.0%
UNM Children Psychiatric Center - CPC	\$15,326	0.0%	78	0.4%	\$32,415	0.1%	153	0.8%	\$70,314	0.2%	265	1.2%
UNM Psychiatric Center - UPC	\$170,743	0.4%	418	2.1%	\$203,366	0.6%	449	2.2%	\$250,299	0.6%	873	3.8%
<b>Total for Charity Care - Out of County</b>	<b>\$38,882,689</b>	<b>100.0%</b>	<b>19,485</b>	<b>100.0%</b>	<b>\$36,035,840</b>	<b>100.0%</b>	<b>20,024</b>	<b>100.0%</b>	<b>\$42,420,116</b>	<b>100.0%</b>	<b>22,881</b>	<b>100.0%</b>

## Report 6

Summary of Gross Charges and Encounters by Service Line  
Fiscal Years 2011 through 2013

**Payor Type: Uninsured**

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$7,447,418	7.4%	3,452	6.5%	\$6,727,300	5.0%	2,940	5.5%	\$6,660,790	4.3%	4,850	8.1%
Emergency	\$23,704,305	23.6%	6,947	13.1%	\$29,322,858	21.9%	5,415	10.1%	\$36,182,976	23.3%	7,498	12.5%
Medicine	\$30,422,659	30.3%	26,167	49.3%	\$46,871,849	35.0%	28,619	53.5%	\$51,939,945	33.4%	30,233	50.6%
Neurology	\$4,949,916	4.9%	2,723	5.1%	\$8,042,005	6.0%	2,386	4.5%	\$10,168,939	6.5%	2,662	4.5%
OBGYN	\$4,612,292	4.6%	4,518	8.5%	\$5,564,334	4.2%	6,279	11.7%	\$5,739,453	3.7%	6,171	10.3%
Orthopedics	\$3,633,518	3.6%	748	1.4%	\$4,556,314	3.4%	665	1.2%	\$5,508,651	3.5%	710	1.2%
Other Services (e.g. Radiology, etc.)	\$8,299,985	8.3%	3,374	6.4%	\$9,454,100	7.1%	2,416	4.5%	\$12,229,261	7.9%	2,236	3.7%
Pediatrics	\$1,545,086	1.5%	53	0.1%	\$2,767,218	2.1%	65	0.1%	\$2,509,206	1.6%	62	0.1%
Psychiatry	\$2,386,547	2.4%	1,911	3.6%	\$3,235,423	2.4%	1,643	3.1%	\$4,876,388	3.1%	2,222	3.7%
Surgery	\$11,813,365	11.7%	2,906	5.5%	\$15,506,606	11.6%	2,716	5.1%	\$17,660,933	11.4%	3,134	5.2%
UNM Carrie Tingley Hospital - CTH	\$283,329	0.3%	0	0.0%	\$386,658	0.3%	0	0.0%	\$322,184	0.2%	0	0.0%
UNM Children Psychiatric Center - CPC	\$700,336	0.7%	31	0.1%	\$643,759	0.5%	27	0.1%	\$959,633	0.6%	0	0.0%
UNM Psychiatric Center - UPC	\$752,572	0.7%	247	0.5%	\$884,242	0.7%	286	0.5%	\$620,577	0.4%	2	0.0%
<b>Total for Uninsured</b>	<b>\$100,551,328</b>	<b>100.0%</b>	<b>53,077</b>	<b>100.0%</b>	<b>\$133,962,666</b>	<b>100.0%</b>	<b>53,457</b>	<b>100.0%</b>	<b>\$155,378,936</b>	<b>100.0%</b>	<b>59,780</b>	<b>100.0%</b>
<b>Total Uncompensated Care Charges</b>	<b>\$401,824,961</b>		<b>238,546</b>		<b>\$449,529,604</b>		<b>235,975</b>		<b>\$481,395,740</b>		<b>273,974</b>	

## Report 6

Summary of Gross Charges and Encounters by Service Line  
Fiscal Years 2011 through 2013

**Payor Type: Compensated**

<u>Service Line</u>	<i>FY 2011</i>				<i>FY 2012</i>				<i>FY 2013</i>			
	<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>		<i>Gross Charges</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Cancer	\$138,561,241	9.8%	83,329	13.1%	\$135,677,703	9.5%	71,666	10.9%	\$145,516,519	9.1%	96,120	13.2%
Emergency	\$128,745,321	9.1%	25,916	4.1%	\$127,761,748	9.0%	25,093	3.8%	\$138,872,624	8.7%	31,004	4.3%
Medicine	\$350,797,864	24.8%	296,108	46.4%	\$371,194,533	26.1%	326,233	49.5%	\$453,384,092	28.5%	362,481	49.8%
Neurology	\$99,536,274	7.0%	37,098	5.8%	\$107,229,503	7.5%	38,853	5.9%	\$123,696,254	7.8%	43,932	6.0%
OBGYN	\$113,809,671	8.1%	26,292	4.1%	\$127,234,221	8.9%	30,002	4.6%	\$137,628,870	8.6%	34,239	4.7%
Orthopedics	\$62,926,370	4.5%	17,499	2.7%	\$65,386,208	4.6%	17,594	2.7%	\$68,354,939	4.3%	18,379	2.5%
Other Services (e.g. Radiology, etc.)	\$154,077,557	10.9%	74,181	11.6%	\$130,786,442	9.2%	66,848	10.1%	\$127,354,886	8.0%	55,921	7.7%
Pediatrics	\$133,639,807	9.5%	4,868	0.8%	\$126,751,479	8.9%	4,926	0.7%	\$143,063,886	9.0%	4,818	0.7%
Psychiatry	\$10,306,952	0.7%	11,718	1.8%	\$11,213,906	0.8%	11,625	1.8%	\$18,795,470	1.2%	17,763	2.4%
Surgery	\$148,157,377	10.5%	19,608	3.1%	\$150,391,249	10.6%	20,650	3.1%	\$170,069,912	10.7%	24,109	3.3%
UNM Carrie Tingley Hospital - CTH	\$3,636,541	0.3%	0	0.0%	\$4,389,861	0.3%	0	0.0%	\$3,843,143	0.2%	0	0.0%
UNM Children Psychiatric Center - CPC	\$28,536,883	2.0%	7,740	1.2%	\$25,222,366	1.8%	7,168	1.1%	\$22,937,739	1.4%	6,334	0.9%
UNM Psychiatric Center - UPC	\$39,433,762	2.8%	33,657	5.3%	\$38,520,184	2.7%	38,424	5.8%	\$38,586,545	2.4%	32,616	4.5%
<b>Total for Compensated</b>	<b>1,412,165,620</b>	<b>100.0%</b>	<b>638,014</b>	<b>100.0%</b>	<b>1,421,759,403</b>	<b>100.0%</b>	<b>659,082</b>	<b>100.0%</b>	<b>1,592,104,879</b>	<b>100.0%</b>	<b>727,716</b>	<b>100.0%</b>
<b>Total Compensated Care Charges</b>	<b>1,412,165,620</b>		<b>638,014</b>		<b>1,421,759,403</b>		<b>659,082</b>		<b>1,592,104,879</b>		<b>727,716</b>	
<b>Grand Total</b>	<b>\$1,813,990,581</b>		<b>876,560</b>		<b>\$1,871,289,007</b>		<b>895,057</b>		<b>\$2,073,500,619</b>		<b>1,001,690</b>	