

Report 8

Summary of Costs and Encounters by Encounter Type
Fiscal Years 2011 through 2013

Payor Type: Charity Care - Bernalillo

| <u>Encounter Type</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|--|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Costs</i> | | <i>Encounters</i> | | <i>Costs</i> | | <i>Encounters</i> | | <i>Costs</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Emergency | \$14,226,472 | 11.0% | 9,049 | 5.5% | \$15,077,596 | 10.9% | 8,507 | 5.2% | \$14,364,193 | 10.2% | 8,520 | 4.5% |
| Inpatient | \$52,531,774 | 40.5% | 4,656 | 2.8% | \$56,111,621 | 40.6% | 4,701 | 2.9% | \$51,510,416 | 36.6% | 4,821 | 2.5% |
| Outpatient | \$62,863,508 | 48.5% | 152,279 | 91.7% | \$66,940,347 | 48.5% | 149,286 | 91.9% | \$74,780,840 | 53.2% | 177,972 | 93.0% |
| Total for Charity Care - Bernalillo | \$129,621,754 | 100.0% | 165,984 | 100.0% | \$138,129,564 | 100.0% | 162,494 | 100.0% | \$140,655,449 | 100.0% | 191,313 | 100.0% |

Payor Type: Charity Care - Out of County

| <u>Encounter Type</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---|---------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|
| | <i>Costs</i> | | <i>Encounters</i> | | <i>Costs</i> | | <i>Encounters</i> | | <i>Costs</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Emergency | \$2,706,918 | 14.0% | 1,759 | 9.0% | \$2,474,253 | 13.7% | 1,756 | 8.8% | \$3,475,435 | 16.0% | 1,858 | 8.1% |
| Inpatient | \$9,327,701 | 48.3% | 878 | 4.5% | \$8,514,395 | 47.1% | 835 | 4.2% | \$8,666,563 | 39.9% | 819 | 3.6% |
| Outpatient | \$7,278,196 | 37.7% | 16,848 | 86.5% | \$7,085,041 | 39.2% | 17,433 | 87.1% | \$9,566,406 | 44.1% | 20,204 | 88.3% |
| Total for Charity Care - Out of County | \$19,312,815 | 100.0% | 19,485 | 100.0% | \$18,073,689 | 100.0% | 20,024 | 100.0% | \$21,708,404 | 100.0% | 22,881 | 100.0% |

Payor Type: Uninsured

| <u>Encounter Type</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|---------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|
| | <i>Costs</i> | | <i>Encounters</i> | | <i>Costs</i> | | <i>Encounters</i> | | <i>Costs</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Emergency | \$11,489,513 | 23.3% | 6,947 | 13.1% | \$14,189,459 | 21.7% | 5,415 | 10.1% | \$18,663,066 | 23.5% | 7,498 | 12.5% |
| Inpatient | \$18,861,014 | 38.2% | 1,591 | 3.0% | \$27,741,583 | 42.4% | 1,506 | 2.8% | \$32,255,433 | 40.7% | 1,585 | 2.7% |
| Outpatient | \$19,007,861 | 38.5% | 44,539 | 83.9% | \$23,474,143 | 35.9% | 46,536 | 87.1% | \$28,373,995 | 35.8% | 50,697 | 84.8% |
| Total for Uninsured | \$49,358,388 | 100.0% | 53,077 | 100.0% | \$65,405,185 | 100.0% | 53,457 | 100.0% | \$79,292,494 | 100.0% | 59,780 | 100.0% |
| Total Uncompensated Care Costs | \$198,292,957 | | 238,546 | | \$221,608,438 | | 235,975 | | \$241,656,347 | | 273,974 | |

Report 8

Summary of Costs and Encounters by Encounter Type
Fiscal Years 2011 through 2013

Payor Type: Compensated

| <u>Encounter Type</u> | <i>FY 2011</i> | | | | <i>FY 2012</i> | | | | <i>FY 2013</i> | | | |
|-------------------------------------|----------------------|-------------------|-------------------|-------------------|----------------------|-------------------|-------------------|-------------------|------------------------|-------------------|-------------------|-------------------|
| | <i>Costs</i> | | <i>Encounters</i> | | <i>Costs</i> | | <i>Encounters</i> | | <i>Costs</i> | | <i>Encounters</i> | |
| | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> | <i>Amount</i> | <i>% of total</i> | <i>#</i> | <i>% of total</i> |
| Emergency | \$62,820,809 | 8.8% | 25,916 | 4.1% | \$62,340,058 | 8.7% | 25,093 | 3.8% | \$70,389,425 | 8.7% | 31,004 | 4.3% |
| Inpatient | \$363,746,409 | 50.8% | 22,486 | 3.5% | \$353,202,914 | 49.2% | 21,208 | 3.2% | \$392,562,611 | 48.5% | 23,313 | 3.2% |
| Outpatient | \$289,230,156 | 40.4% | 589,612 | 92.4% | \$302,695,795 | 42.1% | 612,781 | 93.0% | \$346,269,616 | 42.8% | 673,399 | 92.5% |
| Total for Compensated | \$715,797,374 | 100.0% | 638,014 | 100.0% | \$718,238,767 | 100.0% | 659,082 | 100.0% | \$809,221,652 | 100.0% | 727,716 | 100.0% |
| Total Compensated Care Costs | \$715,797,374 | | 638,014 | | \$718,238,767 | | 659,082 | | \$809,221,652 | | 727,716 | |
| Grand Total | \$914,090,331 | | 876,560 | | \$939,847,205 | | 895,057 | | \$1,050,877,999 | | 1,001,690 | |

