

**FY2013**  
**Governor's Healthcare Summit Update**  
**Summary of Key Indicators**

	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
<b>Total Uncompensated Care Gap (Cost minus direct revenue)</b>	\$ 55,187,351	\$ 76,938,086	\$ 75,859,585
<b>Total Patient Care at Cost</b>	\$ 914,090,331	\$ 939,847,205	\$ 1,050,877,999
<b>Year-over-year % increase in costs</b>		2.8%	11.8%
<b>Total Uncompensated Patient Care at Cost</b>	\$ 198,292,957	\$ 221,608,438	\$ 241,656,347
<b>Bernalillo County Uncompensated Care at Cost</b>	\$ 161,066,314	\$ 180,755,670	\$ 189,066,877
<b>Total Uncompensated Charges (Gross Billings) as a % of All Patient Charges</b>	22.2%	24.0%	23.2%
<b>BernCo Uncompensated Care as a % of Total Uncompensated Care at Cost</b>	81.2%	81.6%	78.2%
<b>Uncompensated Care and Compensated Care as a % of All Unique Patient Visits</b>			
Uncompensated Care	36.1%	39.7%	45.4%
Compensated Care	63.9%	60.3%	54.6%
	100.0%	100.0%	100.0%
<b>Percentage of Emergency Room Use by Patient Reimbursement Type</b>			
BernCo Charity Care (Incl. UNM Care)	5.5%	5.2%	4.5%
Out of County Charity Care	9.0%	8.8%	8.1%
Self-Pay/Uninsured	13.1%	10.1%	12.5%
Insured/Medicare/Medicaid	4.1%	3.8%	4.3%

<b>Native American Patients as a % of All UNMHSC Patients</b>	7.3%	7.3%	7.4%
<b>Percentage of Emergency Room Use by Native American Patients</b>	14.2%	14.4%	13.9%

Note: The population of Native American patients at UNMHSC is derived from patient records where the patient chose to self-declare race as Native American.