

October 25, 2013

Subject: Fiscal Year 2013 UNM Health Sciences Center Reports Originally Prepared for Governor Richardson's Health Care Summit

The enclosed reports have been updated to include data for fiscal years 2011, 2012 and 2013. The reports were originally prepared for Governor Richardson's Health Care Summit held December 5, 2005 in Albuquerque, New Mexico.

The reports are intended to communicate summary Revenue and Expense information and detail financial and statistical data regarding patient care operations at the University of New Mexico (UNM) Health Sciences Center (HSC). The individual operating components of the HSC are: University of New Mexico Hospital (UNMH), Sandoval Regional Medical Center (SRMC), University of New Mexico Cancer Center (UNMCC) and the UNM Medical Group (UNMMG). The University of New Mexico Hospital (UNMH) is comprised of the following operating units: University of New Mexico Hospital (UNMH), University of New Mexico Psychiatric Center (UPC), University of New Mexico Carrie Tingley Hospital (CTH), University of New Mexico Children's Psychiatric Center (CPC) and University of New Mexico Young Children's Health Center (YCHC).

The reports are presented here and can also be viewed or downloaded in Adobe Acrobat format at <http://hospitals.unm.edu/about/finances/unmhsc.shtml>.

The reports can be grouped as follows:

- Reports 1 and 1A show the Uncompensated Care Gap and related calculations
- Reports 2 and 12 show related financial statement data only
- Reports 4, 5, 6 and 7 breakdown patient revenue at gross charges by various categories such as:
 - Reimbursement/payor type, encounter type and service line. Also presented in these reports is the number of patient encounters, sometimes referred to as patient contacts or visits
- Reports 5 and 7 display the gross charge data for each individual county in the State of New Mexico
- Reports 8, 9, 10 and 11 present cost of patient care by the various categories. Also presented in these reports is the number of patient encounters
- Reports 9 and 11 breakdown the cost data for each county
- Report 14 is a listing of cash collections by reimbursement type and funding source
- Report 15 is a detail listing of all State Appropriations received at HSC

- Report 16 is a comparison of accrued bad debt expense (management estimate) versus actual patient account write-offs by reimbursement type

The following reports were not presented at the Health Care Summit, but have been added at the request of various interested constituents:

- Report 16A shows the number of patient accounts referred to collection agencies by reimbursement type
- Report 17 displays the number of unique patients in uncompensated and compensated categories
- Report 17A presents the number of unique Native American patients by encounter type

We, the University of New Mexico Health Sciences Center Finance Team, wish to thank everyone who participated in producing and reviewing these reports.



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Appendices

Appendix A – Glossary of Terms used in this Report

Appendix B - FY 2013 County Map – Charges

Appendix C – FY 2013 County Map – Costs

Appendix D – FY 11 – 13 Graph – Uncompensated Care Costs by Encounter Type

Appendix E – FY 11 – 13 Graph – Uncompensated Care Encounters by Encounter Type

Appendix F – FY 11 – 13 Graph – Uncompensated Care Cost per Encounter

Appendix G – FY 11 – 13 Graph – Comparison of Uncompensated and Compensated Care Costs