

## Report 8

Summary of Costs and Encounters by Encounter Type  
Fiscal Years 2012 through 2014

### Payor Type: Charity Care - Bernalillo

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$15,077,596	10.9%	8,507	5.2%	\$14,364,193	10.2%	8,520	4.5%	\$12,381,717	11.1%	5,677	3.7%
Inpatient	\$56,111,621	40.6%	4,701	2.9%	\$51,510,416	36.6%	4,821	2.5%	\$42,171,824	37.7%	4,724	3.1%
Outpatient	\$66,940,347	48.5%	149,286	91.9%	\$74,780,840	53.2%	177,972	93.0%	\$57,329,485	51.2%	143,092	93.2%
<b>Total for Charity Care - Bernalillo</b>	<b>\$138,129,564</b>	<b>100.0%</b>	<b>162,494</b>	<b>100.0%</b>	<b>\$140,655,449</b>	<b>100.0%</b>	<b>191,313</b>	<b>100.0%</b>	<b>\$111,883,026</b>	<b>100.0%</b>	<b>153,493</b>	<b>100.0%</b>

### Payor Type: Charity Care - Out of County

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,474,253	13.7%	1,756	8.8%	\$3,475,435	16.0%	1,858	8.1%	\$2,402,000	11.3%	1,419	5.7%
Inpatient	\$8,514,395	47.1%	835	4.2%	\$8,666,563	39.9%	819	3.6%	\$8,657,341	40.9%	1,044	4.2%
Outpatient	\$7,085,041	39.2%	17,433	87.1%	\$9,566,406	44.1%	20,204	88.3%	\$10,110,107	47.8%	22,286	90.0%
<b>Total for Charity Care - Out of County</b>	<b>\$18,073,689</b>	<b>100.0%</b>	<b>20,024</b>	<b>100.0%</b>	<b>\$21,708,404</b>	<b>100.0%</b>	<b>22,881</b>	<b>100.0%</b>	<b>\$21,169,448</b>	<b>100.0%</b>	<b>24,749</b>	<b>100.0%</b>

### Payor Type: Uninsured

<u>Encounter Type</u>	FY 2012				FY 2013				FY 2014			
	Costs		Encounters		Costs		Encounters		Costs		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$14,189,459	21.7%	5,415	10.1%	\$18,663,066	23.5%	7,498	12.5%	\$16,910,481	17.5%	5,938	8.5%
Inpatient	\$27,741,583	42.4%	1,506	2.8%	\$32,255,433	40.7%	1,585	2.7%	\$40,282,760	41.8%	2,831	4.1%
Outpatient	\$23,474,143	35.9%	46,536	87.1%	\$28,373,995	35.8%	50,697	84.8%	\$39,229,909	40.7%	60,705	87.4%
<b>Total for Uninsured</b>	<b>\$65,405,185</b>	<b>100.0%</b>	<b>53,457</b>	<b>100.0%</b>	<b>\$79,292,494</b>	<b>100.0%</b>	<b>59,780</b>	<b>100.0%</b>	<b>\$96,423,150</b>	<b>100.0%</b>	<b>69,474</b>	<b>100.0%</b>
<b>Total Uncompensated Care Costs</b>	<b>\$221,608,438</b>		<b>235,975</b>		<b>\$241,656,347</b>		<b>273,974</b>		<b>\$229,475,624</b>		<b>247,716</b>	



**Report 8**

*Summary of Costs and Encounters by Encounter Type  
Fiscal Years 2012 through 2014*

**Payor Type: Compensated**

<u>Encounter Type</u>	<i>FY 2012</i>				<i>FY 2013</i>				<i>FY 2014</i>			
	<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>		<i>Costs</i>		<i>Encounters</i>	
	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>	<i>Amount</i>	<i>% of total</i>	<i>#</i>	<i>% of total</i>
Emergency	\$62,340,058	8.7%	25,093	3.8%	\$70,389,425	8.7%	31,004	4.3%	\$68,908,973	7.9%	28,632	3.6%
Inpatient	\$353,202,914	49.2%	21,208	3.2%	\$392,562,611	48.5%	23,313	3.2%	\$428,072,310	49.3%	28,157	3.6%
Outpatient	\$302,695,795	42.1%	612,781	93.0%	\$346,269,616	42.8%	673,399	92.5%	\$372,160,874	42.8%	728,297	92.8%
<b>Total for Compensated</b>	<b>\$718,238,767</b>	<b>100.0%</b>	<b>659,082</b>	<b>100.0%</b>	<b>\$809,221,652</b>	<b>100.0%</b>	<b>727,716</b>	<b>100.0%</b>	<b>\$869,142,157</b>	<b>100.0%</b>	<b>785,086</b>	<b>100.0%</b>
<b>Total Compensated Care Costs</b>	<b>\$718,238,767</b>		<b>659,082</b>		<b>\$809,221,652</b>		<b>727,716</b>		<b>\$869,142,157</b>		<b>785,086</b>	
<b>Grand Total</b>	<b>\$939,847,205</b>		<b>895,057</b>		<b>\$1,050,877,999</b>		<b>1,001,690</b>		<b>\$1,098,617,781</b>		<b>1,032,802</b>	

