



Report 16
Bad Debt and Write-off Analysis
Fiscal Years 2012 through 2014

<i>Source</i>	<i>FY 2012</i>			<i>FY 2013</i>			<i>FY 2014</i>		
	<i>Bad Debt Expense</i>	<i>Write-offs</i>	<i>Difference</i>	<i>Bad Debt Expense</i>	<i>Write-offs</i>	<i>Difference</i>	<i>Bad Debt Expense</i>	<i>Write-offs</i>	<i>Difference</i>
Charity Care - Bernalillo (UNM Care)	(\$279,764)	\$11,396	(\$291,160)	(\$323,182)	\$13,757	(\$336,939)	\$918,482	\$35,635	\$882,847
Charity Care - Out of County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMSA	\$0	(\$125,609)	\$125,609	\$0	\$39,210	(\$39,210)	\$0	\$3,768	(\$3,768)
HMO/PPO	(\$3,007,015)	(\$2,974,853)	(\$32,162)	(\$3,111,381)	(\$3,042,928)	(\$68,453)	(\$6,242,710)	(\$6,242,710)	\$0
Insurance	(\$6,979,304)	(\$6,769,070)	(\$210,234)	(\$7,070,023)	(\$6,623,594)	(\$446,429)	(\$10,533,150)	(\$10,689,768)	\$156,618
Medicaid	(\$6,935,087)	(\$6,821,027)	(\$114,060)	(\$9,670,013)	(\$9,727,580)	\$57,567	(\$18,964,175)	(\$19,377,215)	\$413,040
Medicare	(\$3,261,122)	(\$2,878,940)	(\$382,182)	(\$3,364,470)	(\$3,325,658)	(\$38,812)	(\$4,406,268)	(\$4,508,204)	\$101,936
Sp Bill	(\$134,055)	(\$648)	(\$133,407)	(\$396,286)	(\$45,111)	(\$351,175)	(\$344,631)	(\$244)	(\$344,387)
Uninsured	(\$94,414,407)	(\$94,044,731)	(\$369,676)	(\$119,339,957)	(\$119,006,516)	(\$333,441)	(\$145,704,295)	(\$146,122,299)	\$418,004
USPHS/IHS	(\$5,778,123)	(\$6,020,773)	\$242,650	(\$5,464,000)	(\$5,529,301)	\$65,301	(\$6,141,498)	(\$6,004,004)	(\$137,494)
All Other	(\$8,472,425)	(\$4,542,903)	(\$3,929,522)	(\$10,777,176)	(\$1,281,265)	(\$9,495,911)	(\$3,707,540)	(\$3,260,242)	(\$447,298)
Grand Total	(\$129,261,302)	(\$124,167,158)	(\$5,094,144)	(\$159,516,488)	(\$148,528,986)	(\$10,987,502)	(\$195,125,785)	(\$196,165,283)	\$1,039,498

