

**FY2014**  
**Governor's Healthcare Summit Update**  
**Summary of Key Indicators**

	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>
<b>Total Uncompensated Care Gap (Cost minus direct revenue)</b>	\$ 76,938,086	\$ 75,859,585	\$ 77,811,572
<b>Total Patient Care at Cost</b>	\$ 939,847,205	\$ 1,050,877,999	\$ 1,098,617,781
<b>Year-over-year % increase in costs</b>		11.8%	4.5%
<b>Total Uncompensated Patient Care at Cost</b>	\$ 221,608,438	\$ 241,656,347	\$ 229,475,624
<b>Bernalillo County Uncompensated Care at Cost</b>	\$ 180,755,670	\$ 189,066,877	\$ 171,854,851
<b>Total Uncompensated Charges (Gross Billings) as a % of All Patient Charges</b>	24.0%	23.2%	20.9%
<b>BernCo Uncompensated Care as a % of Total Uncompensated Care at Cost</b>	81.6%	78.2%	74.9%
<b>Uncompensated Care and Compensated Care as a % of All Unique Patient Visits</b>			
Uncompensated Care	39.7%	45.4%	45.8%
Compensated Care	60.3%	54.6%	54.2%
	100.0%	100.0%	100.0%
<b>Percentage of Emergency Room Use by Patient Reimbursement Type</b>			
BernCo Charity Care (Incl. UNM Care)	5.2%	4.5%	3.7%
Out of County Charity Care	8.8%	8.1%	5.7%
Self-Pay/Uninsured	10.1%	12.5%	8.5%
Insured/Medicare/Medicaid	3.8%	4.3%	3.6%

<b>Native American Patients as a % of All UNMHSC Patients</b>	7.3%	7.4%	7.8%
<b>Percentage of Emergency Room Use by Native American Patients</b>	14.4%	13.9%	12.9%

Note: The population of Native American patients at UNMHSC is derived from patient records where the patient chose to self-declare race as Native American.