

October 21, 2014

Subject: Fiscal Year 2014 UNM Health Sciences Center Reports Originally Prepared for Governor Richardson's Health Care Summit

The enclosed reports have been updated to include data for fiscal years 2012, 2013 and 2014. The reports were originally prepared for Governor Richardson's Health Care Summit held December 5, 2005 in Albuquerque, New Mexico.

The reports are intended to communicate summary Revenue and Expense information and detail financial and statistical data regarding patient care operations at the University of New Mexico (UNM) Health Sciences Center (HSC). The individual operating components of the HSC are: University of New Mexico Hospital (UNMH), Sandoval Regional Medical Center (SRMC), University of New Mexico Cancer Center (UNMCC) and the UNM Medical Group (UNMMG). The University of New Mexico Hospital (UNMH) is comprised of the following operating units: University of New Mexico Hospital (UNMH), University of New Mexico Psychiatric Center (UPC), University of New Mexico Carrie Tingley Hospital (CTH), University of New Mexico Children's Psychiatric Center (CPC) and University of New Mexico Young Children's Health Center (YCHC).

The reports are presented here and can also be viewed or downloaded in Adobe Acrobat format at <http://hospitals.unm.edu/about/finances/unmhsc.shtml>.

The reports can be grouped as follows:

- Reports 1 and 1A show the Uncompensated Care Gap and related calculations
- Reports 2 and 12 show related financial statement data only
- Reports 4 and 5 breakdown patient revenue at gross charges by various categories such as:
 - Reimbursement/payor type and encounter type. Also presented in these reports is the number of patient encounters, sometimes referred to as patient contacts or visits
- Reports 5 displays the gross charge data for each individual county in the State of New Mexico
- Reports 8 and 9 present cost of patient care by the various categories. Also presented in these reports is the number of patient encounters
- Report 9 breaks down the cost data for each county
- Report 14 is a listing of cash collections by reimbursement type and funding source
- Report 15 is a detail listing of all State Appropriations received at HSC

- Report 16 is a comparison of accrued bad debt expense (management estimate) versus actual patient account write-offs by reimbursement type

The following reports were not presented at the Health Care Summit, but have been added at the request of various interested constituents:

- Report 16A shows the number of patient accounts referred to collection agencies by reimbursement type
- Report 17 displays the number of unique patients in uncompensated and compensated categories
- Report 17A presents the number of unique Native American patients by encounter type

We, the University of New Mexico Health Sciences Center Finance Team, wish to thank everyone who participated in producing and reviewing these reports.



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Appendices

- Appendix A – Glossary of Terms used in this Report
- Appendix B - FY 2014 County Map – Charges
- Appendix C – FY 2014 County Map – Costs
- Appendix D – FY 12 – 14 Graph – Uncompensated Care Costs by Encounter Type
- Appendix E – FY 12 – 14 Graph – Uncompensated Care Encounters by Encounter Type
- Appendix F – FY 12 – 14 Graph – Uncompensated Care Cost per Encounter
- Appendix G – FY 12 – 14 Graph – Comparison of Uncompensated and Compensated Care Costs