

Report 3
Patient Revenue by Funding Source
Fiscal Years 2013 through 2015

<i>Source</i>	<i>FY 2013</i>			<i>FY 2014</i>			<i>FY 2015</i>		
	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>
Charity Care - Bernalillo (UNM Care)	\$283,596,688	(\$282,272,288)	\$1,324,400	\$228,416,159	(\$227,781,488)	\$634,671	\$135,288,338	(\$135,057,907)	\$230,431
Charity Care - Out of County	\$41,366,555	(\$39,726,761)	\$1,639,794	\$39,561,580	(\$38,364,077)	\$1,197,503	\$5,598,109	(\$5,423,085)	\$175,024
Charity Care - Out of County Fund	\$0	\$664,400	\$664,400	\$0	\$664,400	\$664,400	\$0	\$662,600	\$662,600
Charity Care - Sandoval (SRMC Care)	\$1,053,561	(\$1,053,561)	\$0	\$4,206,776	(\$4,196,699)	\$10,077	\$1,390,858	(\$1,390,858)	\$0
EMSA	\$10,892,824	(\$7,333,472)	\$3,559,352	\$8,024,142	(\$5,979,349)	\$2,044,793	\$15,445,552	(\$9,965,048)	\$5,480,504
Medicaid	\$439,438,099	(\$213,618,009)	\$225,820,090	\$599,424,096	(\$342,503,636)	\$256,920,460	\$850,096,445	(\$427,147,171)	\$422,949,274
Medicaid - Cost Report Settlement	\$0	\$3,705,388	\$3,705,388	\$0	\$3,997,614	\$3,997,614	\$0	\$7,245,499	\$7,245,499
Medicaid - DSH	\$0	\$23,359,625	\$23,359,625	\$0	\$23,775,551	\$23,775,551	\$0	\$21,702,426	\$21,702,426
Medicaid - GME	\$0	\$6,334,731	\$6,334,731	\$0	\$6,375,300	\$6,375,300	\$0	\$6,409,123	\$6,409,123
Medicaid - IME	\$0	\$32,364,167	\$32,364,167	\$0	\$34,443,591	\$34,443,591	\$0	\$42,359,613	\$42,359,613
Medicare	\$441,695,275	(\$284,469,299)	\$157,225,976	\$527,048,256	(\$326,265,966)	\$200,782,290	\$652,559,808	(\$402,876,359)	\$249,683,449
Medicare - Cost Report Settlement	\$0	\$1,682,478	\$1,682,478	\$0	\$2,162,123	\$2,162,123	\$0	\$1,310,416	\$1,310,416

<i>Source</i>	<i>FY 2013</i>			<i>FY 2014</i>			<i>FY 2015</i>		
	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>	<i>Gross Charges</i>	<i>Allowances/ Discounts</i>	<i>Net Charges</i>
Medicare - DSH	\$0	\$12,902,532	\$12,902,532	\$0	\$13,008,533	\$13,008,533	\$0	\$13,898,067	\$13,898,067
SRMC Care Initiative (SCI)	\$933,578	(\$933,578)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Uninsured	\$162,267,461	(\$157,514,737)	\$4,752,724	\$202,924,592	(\$195,011,797)	\$7,912,795	\$142,289,316	(\$137,598,855)	\$4,690,461
UNM Care Initiative (SCI)	\$111,157,512	(\$79,010,432)	\$32,147,080	\$31,860,525	(\$17,561,028)	\$14,299,497	\$0	\$0	\$0
USPHS/IHS	\$28,895,251	(\$15,336,450)	\$13,558,801	\$22,132,878	(\$10,668,029)	\$11,464,849	\$13,937,225	(\$8,057,085)	\$5,880,140
All Other	\$552,203,815	(\$243,383,160)	\$308,820,655	\$590,704,999	(\$258,173,556)	\$332,531,443	\$608,322,970	(\$232,552,111)	\$375,770,859
<i>Grand Total</i>	\$2,073,500,619	(\$1,243,638,426)	\$829,862,193	\$2,254,304,003	(\$1,342,078,513)	\$912,225,490	\$2,424,928,621	(\$1,266,480,735)	\$1,158,447,886

Please note: Due to the substantial changes prompted by the Affordable Care Act (ACA), FY 2015 will be the final year the UNM Health System compiles and publishes the Healthcare Summit Reports.