

COUNTY: Bernalillo

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$29,348,362	10.3%	8,520	4.5%	\$25,414,827	11.1%	5,677	3.7%	\$10,751,754	7.9%	3,882	3.8%
Inpatient	\$105,133,681	37.1%	4,821	2.5%	\$86,280,665	37.8%	4,724	3.1%	\$52,209,830	38.6%	3,754	3.7%
Outpatient	\$149,114,645	52.6%	177,972	93.0%	\$116,720,667	51.1%	143,092	93.2%	\$72,326,754	53.5%	94,836	92.5%
Total for Charity Care	\$283,596,688	100.0%	191,313	100.0%	\$228,416,159	100.0%	153,493	100.0%	\$135,288,338	100.0%	102,472	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$21,717,862	22.4%	4,346	9.5%	\$21,728,991	17.7%	4,346	8.3%	\$18,850,992	17.5%	2,947	7.2%
Inpatient	\$36,768,477	37.9%	1,030	2.3%	\$45,915,512	37.4%	1,731	3.3%	\$35,148,144	32.7%	988	2.4%
Outpatient	\$38,562,646	39.7%	40,371	88.2%	\$55,220,423	44.9%	46,200	88.4%	\$53,492,493	49.8%	36,946	90.4%
Total for Uninsured	\$97,048,985	100.0%	45,747	100.0%	\$122,864,926	100.0%	52,277	100.0%	\$107,491,629	100.0%	40,881	100.0%
Total Uncompensated Care Charges	\$380,645,673		237,060		\$351,281,085		205,770		\$242,779,967		143,353	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$70,873,269	7.7%	18,111	3.4%	\$72,188,726	7.0%	18,234	3.2%	\$114,295,817	9.4%	23,429	3.7%
Inpatient	\$403,072,247	43.8%	13,772	2.6%	\$448,601,879	43.2%	16,013	2.8%	\$506,311,112	41.4%	15,827	2.5%
Outpatient	\$446,893,540	48.5%	495,018	93.9%	\$516,465,835	49.8%	531,274	93.9%	\$601,414,810	49.2%	587,533	93.7%
Total for Compensated	\$920,839,056	100.0%	526,901	100.0%	\$1,037,256,440	100.0%	565,521	100.0%	\$1,222,021,739	100.0%	626,789	100.0%
Total Compensated Care Charges	\$920,839,056		526,901		\$1,037,256,440		565,521		\$1,222,021,739		626,789	
Total Charges for County - Bernalillo	\$1,301,484,729		763,961		\$1,388,537,525		771,291		\$1,464,801,706		770,142	

COUNTY: Catron

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$48,727	15.1%	11	6.1%	\$2,218	0.9%	9	8.2%	\$0	0.0%	0	0.0%
Inpatient	\$73,777	22.9%	3	1.7%	\$25,607	10.3%	1	0.9%	\$3,517	53.4%	0	0.0%
Outpatient	\$199,249	61.9%	165	92.2%	\$221,122	88.8%	100	90.9%	\$3,068	46.6%	39	100.0%
Total for Charity Care	\$321,753	100.0%	179	100.0%	\$248,947	100.0%	110	100.0%	\$6,585	100.0%	39	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$28,097	46.6%	14	35.9%	\$2,469	1.5%	0	0.0%	\$389	2.4%	0	0.0%
Inpatient	\$12,310	20.4%	0	0.0%	\$141,230	88.4%	2	6.1%	\$5,134	31.9%	0	0.0%
Outpatient	\$19,884	33.0%	25	64.1%	\$16,013	10.0%	31	93.9%	\$10,566	65.7%	5	100.0%
Total for Uninsured	\$60,291	100.0%	39	100.0%	\$159,712	100.0%	33	100.0%	\$16,089	100.0%	5	100.0%
Total Uncompensated Care Charges	\$382,044		218		\$408,659		143		\$22,674		44	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$503,608	34.2%	23	6.6%	\$174,766	9.7%	19	4.3%	\$596,358	19.6%	28	4.6%
Inpatient	\$540,759	36.8%	15	4.3%	\$1,011,290	56.0%	39	8.7%	\$1,208,137	39.8%	30	5.0%
Outpatient	\$426,073	29.0%	311	89.1%	\$619,531	34.3%	389	87.0%	\$1,233,714	40.6%	545	90.4%
Total for Compensated	\$1,470,440	100.0%	349	100.0%	\$1,805,587	100.0%	447	100.0%	\$3,038,209	100.0%	603	100.0%
Total Compensated Care Charges	\$1,470,440		349		\$1,805,587		447		\$3,038,209		603	
Total Charges for County - Catron	\$1,852,484		567		\$2,214,246		590		\$3,060,883		647	

COUNTY: Chaves

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$42,248	2.9%	15	3.6%	\$21,434	4.0%	9	2.3%	\$308	0.2%	0	0.0%
Inpatient	\$810,842	55.9%	23	5.5%	\$110,404	20.5%	19	4.9%	\$36,252	23.8%	30	12.0%
Outpatient	\$596,881	41.2%	382	91.0%	\$406,476	75.5%	358	92.7%	\$115,471	76.0%	219	88.0%
Total for Charity Care	\$1,449,971	100.0%	420	100.0%	\$538,314	100.0%	386	100.0%	\$152,031	100.0%	249	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$348,733	21.2%	34	13.3%	\$125,018	10.2%	19	5.8%	\$71,566	14.4%	17	11.0%
Inpatient	\$764,505	46.4%	10	3.9%	\$692,455	56.2%	28	8.5%	\$135,072	27.2%	6	3.9%
Outpatient	\$534,667	32.4%	212	82.8%	\$413,667	33.6%	282	85.7%	\$289,367	58.3%	132	85.2%
Total for Uninsured	\$1,647,905	100.0%	256	100.0%	\$1,231,140	100.0%	329	100.0%	\$496,005	100.0%	155	100.0%
Total Uncompensated Care Charges	\$3,097,876		676		\$1,769,454		715		\$648,036		404	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$594,241	3.1%	137	3.3%	\$714,225	3.5%	140	3.2%	\$1,206,216	4.5%	134	2.7%
Inpatient	\$12,717,327	66.1%	244	5.9%	\$12,600,698	62.4%	355	8.0%	\$17,082,065	63.4%	306	6.1%
Outpatient	\$5,916,976	30.8%	3,787	90.9%	\$6,867,966	34.0%	3,928	88.8%	\$8,669,810	32.2%	4,540	91.2%
Total for Compensated	\$19,228,544	100.0%	4,168	100.0%	\$20,182,889	100.0%	4,423	100.0%	\$26,958,091	100.0%	4,980	100.0%
Total Compensated Care Charges	\$19,228,544		4,168		\$20,182,889		4,423		\$26,958,091		4,980	
Total Charges for County - Chaves	\$22,326,420		4,844		\$21,952,343		5,138		\$27,606,127		5,384	

COUNTY: Cibola

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$492,368	19.5%	149	9.9%	\$462,054	22.9%	115	9.2%	\$136,491	42.0%	123	10.7%
Inpatient	\$818,300	32.4%	41	2.7%	\$350,505	17.3%	47	3.8%	\$80,502	24.8%	41	3.6%
Outpatient	\$1,215,938	48.1%	1,321	87.4%	\$1,209,426	59.8%	1,084	87.0%	\$107,780	33.2%	983	85.7%
Total for Charity Care	\$2,526,606	100.0%	1,511	100.0%	\$2,021,985	100.0%	1,246	100.0%	\$324,773	100.0%	1,147	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$456,745	30.6%	65	18.3%	\$366,594	20.6%	50	7.2%	\$97,352	13.5%	15	5.9%
Inpatient	\$554,887	37.1%	12	3.4%	\$673,866	37.8%	19	2.7%	\$210,176	29.1%	11	4.3%
Outpatient	\$483,299	32.3%	279	78.4%	\$742,280	41.6%	627	90.1%	\$414,561	57.4%	229	89.8%
Total for Uninsured	\$1,494,931	100.0%	356	100.0%	\$1,782,740	100.0%	696	100.0%	\$722,089	100.0%	255	100.0%
Total Uncompensated Care Charges	\$4,021,537		1,867		\$3,804,725		1,942		\$1,046,862		1,402	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,197,904	11.4%	347	6.9%	\$1,726,917	7.3%	318	4.9%	\$4,538,208	12.7%	423	5.6%
Inpatient	\$10,766,163	55.8%	269	5.3%	\$12,194,262	51.4%	361	5.6%	\$18,738,160	52.6%	510	6.8%
Outpatient	\$6,337,679	32.8%	4,429	87.8%	\$9,801,239	41.3%	5,778	89.5%	\$12,322,982	34.6%	6,574	87.6%
Total for Compensated	\$19,301,746	100.0%	5,045	100.0%	\$23,722,418	100.0%	6,457	100.0%	\$35,599,350	100.0%	7,507	100.0%
Total Compensated Care Charges	\$19,301,746		5,045		\$23,722,418		6,457		\$35,599,350		7,507	
Total Charges for County - Cibola	\$23,323,283		6,912		\$27,527,143		8,399		\$36,646,212		8,909	

COUNTY: Colfax

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$75,157	22.3%	11	8.2%	\$2,798	1.0%	3	5.2%	\$88	3.1%	1	1.4%
Inpatient	\$138,569	41.1%	4	3.0%	\$273,748	94.7%	13	22.4%	\$0	0.0%	0	0.0%
Outpatient	\$123,308	36.6%	119	88.8%	\$12,575	4.3%	42	72.4%	\$2,757	96.9%	71	98.6%
Total for Charity Care	\$337,034	100.0%	134	100.0%	\$289,121	100.0%	58	100.0%	\$2,845	100.0%	72	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$64,182	13.7%	12	17.9%	\$94,456	18.5%	11	20.8%	\$995	2.0%	0	0.0%
Inpatient	\$340,430	72.6%	3	4.5%	\$352,843	69.3%	6	11.3%	\$29,634	58.7%	1	16.7%
Outpatient	\$64,544	13.8%	52	77.6%	\$62,190	12.2%	36	67.9%	\$19,855	39.3%	5	83.3%
Total for Uninsured	\$469,156	100.0%	67	100.0%	\$509,489	100.0%	53	100.0%	\$50,484	100.0%	6	100.0%
Total Uncompensated Care Charges	\$806,190		201		\$798,610		111		\$53,329		78	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$843,546	14.3%	72	6.0%	\$893,721	15.2%	80	5.5%	\$378,157	5.5%	68	4.6%
Inpatient	\$3,615,827	61.5%	87	7.2%	\$2,962,996	50.3%	116	8.0%	\$4,166,810	60.6%	108	7.3%
Outpatient	\$1,420,681	24.2%	1,043	86.8%	\$2,030,831	34.5%	1,255	86.5%	\$2,335,370	33.9%	1,302	88.1%
Total for Compensated	\$5,880,054	100.0%	1,202	100.0%	\$5,887,548	100.0%	1,451	100.0%	\$6,880,337	100.0%	1,478	100.0%
Total Compensated Care Charges	\$5,880,054		1,202		\$5,887,548		1,451		\$6,880,337		1,478	
Total Charges for County - Colfax	\$6,686,244		1,403		\$6,686,158		1,562		\$6,933,666		1,556	

COUNTY: Curry

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$42,822	13.8%	8	7.2%	\$1,852	1.8%	3	2.9%	\$46,260	50.0%	7	8.2%
Inpatient	\$145,317	46.9%	7	6.3%	\$17,894	17.3%	6	5.7%	\$24,582	26.6%	2	2.4%
Outpatient	\$121,486	39.2%	96	86.5%	\$83,589	80.9%	96	91.4%	\$21,723	23.5%	76	89.4%
Total for Charity Care	\$309,625	100.0%	111	100.0%	\$103,335	100.0%	105	100.0%	\$92,565	100.0%	85	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$29,277	16.5%	6	10.9%	\$48,339	16.2%	10	13.3%	\$30,280	8.8%	4	4.8%
Inpatient	\$51,072	28.8%	2	3.6%	\$158,729	53.2%	2	2.7%	\$183,964	53.6%	4	4.8%
Outpatient	\$97,208	54.7%	47	85.5%	\$91,565	30.7%	63	84.0%	\$128,899	37.6%	76	90.5%
Total for Uninsured	\$177,557	100.0%	55	100.0%	\$298,633	100.0%	75	100.0%	\$343,143	100.0%	84	100.0%
Total Uncompensated Care Charges	\$487,182		166		\$401,968		180		\$435,708		169	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$231,772	6.5%	4	0.4%	\$276,692	5.8%	24	2.2%	\$207,209	6.0%	20	1.7%
Inpatient	\$1,797,444	50.7%	31	2.8%	\$2,636,014	54.8%	47	4.3%	\$1,529,789	43.9%	59	4.9%
Outpatient	\$1,518,288	42.8%	1,055	96.8%	\$1,893,530	39.4%	1,011	93.4%	\$1,745,006	50.1%	1,114	93.4%
Total for Compensated	\$3,547,504	100.0%	1,090	100.0%	\$4,806,236	100.0%	1,082	100.0%	\$3,482,004	100.0%	1,193	100.0%
Total Compensated Care Charges	\$3,547,504		1,090		\$4,806,236		1,082		\$3,482,004		1,193	
Total Charges for County - Curry	\$4,034,686		1,256		\$5,208,204		1,262		\$3,917,712		1,362	

COUNTY: De Baca

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$308	2.6%	0	0.0%	\$0	0.0%	0	0.0%	\$77	8.2%	1	5.3%
Inpatient	\$0	0.0%	0	0.0%	\$1,504	11.2%	1	7.1%	\$465	49.6%	0	0.0%
Outpatient	\$11,550	97.4%	8	100.0%	\$11,868	88.8%	13	92.9%	\$396	42.2%	18	94.7%
Total for Charity Care	\$11,858	100.0%	8	100.0%	\$13,372	100.0%	14	100.0%	\$938	100.0%	19	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,698	5.1%	0	0.0%	\$3,207	8.1%	2	22.2%	\$5	0.4%	0	0.0%
Inpatient	\$1,342	4.0%	0	0.0%	\$5,712	14.4%	0	0.0%	\$0	0.0%	0	0.0%
Outpatient	\$30,325	90.9%	7	100.0%	\$30,718	77.5%	7	77.8%	\$1,142	99.6%	2	100.0%
Total for Uninsured	\$33,365	100.0%	7	100.0%	\$39,637	100.0%	9	100.0%	\$1,147	100.0%	2	100.0%
Total Uncompensated Care Charges	\$45,223		15		\$53,009		23		\$2,085		21	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$66,810	21.0%	8	8.7%	\$249,626	27.4%	11	7.4%	\$33,670	3.5%	5	3.9%
Inpatient	\$138,638	43.5%	3	3.3%	\$536,625	58.8%	10	6.8%	\$669,118	69.4%	7	5.4%
Outpatient	\$113,391	35.6%	81	88.0%	\$126,113	13.8%	127	85.8%	\$260,717	27.1%	117	90.7%
Total for Compensated	\$318,839	100.0%	92	100.0%	\$912,364	100.0%	148	100.0%	\$963,505	100.0%	129	100.0%
Total Compensated Care Charges	\$318,839		92		\$912,364		148		\$963,505		129	
Total Charges for County - De Baca	\$364,062		107		\$965,373		171		\$965,590		150	

COUNTY: Dona Ana

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$12,371	0.7%	12	2.2%	\$21,918	1.2%	23	4.2%	\$4	0.0%	1	0.3%
Inpatient	\$1,240,392	65.6%	38	7.0%	\$1,252,424	66.6%	49	9.0%	\$99,833	51.9%	30	8.2%
Outpatient	\$638,801	33.8%	495	90.8%	\$605,450	32.2%	473	86.8%	\$92,561	48.1%	333	91.5%
Total for Charity Care	\$1,891,564	100.0%	545	100.0%	\$1,879,792	100.0%	545	100.0%	\$192,398	100.0%	364	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$84,639	6.6%	14	6.3%	\$75,942	3.4%	13	4.2%	\$24,219	1.4%	11	3.6%
Inpatient	\$715,992	55.6%	9	4.0%	\$1,577,090	71.4%	50	16.1%	\$1,131,742	67.7%	63	20.7%
Outpatient	\$487,487	37.8%	200	89.7%	\$555,979	25.2%	247	79.7%	\$516,334	30.9%	230	75.7%
Total for Uninsured	\$1,288,118	100.0%	223	100.0%	\$2,209,011	100.0%	310	100.0%	\$1,672,295	100.0%	304	100.0%
Total Uncompensated Care Charges	\$3,179,682		768		\$4,088,803		855		\$1,864,693		668	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$589,140	2.1%	152	2.4%	\$1,010,535	3.7%	156	2.5%	\$935,356	3.1%	135	2.0%
Inpatient	\$17,326,163	63.1%	297	4.6%	\$16,841,830	62.2%	377	6.1%	\$18,609,058	61.2%	484	7.0%
Outpatient	\$9,533,429	34.7%	5,999	93.0%	\$9,232,997	34.1%	5,603	91.3%	\$10,875,796	35.8%	6,257	91.0%
Total for Compensated	\$27,448,732	100.0%	6,448	100.0%	\$27,085,362	100.0%	6,136	100.0%	\$30,420,210	100.0%	6,876	100.0%
Total Compensated Care Charges	\$27,448,732		6,448		\$27,085,362		6,136		\$30,420,210		6,876	
Total Charges for County - Dona Ana	\$30,628,414		7,216		\$31,174,165		6,991		\$32,284,903		7,544	

COUNTY: Eddy

Payor Type: Charity Care

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,231	0.4%	0	0.0%	\$2,231	0.4%	1	0.3%	\$18	0.0%	1	0.5%
Inpatient	\$139,088	26.1%	11	3.6%	\$286,819	49.7%	34	11.1%	\$216,909	66.5%	9	4.4%
Outpatient	\$392,197	73.5%	295	96.4%	\$287,728	49.9%	271	88.6%	\$109,150	33.5%	196	95.1%
Total for Charity Care	\$533,516	100.0%	306	100.0%	\$576,778	100.0%	306	100.0%	\$326,077	100.0%	206	100.0%

Payor Type: Uninsured

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$89,869	14.0%	11	7.6%	\$49,944	5.8%	1	1.0%	\$24,115	3.7%	7	5.9%
Inpatient	\$299,111	46.7%	7	4.8%	\$655,605	76.3%	6	6.2%	\$352,183	53.8%	12	10.1%
Outpatient	\$252,036	39.3%	127	87.6%	\$153,841	17.9%	90	92.8%	\$278,128	42.5%	100	84.0%
Total for Uninsured	\$641,016	100.0%	145	100.0%	\$859,390	100.0%	97	100.0%	\$654,426	100.0%	119	100.0%
Total Uncompensated Care Charges	\$1,174,532		451		\$1,436,168		403		\$980,503		325	

Payor Type: Compensated

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$74,802	0.8%	31	1.4%	\$198,511	1.7%	39	1.7%	\$346,310	2.5%	72	2.8%
Inpatient	\$6,470,798	67.5%	134	6.1%	\$7,442,832	65.6%	134	5.9%	\$8,916,767	65.4%	189	7.5%
Outpatient	\$3,043,629	31.7%	2,016	92.4%	\$3,704,763	32.7%	2,108	92.4%	\$4,364,674	32.0%	2,273	89.7%
Total for Compensated	\$9,589,229	100.0%	2,181	100.0%	\$11,346,106	100.0%	2,281	100.0%	\$13,627,751	100.0%	2,534	100.0%
Total Compensated Care Charges	\$9,589,229		2,181		\$11,346,106		2,281		\$13,627,751		2,534	
Total Charges for County - Eddy	\$10,763,761		2,632		\$12,782,274		2,684		\$14,608,254		2,859	

COUNTY: Grant

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,247	0.4%	3	2.9%	\$0	0.0%	0	0.0%	\$6	1.1%	1	1.6%
Inpatient	\$543,861	88.5%	7	6.7%	\$227,561	80.5%	6	9.1%	\$0	0.0%	0	0.0%
Outpatient	\$68,577	11.2%	94	90.4%	\$55,150	19.5%	60	90.9%	\$516	98.9%	63	98.4%
Total for Charity Care	\$614,685	100.0%	104	100.0%	\$282,711	100.0%	66	100.0%	\$522	100.0%	64	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$36,704	12.3%	5	14.7%	\$7,216	1.4%	2	5.1%	\$2,606	2.6%	0	0.0%
Inpatient	\$192,204	64.3%	1	2.9%	\$425,231	79.6%	4	10.3%	\$36,950	37.1%	0	0.0%
Outpatient	\$69,946	23.4%	28	82.4%	\$101,711	19.0%	33	84.6%	\$59,912	60.2%	23	100.0%
Total for Uninsured	\$298,854	100.0%	34	100.0%	\$534,158	100.0%	39	100.0%	\$99,468	100.0%	23	100.0%
Total Uncompensated Care Charges	\$913,539		138		\$816,869		105		\$99,990		87	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$339,617	3.4%	32	2.3%	\$464,233	3.7%	32	2.0%	\$136,680	1.6%	25	1.7%
Inpatient	\$7,608,200	75.5%	140	10.0%	\$9,563,512	76.5%	187	11.8%	\$6,057,374	69.8%	108	7.4%
Outpatient	\$2,129,427	21.1%	1,224	87.7%	\$2,465,694	19.7%	1,360	86.1%	\$2,479,765	28.6%	1,318	90.8%
Total for Compensated	\$10,077,244	100.0%	1,396	100.0%	\$12,493,439	100.0%	1,579	100.0%	\$8,673,819	100.0%	1,451	100.0%
Total Compensated Care Charges	\$10,077,244		1,396		\$12,493,439		1,579		\$8,673,819		1,451	
Total Charges for County - Grant	\$10,990,783		1,534		\$13,310,308		1,684		\$8,773,809		1,538	

COUNTY: Guadalupe

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,469	0.5%	5	3.9%	\$1,736	0.5%	4	2.2%	\$1,143	8.8%	5	5.1%
Inpatient	\$195,710	61.5%	5	3.9%	\$91,582	27.4%	16	8.9%	\$5,057	38.9%	6	6.1%
Outpatient	\$120,933	38.0%	118	92.2%	\$240,632	72.1%	160	88.9%	\$6,796	52.3%	88	88.9%
Total for Charity Care	\$318,112	100.0%	128	100.0%	\$333,950	100.0%	180	100.0%	\$12,996	100.0%	99	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$292,410	60.5%	15	28.3%	\$30,627	10.6%	8	17.8%	\$5,889	19.9%	4	28.6%
Inpatient	\$142,150	29.4%	3	5.7%	\$180,110	62.2%	4	8.9%	(\$1,577)	-5.3%	0	0.0%
Outpatient	\$48,492	10.0%	35	66.0%	\$78,742	27.2%	33	73.3%	\$25,323	85.4%	10	71.4%
Total for Uninsured	\$483,052	100.0%	53	100.0%	\$289,479	100.0%	45	100.0%	\$29,635	100.0%	14	100.0%
Total Uncompensated Care Charges	\$801,164		181		\$623,429		225		\$42,631		113	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$691,855	17.9%	57	7.6%	\$181,959	5.5%	46	5.8%	\$640,710	15.4%	71	6.1%
Inpatient	\$2,166,485	56.1%	42	5.6%	\$1,963,514	59.4%	41	5.2%	\$1,657,771	40.0%	76	6.5%
Outpatient	\$1,001,901	26.0%	653	86.8%	\$1,158,197	35.1%	704	89.0%	\$1,850,006	44.6%	1,018	87.4%
Total for Compensated	\$3,860,241	100.0%	752	100.0%	\$3,303,670	100.0%	791	100.0%	\$4,148,487	100.0%	1,165	100.0%
Total Compensated Care Charges	\$3,860,241		752		\$3,303,670		791		\$4,148,487		1,165	
Total Charges for County - Guadalupe	\$4,661,405		933		\$3,927,099		1,016		\$4,191,118		1,278	

COUNTY: Harding

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$726	4.2%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Inpatient	\$0	0.0%	0	0.0%	\$1,770	81.9%	2	20.0%	\$0	0.0%	0	0.0%
Outpatient	\$16,434	95.8%	11	100.0%	\$390	18.1%	8	80.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$17,160	100.0%	11	100.0%	\$2,160	100.0%	10	100.0%	\$0	0.0%	0	0.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,796	12.1%	1	33.3%	\$1,624	8.6%	0	0.0%	\$171	20.2%	0	0.0%
Inpatient	\$676	2.9%	0	0.0%	\$307	1.6%	0	0.0%	\$385	45.5%	0	0.0%
Outpatient	\$19,624	85.0%	2	66.7%	\$16,972	89.8%	5	100.0%	\$290	34.3%	0	0.0%
Total for Uninsured	\$23,096	100.0%	3	100.0%	\$18,903	100.0%	5	100.0%	\$846	100.0%	0	0.0%
Total Uncompensated Care Charges	\$40,256		14		\$21,063		15		\$846		0	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$86,025	32.2%	15	26.8%	\$1,973	1.1%	4	9.8%	\$66,185	15.8%	4	2.5%
Inpatient	\$122,540	45.9%	1	1.8%	\$131,553	70.3%	1	2.4%	\$145,295	34.7%	5	3.2%
Outpatient	\$58,275	21.8%	40	71.4%	\$53,658	28.7%	36	87.8%	\$207,804	49.6%	148	94.3%
Total for Compensated	\$266,840	100.0%	56	100.0%	\$187,184	100.0%	41	100.0%	\$419,284	100.0%	157	100.0%
Total Compensated Care Charges	\$266,840		56		\$187,184		41		\$419,284		157	
Total Charges for County - Harding	\$307,096		70		\$208,247		56		\$420,130		157	

COUNTY: Hidalgo

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$0	0.0%	0	0.0%	\$475	0.7%	3	6.7%	\$0	0.0%	0	0.0%
Inpatient	\$105,516	90.3%	1	7.1%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Outpatient	\$11,399	9.7%	13	92.9%	\$67,921	99.3%	42	93.3%	\$1,023	100.0%	7	100.0%
Total for Charity Care	\$116,915	100.0%	14	100.0%	\$68,396	100.0%	45	100.0%	\$1,023	100.0%	7	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	(\$163)	-0.5%	0	0.0%	\$1,076	3.3%	3	60.0%	\$0	0.0%	0	0.0%
Inpatient	\$31,763	90.1%	1	25.0%	\$26,804	81.2%	0	0.0%	(\$21,578)	111.9%	0	0.0%
Outpatient	\$3,662	10.4%	3	75.0%	\$5,115	15.5%	2	40.0%	\$2,299	-11.9%	1	100.0%
Total for Uninsured	\$35,262	100.0%	4	100.0%	\$32,995	100.0%	5	100.0%	(\$19,279)	100.0%	1	100.0%
Total Uncompensated Care Charges	\$152,177		18		\$101,391		50		(\$18,256)		8	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$58,037	7.0%	3	2.4%	\$7,577	0.5%	2	1.0%	\$1,824	0.2%	0	0.0%
Inpatient	\$547,942	66.3%	12	9.6%	\$1,162,061	81.4%	31	15.8%	\$764,062	76.8%	11	9.4%
Outpatient	\$221,050	26.7%	110	88.0%	\$257,843	18.1%	163	83.2%	\$229,066	23.0%	106	90.6%
Total for Compensated	\$827,029	100.0%	125	100.0%	\$1,427,481	100.0%	196	100.0%	\$994,952	100.0%	117	100.0%
Total Compensated Care Charges	\$827,029		125		\$1,427,481		196		\$994,952		117	
Total Charges for County - Hidalgo	\$979,206		143		\$1,528,872		246		\$976,696		125	

COUNTY: Lea

Payor Type: **Charity Care**

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$516	0.2%	1	0.8%	\$102,347	39.9%	3	3.3%	\$0	0.0%	0	0.0%
Inpatient	\$55,141	24.8%	3	2.5%	\$61,745	24.1%	6	6.7%	\$0	0.0%	0	0.0%
Outpatient	\$166,259	74.9%	117	96.7%	\$92,293	36.0%	81	90.0%	\$26,884	100.0%	55	100.0%
Total for Charity Care	\$221,916	100.0%	121	100.0%	\$256,385	100.0%	90	100.0%	\$26,884	100.0%	55	100.0%

Payor Type: **Uninsured**

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$5,376	1.6%	1	0.6%	\$14,608	2.1%	3	1.0%	\$18,381	12.5%	7	8.9%
Inpatient	\$159,927	48.5%	3	1.9%	\$149,900	21.9%	23	8.0%	\$7,478	5.1%	0	0.0%
Outpatient	\$164,217	49.8%	153	97.5%	\$520,592	76.0%	260	90.9%	\$121,624	82.5%	72	91.1%
Total for Uninsured	\$329,520	100.0%	157	100.0%	\$685,100	100.0%	286	100.0%	\$147,483	100.0%	79	100.0%
Total Uncompensated Care Charges	\$551,436		278		\$941,485		376		\$174,367		134	

Payor Type: **Compensated**

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$320,730	6.3%	37	3.4%	\$36,304	0.8%	38	3.2%	\$120,083	2.1%	45	4.0%
Inpatient	\$2,891,035	56.7%	56	5.1%	\$3,045,355	63.4%	71	6.0%	\$3,526,814	62.7%	63	5.6%
Outpatient	\$1,883,685	37.0%	996	91.5%	\$1,722,775	35.9%	1,080	90.8%	\$1,979,080	35.2%	1,024	90.5%
Total for Compensated	\$5,095,450	100.0%	1,089	100.0%	\$4,804,434	100.0%	1,189	100.0%	\$5,625,977	100.0%	1,132	100.0%
Total Compensated Care Charges	\$5,095,450		1,089		\$4,804,434		1,189		\$5,625,977		1,132	
Total Charges for County - Lea	\$5,646,886		1,367		\$5,745,919		1,565		\$5,800,344		1,266	

COUNTY: Lincoln

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$18,266	4.4%	15	7.1%	\$18,854	1.3%	2	1.0%	(\$2,148)	-28.9%	0	0.0%
Inpatient	\$134,780	32.5%	8	3.8%	\$1,194,348	84.9%	13	6.6%	\$20	0.3%	9	10.6%
Outpatient	\$262,279	63.2%	187	89.0%	\$193,117	13.7%	183	92.4%	\$9,565	128.6%	76	89.4%
Total for Charity Care	\$415,325	100.0%	210	100.0%	\$1,406,319	100.0%	198	100.0%	\$7,437	100.0%	85	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$53,460	11.2%	15	16.5%	\$157,636	13.0%	21	7.5%	\$19,774	9.7%	5	7.2%
Inpatient	\$290,510	61.1%	3	3.3%	\$647,684	53.6%	19	6.8%	\$26,701	13.1%	1	1.4%
Outpatient	\$131,351	27.6%	73	80.2%	\$403,245	33.4%	241	85.8%	\$157,056	77.2%	63	91.3%
Total for Uninsured	\$475,321	100.0%	91	100.0%	\$1,208,565	100.0%	281	100.0%	\$203,531	100.0%	69	100.0%
Total Uncompensated Care Charges	\$890,646		301		\$2,614,884		479		\$210,968		154	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$310,817	5.6%	59	4.3%	\$369,149	6.5%	60	3.5%	\$532,752	7.3%	50	3.2%
Inpatient	\$3,375,370	60.6%	68	5.0%	\$3,052,386	53.7%	78	4.6%	\$4,606,546	62.9%	196	12.6%
Outpatient	\$1,879,284	33.8%	1,230	90.6%	\$2,264,601	39.8%	1,563	91.9%	\$2,186,977	29.9%	1,305	84.1%
Total for Compensated	\$5,565,471	100.0%	1,357	100.0%	\$5,686,136	100.0%	1,701	100.0%	\$7,326,275	100.0%	1,551	100.0%
Total Compensated Care Charges	\$5,565,471		1,357		\$5,686,136		1,701		\$7,326,275		1,551	
Total Charges for County - Lincoln	\$6,456,117		1,658		\$8,301,020		2,180		\$7,537,243		1,705	

COUNTY: Los Alamos

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$308	2.9%	1	3.4%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Inpatient	\$173	1.6%	1	3.4%	\$2,048	40.2%	0	0.0%	(\$1,440)	634.4%	0	0.0%
Outpatient	\$10,162	95.5%	27	93.1%	\$3,041	59.8%	13	100.0%	\$1,213	-534.4%	47	100.0%
Total for Charity Care	\$10,643	100.0%	29	100.0%	\$5,089	100.0%	13	100.0%	(\$227)	100.0%	47	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$30,485	27.1%	4	13.8%	\$6,036	5.5%	1	4.2%	\$3,507	4.8%	4	33.3%
Inpatient	\$13,688	12.2%	0	0.0%	\$36,635	33.5%	1	4.2%	\$14,287	19.4%	0	0.0%
Outpatient	\$68,239	60.7%	25	86.2%	\$66,694	61.0%	22	91.7%	\$55,731	75.8%	8	66.7%
Total for Uninsured	\$112,412	100.0%	29	100.0%	\$109,365	100.0%	24	100.0%	\$73,525	100.0%	12	100.0%
Total Uncompensated Care Charges	\$123,055		58		\$114,454		37		\$73,298		59	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$150,908	2.8%	69	3.8%	\$991,129	13.4%	77	3.8%	\$599,323	8.4%	99	4.7%
Inpatient	\$3,187,275	59.7%	102	5.7%	\$3,582,062	48.6%	109	5.4%	\$3,696,903	52.0%	105	5.0%
Outpatient	\$1,997,707	37.4%	1,626	90.5%	\$2,802,477	38.0%	1,827	90.8%	\$2,816,720	39.6%	1,902	90.3%
Total for Compensated	\$5,335,890	100.0%	1,797	100.0%	\$7,375,668	100.0%	2,013	100.0%	\$7,112,946	100.0%	2,106	100.0%
Total Compensated Care Charges	\$5,335,890		1,797		\$7,375,668		2,013		\$7,112,946		2,106	
Total Charges for County - Los Alam	\$5,458,945		1,855		\$7,490,122		2,050		\$7,186,244		2,165	

COUNTY: Luna

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$254,268	68.9%	1	1.2%	\$200	0.1%	3	6.4%	\$0	0.0%	0	0.0%
Inpatient	\$36,922	10.0%	2	2.4%	\$88,097	65.2%	3	6.4%	\$0	0.0%	0	0.0%
Outpatient	\$77,628	21.0%	80	96.4%	\$46,782	34.6%	41	87.2%	\$3,866	100.0%	44	100.0%
Total for Charity Care	\$368,818	100.0%	83	100.0%	\$135,079	100.0%	47	100.0%	\$3,866	100.0%	44	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$18,038	12.2%	13	19.7%	\$63,879	14.0%	12	10.3%	\$15,438	29.3%	5	10.0%
Inpatient	\$77,707	52.7%	2	3.0%	\$220,809	48.4%	3	2.6%	\$18,271	34.7%	26	52.0%
Outpatient	\$51,717	35.1%	51	77.3%	\$171,120	37.5%	102	87.2%	\$18,913	35.9%	19	38.0%
Total for Uninsured	\$147,462	100.0%	66	100.0%	\$455,808	100.0%	117	100.0%	\$52,622	100.0%	50	100.0%
Total Uncompensated Care Charges	\$516,280		149		\$590,887		164		\$56,488		94	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$65,418	1.1%	47	5.0%	\$72,337	1.6%	25	2.9%	\$32,306	0.6%	13	1.3%
Inpatient	\$3,792,045	65.9%	58	6.1%	\$3,431,056	74.3%	72	8.3%	\$3,616,101	71.2%	157	15.3%
Outpatient	\$1,896,473	33.0%	842	88.9%	\$1,116,951	24.2%	766	88.8%	\$1,433,894	28.2%	858	83.5%
Total for Compensated	\$5,753,936	100.0%	947	100.0%	\$4,620,344	100.0%	863	100.0%	\$5,082,301	100.0%	1,028	100.0%
Total Compensated Care Charges	\$5,753,936		947		\$4,620,344		863		\$5,082,301		1,028	
Total Charges for County - Luna	\$6,270,216		1,096		\$5,211,231		1,027		\$5,138,789		1,122	

COUNTY: McKinley

Payor Type: Charity Care

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$867,415	28.7%	213	11.7%	\$992,961	25.5%	225	10.6%	\$106,369	55.6%	214	12.5%
Inpatient	\$410,299	13.6%	39	2.1%	\$616,791	15.8%	48	2.3%	\$18,479	9.7%	0	0.0%
Outpatient	\$1,749,105	57.8%	1,565	86.1%	\$2,282,989	58.6%	1,855	87.2%	\$66,427	34.7%	1,498	87.5%
Total for Charity Care	\$3,026,819	100.0%	1,817	100.0%	\$3,892,741	100.0%	2,128	100.0%	\$191,275	100.0%	1,712	100.0%

Payor Type: Uninsured

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$498,410	30.1%	52	17.6%	\$701,582	27.3%	40	7.1%	\$241,305	29.0%	37	9.0%
Inpatient	\$788,781	47.6%	8	2.7%	\$1,238,132	48.2%	58	10.3%	\$150,396	18.0%	35	8.5%
Outpatient	\$370,975	22.4%	236	79.7%	\$628,581	24.5%	463	82.5%	\$441,684	53.0%	338	82.4%
Total for Uninsured	\$1,658,166	100.0%	296	100.0%	\$2,568,295	100.0%	561	100.0%	\$833,385	100.0%	410	100.0%
Total Uncompensated Care Charges	\$4,684,985		2,113		\$6,461,036		2,689		\$1,024,660		2,122	

Payor Type: Compensated

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$7,736,687	14.5%	465	6.3%	\$7,404,506	13.8%	483	6.3%	\$7,908,617	12.3%	547	6.1%
Inpatient	\$36,810,034	69.1%	683	9.3%	\$36,358,228	67.9%	814	10.5%	\$42,515,917	66.1%	863	9.6%
Outpatient	\$8,714,573	16.4%	6,209	84.4%	\$9,803,007	18.3%	6,428	83.2%	\$13,930,646	21.6%	7,619	84.4%
Total for Compensated	\$53,261,294	100.0%	7,357	100.0%	\$53,565,741	100.0%	7,725	100.0%	\$64,355,180	100.0%	9,029	100.0%
Total Compensated Care Charges	\$53,261,294		7,357		\$53,565,741		7,725		\$64,355,180		9,029	
Total Charges for County - McKinley	\$57,946,279		9,470		\$60,026,777		10,414		\$65,379,840		11,151	

COUNTY: Mora

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$3,514	1.2%	4	5.6%	\$1,359	0.6%	3	4.7%	\$0	0.0%	0	0.0%
Inpatient	\$235,193	80.6%	5	6.9%	\$144,840	69.2%	1	1.6%	\$0	0.0%	0	0.0%
Outpatient	\$53,096	18.2%	63	87.5%	\$63,142	30.2%	60	93.8%	\$80	100.0%	1	100.0%
Total for Charity Care	\$291,803	100.0%	72	100.0%	\$209,341	100.0%	64	100.0%	\$80	100.0%	1	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$7,950	6.4%	4	16.0%	\$1,644	16.9%	0	0.0%	\$17,208	30.3%	2	12.5%
Inpatient	\$67,569	54.4%	3	12.0%	(\$19,520)	-200.7%	0	0.0%	\$4,651	8.2%	0	0.0%
Outpatient	\$48,625	39.2%	18	72.0%	\$27,601	283.8%	23	100.0%	\$34,903	61.5%	14	87.5%
Total for Uninsured	\$124,144	100.0%	25	100.0%	\$9,725	100.0%	23	100.0%	\$56,762	100.0%	16	100.0%
Total Uncompensated Care Charges	\$415,947		97		\$219,066		87		\$56,842		17	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$103,973	6.0%	27	4.9%	\$77,197	2.9%	23	3.4%	\$71,150	2.9%	24	3.6%
Inpatient	\$921,616	52.9%	26	4.7%	\$1,603,090	61.2%	50	7.4%	\$1,512,440	61.2%	38	5.7%
Outpatient	\$717,666	41.2%	502	90.5%	\$939,803	35.9%	600	89.2%	\$885,832	35.9%	600	90.6%
Total for Compensated	\$1,743,255	100.0%	555	100.0%	\$2,620,090	100.0%	673	100.0%	\$2,469,422	100.0%	662	100.0%
Total Compensated Care Charges	\$1,743,255		555		\$2,620,090		673		\$2,469,422		662	
Total Charges for County - Mora	\$2,159,202		652		\$2,839,156		760		\$2,526,264		679	

COUNTY: Otero

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$56,024	9.0%	9	3.8%	\$1,589	0.3%	5	2.2%	\$0	0.0%	0	0.0%
Inpatient	\$322,444	51.5%	12	5.1%	\$256,496	49.5%	13	5.7%	\$23,704	38.5%	16	8.0%
Outpatient	\$247,315	39.5%	214	91.1%	\$260,510	50.2%	212	92.2%	\$37,788	61.5%	185	92.0%
Total for Charity Care	\$625,783	100.0%	235	100.0%	\$518,595	100.0%	230	100.0%	\$61,492	100.0%	201	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$17,223	5.1%	4	4.4%	\$22,003	5.4%	4	4.3%	\$15,751	3.1%	3	2.2%
Inpatient	\$170,798	50.8%	4	4.4%	\$251,037	61.4%	15	16.0%	\$214,063	41.5%	6	4.5%
Outpatient	\$148,171	44.1%	83	91.2%	\$135,944	33.2%	75	79.8%	\$286,337	55.5%	125	93.3%
Total for Uninsured	\$336,192	100.0%	91	100.0%	\$408,984	100.0%	94	100.0%	\$516,151	100.0%	134	100.0%
Total Uncompensated Care Charges	\$961,975		326		\$927,579		324		\$577,643		335	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$404,855	2.7%	78	2.5%	\$753,073	5.2%	78	2.7%	\$210,709	1.4%	76	2.5%
Inpatient	\$10,207,168	68.1%	195	6.3%	\$8,952,823	62.4%	271	9.3%	\$9,084,720	60.8%	173	5.6%
Outpatient	\$4,374,603	29.2%	2,832	91.2%	\$4,645,694	32.4%	2,580	88.1%	\$5,645,613	37.8%	2,841	91.9%
Total for Compensated	\$14,986,626	100.0%	3,105	100.0%	\$14,351,590	100.0%	2,929	100.0%	\$14,941,042	100.0%	3,090	100.0%
Total Compensated Care Charges	\$14,986,626		3,105		\$14,351,590		2,929		\$14,941,042		3,090	
Total Charges for County - Otero	\$15,948,601		3,431		\$15,279,169		3,253		\$15,518,685		3,425	

COUNTY: Quay

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,390	1.0%	2	2.4%	\$0	0.0%	1	1.4%	\$4,828	62.5%	12	26.7%
Inpatient	\$152,002	65.5%	4	4.8%	(\$2,299)	-3.6%	12	16.2%	\$1,933	25.0%	7	15.6%
Outpatient	\$77,520	33.4%	78	92.9%	\$65,921	103.6%	61	82.4%	\$962	12.5%	26	57.8%
Total for Charity Care	\$231,912	100.0%	84	100.0%	\$63,622	100.0%	74	100.0%	\$7,723	100.0%	45	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$28,786	22.4%	7	14.0%	\$181,636	66.4%	5	12.5%	\$2,697	11.2%	1	6.3%
Inpatient	\$42,295	33.0%	1	2.0%	\$49,399	18.1%	1	2.5%	\$190	0.8%	0	0.0%
Outpatient	\$57,175	44.6%	42	84.0%	\$42,449	15.5%	34	85.0%	\$21,163	88.0%	15	93.8%
Total for Uninsured	\$128,256	100.0%	50	100.0%	\$273,484	100.0%	40	100.0%	\$24,050	100.0%	16	100.0%
Total Uncompensated Care Charges	\$360,168		134		\$337,106		114		\$31,773		61	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$231,669	7.6%	57	6.2%	\$183,664	5.4%	33	4.1%	\$402,741	9.9%	44	4.3%
Inpatient	\$1,377,970	45.3%	31	3.4%	\$2,244,471	65.8%	94	11.6%	\$2,158,656	53.2%	73	7.1%
Outpatient	\$1,431,805	47.1%	833	90.4%	\$981,840	28.8%	683	84.3%	\$1,499,464	36.9%	905	88.6%
Total for Compensated	\$3,041,444	100.0%	921	100.0%	\$3,409,975	100.0%	810	100.0%	\$4,060,861	100.0%	1,022	100.0%
Total Compensated Care Charges	\$3,041,444		921		\$3,409,975		810		\$4,060,861		1,022	
Total Charges for County - Quay	\$3,401,612		1,055		\$3,747,081		924		\$4,092,634		1,083	

COUNTY: Rio Arriba

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$450,002	31.3%	43	6.7%	\$187,414	17.0%	20	3.4%	\$392	0.4%	1	0.3%
Inpatient	\$386,461	26.8%	19	3.0%	\$327,782	29.7%	20	3.4%	\$85,540	82.9%	29	8.1%
Outpatient	\$603,319	41.9%	581	90.4%	\$589,381	53.4%	544	93.2%	\$17,217	16.7%	330	91.7%
Total for Charity Care	\$1,439,782	100.0%	643	100.0%	\$1,104,577	100.0%	584	100.0%	\$103,149	100.0%	360	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$161,063	11.6%	30	14.9%	\$238,768	22.7%	28	10.0%	\$191,123	31.4%	24	18.6%
Inpatient	\$907,153	65.5%	4	2.0%	\$566,091	53.9%	21	7.5%	\$287,423	47.2%	5	3.9%
Outpatient	\$316,024	22.8%	167	83.1%	\$245,941	23.4%	230	82.4%	\$130,065	21.4%	100	77.5%
Total for Uninsured	\$1,384,240	100.0%	201	100.0%	\$1,050,800	100.0%	279	100.0%	\$608,611	100.0%	129	100.0%
Total Uncompensated Care Charges	\$2,824,022		844		\$2,155,377		863		\$711,760		489	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,232,769	11.4%	266	6.0%	\$895,414	4.5%	205	4.6%	\$2,720,155	12.3%	224	4.6%
Inpatient	\$11,186,933	57.3%	250	5.6%	\$12,739,952	64.5%	301	6.8%	\$12,016,784	54.5%	253	5.1%
Outpatient	\$6,088,084	31.2%	3,929	88.4%	\$6,119,614	31.0%	3,913	88.5%	\$7,316,939	33.2%	4,441	90.3%
Total for Compensated	\$19,507,786	100.0%	4,445	100.0%	\$19,754,980	100.0%	4,419	100.0%	\$22,053,878	100.0%	4,918	100.0%
Total Compensated Care Charges	\$19,507,786		4,445		\$19,754,980		4,419		\$22,053,878		4,918	
Total Charges for County - Rio Arriba	\$22,331,808		5,289		\$21,910,357		5,282		\$22,765,638		5,407	

COUNTY: Roosevelt

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$69,978	46.4%	11	28.2%	\$55	0.1%	2	3.7%	\$0	0.0%	0	0.0%
Inpatient	\$30,850	20.5%	1	2.6%	\$202	0.2%	13	24.1%	\$0	0.0%	0	0.0%
Outpatient	\$49,940	33.1%	27	69.2%	\$82,341	99.7%	39	72.2%	\$1,658	100.0%	6	100.0%
Total for Charity Care	\$150,768	100.0%	39	100.0%	\$82,598	100.0%	54	100.0%	\$1,658	100.0%	6	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$7,483	5.7%	1	4.2%	\$1,316	0.3%	0	0.0%	\$1,188	0.4%	0	0.0%
Inpatient	\$77,804	59.6%	1	4.2%	\$258,023	68.0%	22	31.9%	\$114,205	37.3%	2	1.9%
Outpatient	\$45,274	34.7%	22	91.7%	\$119,918	31.6%	47	68.1%	\$191,020	62.3%	105	98.1%
Total for Uninsured	\$130,561	100.0%	24	100.0%	\$379,257	100.0%	69	100.0%	\$306,413	100.0%	107	100.0%
Total Uncompensated Care Charges	\$281,329		63		\$461,855		123		\$308,071		113	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$19,332	1.7%	16	4.0%	\$63,689	4.8%	8	1.6%	\$66,453	4.3%	8	1.5%
Inpatient	\$633,583	56.6%	9	2.2%	\$593,977	44.7%	15	3.0%	\$415,013	26.9%	21	4.0%
Outpatient	\$466,288	41.7%	380	93.8%	\$672,065	50.5%	471	95.3%	\$1,062,760	68.8%	495	94.5%
Total for Compensated	\$1,119,203	100.0%	405	100.0%	\$1,329,731	100.0%	494	100.0%	\$1,544,226	100.0%	524	100.0%
Total Compensated Care Charges	\$1,119,203		405		\$1,329,731		494		\$1,544,226		524	
Total Charges for County - Roosevelt	\$1,400,532		468		\$1,791,586		617		\$1,852,297		637	

COUNTY: San Juan

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$197,557	16.4%	78	7.4%	\$312,719	18.0%	78	7.7%	\$949	0.3%	0	0.0%
Inpatient	\$307,566	25.5%	28	2.7%	\$370,105	21.3%	28	2.8%	\$210,406	71.1%	55	4.9%
Outpatient	\$699,671	58.1%	943	89.9%	\$1,053,097	60.7%	909	89.6%	\$84,715	28.6%	1,077	95.1%
Total for Charity Care	\$1,204,794	100.0%	1,049	100.0%	\$1,735,921	100.0%	1,015	100.0%	\$296,070	100.0%	1,132	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$173,594	14.0%	27	12.5%	\$186,324	18.6%	38	10.2%	\$48,935	6.6%	13	5.5%
Inpatient	\$757,756	61.3%	11	5.1%	\$366,454	36.6%	22	5.9%	\$435,310	59.1%	39	16.6%
Outpatient	\$305,657	24.7%	178	82.4%	\$449,098	44.8%	312	83.9%	\$252,166	34.2%	183	77.9%
Total for Uninsured	\$1,237,007	100.0%	216	100.0%	\$1,001,876	100.0%	372	100.0%	\$736,411	100.0%	235	100.0%
Total Uncompensated Care Charges	\$2,441,801		1,265		\$2,737,797		1,387		\$1,032,481		1,367	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$3,449,482	7.0%	249	3.8%	\$4,710,269	8.7%	325	4.5%	\$4,616,770	7.7%	384	5.1%
Inpatient	\$36,094,948	73.3%	582	8.8%	\$39,616,081	72.8%	830	11.6%	\$42,848,137	71.5%	843	11.1%
Outpatient	\$9,705,737	19.7%	5,768	87.4%	\$10,091,308	18.5%	6,011	83.9%	\$12,442,647	20.8%	6,335	83.8%
Total for Compensated	\$49,250,167	100.0%	6,599	100.0%	\$54,417,658	100.0%	7,166	100.0%	\$59,907,554	100.0%	7,562	100.0%
Total Compensated Care Charges	\$49,250,167		6,599		\$54,417,658		7,166		\$59,907,554		7,562	
Total Charges for County - San Juan	\$51,691,968		7,864		\$57,155,455		8,553		\$60,940,035		8,929	

COUNTY: San Miguel

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,287	0.7%	8	4.0%	\$38,746	6.8%	11	6.6%	\$41	0.6%	1	0.5%
Inpatient	\$152,008	49.5%	15	7.5%	\$440,504	77.0%	20	12.0%	\$3,377	49.7%	31	15.6%
Outpatient	\$152,589	49.7%	177	88.5%	\$93,083	16.3%	136	81.4%	\$3,374	49.7%	167	83.9%
Total for Charity Care	\$306,884	100.0%	200	100.0%	\$572,333	100.0%	167	100.0%	\$6,792	100.0%	199	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$301,459	25.6%	21	17.4%	\$52,858	13.5%	15	12.9%	\$75,102	33.4%	14	24.6%
Inpatient	\$734,386	62.4%	9	7.4%	\$189,897	48.4%	5	4.3%	\$27,051	12.0%	0	0.0%
Outpatient	\$141,355	12.0%	91	75.2%	\$149,610	38.1%	96	82.8%	\$122,664	54.6%	43	75.4%
Total for Uninsured	\$1,177,200	100.0%	121	100.0%	\$392,365	100.0%	116	100.0%	\$224,817	100.0%	57	100.0%
Total Uncompensated Care Charges	\$1,484,084		321		\$964,698		283		\$231,609		256	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$668,230	6.8%	162	5.4%	\$598,325	4.5%	128	3.6%	\$1,109,869	6.1%	168	4.6%
Inpatient	\$5,925,503	60.1%	187	6.2%	\$8,586,130	64.6%	319	9.0%	\$11,698,565	64.5%	290	7.9%
Outpatient	\$3,264,651	33.1%	2,648	88.4%	\$4,107,382	30.9%	3,090	87.4%	\$5,337,308	29.4%	3,223	87.6%
Total for Compensated	\$9,858,384	100.0%	2,997	100.0%	\$13,291,837	100.0%	3,537	100.0%	\$18,145,742	100.0%	3,681	100.0%
Total Compensated Care Charges	\$9,858,384		2,997		\$13,291,837		3,537		\$18,145,742		3,681	
Total Charges for County - San Migu	\$11,342,468		3,318		\$14,256,535		3,820		\$18,377,351		3,937	

COUNTY: Sandoval

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,761,240	19.6%	648	11.4%	\$1,516,339	13.3%	479	6.0%	\$165,858	8.0%	351	6.3%
Inpatient	\$3,213,599	35.8%	157	2.8%	\$3,910,405	34.2%	262	3.3%	\$774,789	37.5%	219	3.9%
Outpatient	\$3,994,125	44.5%	4,862	85.8%	\$5,991,669	52.5%	7,277	90.8%	\$1,127,136	54.5%	5,044	89.8%
Total for Charity Care	\$8,968,964	100.0%	5,667	100.0%	\$11,418,413	100.0%	8,018	100.0%	\$2,067,783	100.0%	5,614	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$4,614,162	30.7%	1,942	37.1%	\$3,690,227	16.6%	471	9.1%	\$1,175,914	14.6%	385	8.8%
Inpatient	\$6,314,051	42.0%	225	4.3%	\$9,463,870	42.4%	301	5.8%	\$3,888,736	48.2%	170	3.9%
Outpatient	\$4,093,425	27.3%	3,061	58.6%	\$9,141,151	41.0%	4,403	85.1%	\$3,002,302	37.2%	3,814	87.3%
Total for Uninsured	\$15,021,638	100.0%	5,228	100.0%	\$22,295,248	100.0%	5,175	100.0%	\$8,066,952	100.0%	4,369	100.0%
Total Uncompensated Care Charges	\$23,990,602		10,895		\$33,713,661		13,193		\$10,134,735		9,983	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$15,166,328	11.0%	6,349	9.5%	\$15,330,817	8.7%	3,655	4.8%	\$18,425,039	8.4%	4,537	5.1%
Inpatient	\$64,222,908	46.4%	2,300	3.4%	\$84,656,832	48.1%	2,807	3.7%	\$97,105,984	44.5%	3,394	3.8%
Outpatient	\$58,926,678	42.6%	58,498	87.1%	\$75,933,347	43.2%	68,966	91.4%	\$102,923,467	47.1%	81,777	91.2%
Total for Compensated	\$138,315,914	100.0%	67,147	100.0%	\$175,920,996	100.0%	75,428	100.0%	\$218,454,490	100.0%	89,708	100.0%
Total Compensated Care Charges	\$138,315,914		67,147		\$175,920,996		75,428		\$218,454,490		89,708	
Total Charges for County - Sandoval	\$162,306,516		78,042		\$209,634,657		88,621		\$228,589,225		99,691	

COUNTY: Santa Fe

Payor Type: Charity Care

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$36,662	2.4%	74	5.2%	\$132,435	8.2%	54	3.9%	\$67,035	17.8%	65	5.3%
Inpatient	\$763,209	50.6%	56	3.9%	\$813,783	50.6%	59	4.3%	\$140,696	37.3%	74	6.1%
Outpatient	\$708,820	47.0%	1,302	90.9%	\$663,480	41.2%	1,260	91.8%	\$169,436	44.9%	1,082	88.6%
Total for Charity Care	\$1,508,691	100.0%	1,432	100.0%	\$1,609,698	100.0%	1,373	100.0%	\$377,167	100.0%	1,221	100.0%

Payor Type: Uninsured

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$681,666	16.7%	111	9.8%	\$1,019,773	16.0%	97	7.3%	\$227,021	8.3%	46	5.7%
Inpatient	\$1,801,282	44.2%	31	2.7%	\$3,538,613	55.7%	95	7.1%	\$1,403,317	51.4%	44	5.4%
Outpatient	\$1,587,995	39.0%	996	87.5%	\$1,799,379	28.3%	1,142	85.6%	\$1,098,702	40.3%	722	88.9%
Total for Uninsured	\$4,070,943	100.0%	1,138	100.0%	\$6,357,765	100.0%	1,334	100.0%	\$2,729,040	100.0%	812	100.0%
Total Uncompensated Care Charges	\$5,579,634		2,570		\$7,967,463		2,707		\$3,106,207		2,033	

Payor Type: Compensated

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$3,131,164	5.0%	646	3.2%	\$3,328,704	5.0%	709	3.1%	\$6,030,134	6.9%	835	3.3%
Inpatient	\$35,657,649	57.2%	825	4.1%	\$34,146,344	51.5%	1,053	4.7%	\$47,522,056	54.0%	1,399	5.5%
Outpatient	\$23,583,917	37.8%	18,566	92.7%	\$28,871,001	43.5%	20,751	92.2%	\$34,416,819	39.1%	22,995	91.1%
Total for Compensated	\$62,372,730	100.0%	20,037	100.0%	\$66,346,049	100.0%	22,513	100.0%	\$87,969,009	100.0%	25,229	100.0%
Total Compensated Care Charges	\$62,372,730		20,037		\$66,346,049		22,513		\$87,969,009		25,229	
Total Charges for County - Santa Fe	\$67,952,364		22,607		\$74,313,512		25,220		\$91,075,216		27,262	

COUNTY: Sierra

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$215,006	29.9%	13	4.9%	\$20,172	3.8%	11	5.3%	\$427	1.5%	0	0.0%
Inpatient	\$167,913	23.4%	7	2.6%	\$272,597	51.6%	13	6.2%	\$0	0.0%	0	0.0%
Outpatient	\$335,676	46.7%	248	92.5%	\$235,061	44.5%	185	88.5%	\$28,557	98.5%	111	100.0%
Total for Charity Care	\$718,595	100.0%	268	100.0%	\$527,830	100.0%	209	100.0%	\$28,984	100.0%	111	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$129,893	28.3%	11	8.8%	\$7,738	2.2%	3	2.4%	\$2,579	0.8%	2	3.2%
Inpatient	\$138,823	30.3%	1	0.8%	\$159,207	44.7%	3	2.4%	\$174,363	51.1%	8	12.7%
Outpatient	\$189,486	41.4%	113	90.4%	\$189,365	53.1%	120	95.2%	\$164,352	48.2%	53	84.1%
Total for Uninsured	\$458,202	100.0%	125	100.0%	\$356,310	100.0%	126	100.0%	\$341,294	100.0%	63	100.0%
Total Uncompensated Care Charges	\$1,176,797		393		\$884,140		335		\$370,278		174	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$360,808	6.0%	39	2.9%	\$338,097	6.2%	44	3.2%	\$1,072,105	13.0%	65	3.3%
Inpatient	\$3,998,850	66.9%	95	6.9%	\$3,281,013	59.8%	103	7.6%	\$4,109,451	49.8%	147	7.5%
Outpatient	\$1,617,725	27.1%	1,234	90.2%	\$1,864,305	34.0%	1,214	89.2%	\$3,064,088	37.2%	1,749	89.2%
Total for Compensated	\$5,977,383	100.0%	1,368	100.0%	\$5,483,415	100.0%	1,361	100.0%	\$8,245,644	100.0%	1,961	100.0%
Total Compensated Care Charges	\$5,977,383		1,368		\$5,483,415		1,361		\$8,245,644		1,961	
Total Charges for County - Sierra	\$7,154,180		1,761		\$6,367,555		1,696		\$8,615,922		2,135	

COUNTY: Socorro

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$380,304	34.4%	54	9.9%	\$41,942	3.4%	22	4.0%	\$3,767	4.5%	33	6.2%
Inpatient	\$412,951	37.4%	20	3.6%	\$613,257	49.7%	21	3.8%	\$39,047	46.5%	30	5.6%
Outpatient	\$311,026	28.2%	474	86.5%	\$578,689	46.9%	508	92.2%	\$41,087	49.0%	468	88.1%
Total for Charity Care	\$1,104,281	100.0%	548	100.0%	\$1,233,888	100.0%	551	100.0%	\$83,901	100.0%	531	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$289,002	24.0%	45	16.9%	\$249,305	20.0%	44	12.1%	\$114,982	21.0%	18	6.0%
Inpatient	\$505,697	41.9%	9	3.4%	\$425,239	34.2%	18	4.9%	\$187,071	34.1%	6	2.0%
Outpatient	\$411,622	34.1%	212	79.7%	\$569,786	45.8%	302	83.0%	\$246,484	44.9%	274	91.9%
Total for Uninsured	\$1,206,321	100.0%	266	100.0%	\$1,244,330	100.0%	364	100.0%	\$548,537	100.0%	298	100.0%
Total Uncompensated Care Charges	\$2,310,602		814		\$2,478,218		915		\$632,438		829	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,921,489	17.5%	246	6.1%	\$2,003,843	15.6%	262	6.4%	\$2,252,778	12.8%	255	5.5%
Inpatient	\$4,711,846	42.8%	167	4.1%	\$5,635,594	43.7%	208	5.0%	\$8,953,547	50.9%	264	5.7%
Outpatient	\$4,369,319	39.7%	3,612	89.7%	\$5,243,972	40.7%	3,654	88.6%	\$6,369,363	36.2%	4,144	88.9%
Total for Compensated	\$11,002,654	100.0%	4,025	100.0%	\$12,883,409	100.0%	4,124	100.0%	\$17,575,688	100.0%	4,663	100.0%
Total Compensated Care Charges	\$11,002,654		4,025		\$12,883,409		4,124		\$17,575,688		4,663	
Total Charges for County - Socorro	\$13,313,256		4,839		\$15,361,627		5,039		\$18,208,126		5,492	

COUNTY: Taos

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$180,805	18.3%	32	6.2%	\$15,215	2.2%	22	4.7%	\$578	0.1%	0	0.0%
Inpatient	\$297,088	30.0%	16	3.1%	\$134,091	19.4%	13	2.8%	\$470,046	79.1%	29	8.4%
Outpatient	\$512,397	51.7%	470	90.7%	\$541,787	78.4%	429	92.5%	\$123,673	20.8%	315	91.6%
Total for Charity Care	\$990,290	100.0%	518	100.0%	\$691,093	100.0%	464	100.0%	\$594,297	100.0%	344	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$489,026	29.7%	25	11.0%	\$502,054	25.1%	26	6.4%	\$123,279	18.6%	15	6.1%
Inpatient	\$807,361	49.0%	15	6.6%	\$763,137	38.1%	22	5.4%	\$225,710	34.1%	3	1.2%
Outpatient	\$350,002	21.3%	187	82.4%	\$738,443	36.9%	358	88.2%	\$312,225	47.2%	226	92.6%
Total for Uninsured	\$1,646,389	100.0%	227	100.0%	\$2,003,634	100.0%	406	100.0%	\$661,214	100.0%	244	100.0%
Total Uncompensated Care Charges	\$2,636,679		745		\$2,694,727		870		\$1,255,511		588	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,418,315	9.8%	164	4.9%	\$1,953,500	11.2%	189	4.8%	\$2,153,880	10.1%	296	7.0%
Inpatient	\$8,625,155	59.7%	155	4.7%	\$10,227,408	58.4%	261	6.7%	\$12,422,944	58.2%	340	8.1%
Outpatient	\$4,397,522	30.5%	2,998	90.4%	\$5,316,904	30.4%	3,468	88.5%	\$6,767,045	31.7%	3,587	84.9%
Total for Compensated	\$14,440,992	100.0%	3,317	100.0%	\$17,497,812	100.0%	3,918	100.0%	\$21,343,869	100.0%	4,223	100.0%
Total Compensated Care Charges	\$14,440,992		3,317		\$17,497,812		3,918		\$21,343,869		4,223	
Total Charges for County - Taos	\$17,077,671		4,062		\$20,192,539		4,788		\$22,599,380		4,811	

COUNTY: Torrance

Payor Type: Charity Care

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$119,922	10.1%	64	8.3%	\$363,021	15.9%	67	7.5%	\$26,685	16.2%	129	22.1%
Inpatient	\$580,742	48.8%	43	5.6%	\$1,210,717	53.2%	35	3.9%	\$79,349	48.1%	37	6.3%
Outpatient	\$489,520	41.1%	662	86.1%	\$703,247	30.9%	786	88.5%	\$58,995	35.7%	419	71.6%
Total for Charity Care	\$1,190,184	100.0%	769	100.0%	\$2,276,985	100.0%	888	100.0%	\$165,029	100.0%	585	100.0%

Payor Type: Uninsured

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$651,121	24.6%	77	16.8%	\$510,810	21.2%	77	14.1%	\$95,516	11.1%	31	9.1%
Inpatient	\$1,327,162	50.1%	25	5.4%	\$1,051,998	43.6%	33	6.0%	\$304,036	35.2%	7	2.1%
Outpatient	\$672,027	25.4%	357	77.8%	\$852,044	35.3%	436	79.9%	\$464,171	53.7%	302	88.8%
Total for Uninsured	\$2,650,310	100.0%	459	100.0%	\$2,414,852	100.0%	546	100.0%	\$863,723	100.0%	340	100.0%
Total Uncompensated Care Charges	\$3,840,494		1,228		\$4,691,837		1,434		\$1,028,752		925	

Payor Type: Compensated

Encounter Type	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,074,004	11.9%	342	5.9%	\$2,350,715	13.2%	365	5.8%	\$2,774,479	12.5%	384	5.6%
Inpatient	\$9,323,184	53.3%	261	4.5%	\$8,039,348	45.3%	331	5.2%	\$10,718,407	48.2%	333	4.9%
Outpatient	\$6,092,182	34.8%	5,192	89.6%	\$7,361,207	41.5%	5,627	89.0%	\$8,761,542	39.4%	6,128	89.5%
Total for Compensated	\$17,489,370	100.0%	5,795	100.0%	\$17,751,270	100.0%	6,323	100.0%	\$22,254,428	100.0%	6,845	100.0%
Total Compensated Care Charges	\$17,489,370		5,795		\$17,751,270		6,323		\$22,254,428		6,845	
Total Charges for County - Torrance	\$21,329,864		7,023		\$22,443,107		7,757		\$23,283,180		7,770	

COUNTY: Union

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$64,261	34.6%	5	9.1%	\$1,591	2.6%	3	8.1%	\$0	0.0%	0	0.0%
Inpatient	\$95,156	51.3%	6	10.9%	\$31,166	51.9%	2	5.4%	\$1,438	25.3%	1	5.0%
Outpatient	\$26,105	14.1%	44	80.0%	\$27,301	45.5%	32	86.5%	\$4,257	74.7%	19	95.0%
Total for Charity Care	\$185,522	100.0%	55	100.0%	\$60,058	100.0%	37	100.0%	\$5,695	100.0%	20	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$18,272	6.1%	2	4.3%	\$17,916	10.0%	2	8.3%	\$45	0.4%	0	0.0%
Inpatient	\$235,004	78.0%	4	8.7%	\$127,936	71.2%	5	20.8%	\$6,781	61.8%	4	40.0%
Outpatient	\$48,204	16.0%	40	87.0%	\$33,957	18.9%	17	70.8%	\$4,143	37.8%	6	60.0%
Total for Uninsured	\$301,480	100.0%	46	100.0%	\$179,809	100.0%	24	100.0%	\$10,969	100.0%	10	100.0%
Total Uncompensated Care Charges	\$487,002		101		\$239,867		61		\$16,664		30	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$39,408	4.7%	10	4.6%	\$16,801	1.3%	3	1.0%	\$91,978	7.6%	14	5.4%
Inpatient	\$543,045	64.8%	10	4.6%	\$845,461	66.4%	18	6.0%	\$773,027	64.1%	21	8.0%
Outpatient	\$256,213	30.6%	197	90.8%	\$411,746	32.3%	277	93.0%	\$341,701	28.3%	226	86.6%
Total for Compensated	\$838,666	100.0%	217	100.0%	\$1,274,008	100.0%	298	100.0%	\$1,206,706	100.0%	261	100.0%
Total Compensated Care Charges	\$838,666		217		\$1,274,008		298		\$1,206,706		261	
Total Charges for County - Union	\$1,325,668		318		\$1,513,875		359		\$1,223,370		291	

COUNTY: Valencia

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$1,429,814	13.0%	368	6.6%	\$659,351	6.9%	238	4.3%	\$135,365	7.3%	235	6.4%
Inpatient	\$5,620,547	51.1%	237	4.3%	\$4,604,999	47.9%	268	4.9%	\$1,036,836	56.1%	220	6.0%
Outpatient	\$3,959,182	36.0%	4,966	89.1%	\$4,344,580	45.2%	4,968	90.8%	\$674,958	36.5%	3,220	87.6%
Total for Charity Care	\$11,009,543	100.0%	5,571	100.0%	\$9,608,930	100.0%	5,474	100.0%	\$1,847,159	100.0%	3,675	100.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,588,838	21.7%	382	12.2%	\$2,359,576	15.7%	408	10.3%	\$932,086	16.1%	246	9.7%
Inpatient	\$5,370,884	45.1%	100	3.2%	\$6,725,773	44.9%	198	5.0%	\$1,956,741	33.8%	102	4.0%
Outpatient	\$3,944,535	33.1%	2,653	84.6%	\$5,898,066	39.4%	3,373	84.8%	\$2,908,680	50.2%	2,198	86.3%
Total for Uninsured	\$11,904,257	100.0%	3,135	100.0%	\$14,983,415	100.0%	3,979	100.0%	\$5,797,507	100.0%	2,546	100.0%
Total Uncompensated Care Charges	\$22,913,800		8,706		\$24,592,345		9,453		\$7,644,666		6,221	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$9,495,454	10.6%	1,903	5.3%	\$9,430,842	10.4%	2,108	5.6%	\$13,292,515	10.8%	2,234	5.5%
Inpatient	\$44,564,928	49.5%	1,493	4.2%	\$39,450,806	43.4%	1,689	4.5%	\$57,659,415	47.0%	1,750	4.3%
Outpatient	\$35,924,802	39.9%	32,342	90.5%	\$42,019,074	46.2%	33,995	90.0%	\$51,818,005	42.2%	36,771	90.2%
Total for Compensated	\$89,985,184	100.0%	35,738	100.0%	\$90,900,722	100.0%	37,792	100.0%	\$122,769,935	100.0%	40,755	100.0%
Total Compensated Care Charges	\$89,985,184		35,738		\$90,900,722		37,792		\$122,769,935		40,755	
Total Charges for County - Valencia	\$112,898,984		44,444		\$115,493,067		47,245		\$130,414,601		46,976	

COUNTY: Out of State

Payor Type: Charity Care

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Inpatient	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Outpatient	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Total for Charity Care	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%

Payor Type: Uninsured

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$2,264,820	31.6%	201	25.1%	\$2,398,214	25.3%	178	13.9%	\$1,503,598	19.0%	162	13.2%
Inpatient	\$3,231,169	45.0%	48	6.0%	\$5,105,963	53.8%	114	8.9%	\$4,960,629	62.6%	87	7.1%
Outpatient	\$1,681,338	23.4%	551	68.9%	\$1,990,511	21.0%	993	77.3%	\$1,464,115	18.5%	980	79.7%
Total for Uninsured	\$7,177,327	100.0%	800	100.0%	\$9,494,688	100.0%	1,285	100.0%	\$7,928,342	100.0%	1,229	100.0%
Total Uncompensated Care Charges	\$7,177,327		800		\$9,494,688		1,285		\$7,928,342		1,229	

Payor Type: Compensated

<u>Encounter Type</u>	FY 2013				FY 2014				FY 2015			
	Gross Charges		Encounters		Gross Charges		Encounters		Gross Charges		Encounters	
	Amount	% of total	#	% of total	Amount	% of total	#	% of total	Amount	% of total	#	% of total
Emergency	\$12,420,158	22.8%	781	9.0%	\$12,562,465	21.0%	709	7.7%	\$11,833,708	16.7%	996	9.1%
Inpatient	\$31,136,112	57.1%	713	8.2%	\$34,362,363	57.5%	951	10.3%	\$42,862,192	60.6%	1,029	9.4%
Outpatient	\$10,951,312	20.1%	7,199	82.8%	\$12,788,183	21.4%	7,597	82.1%	\$15,993,189	22.6%	8,877	81.4%
Total for Compensated	\$54,507,582	100.0%	8,693	100.0%	\$59,713,011	100.0%	9,257	100.0%	\$70,689,089	100.0%	10,902	100.0%
Total Compensated Care Charges	\$54,507,582		8,693		\$59,713,011		9,257		\$70,689,089		10,902	
Total Charges for County - Out of Sta	\$61,684,909		9,493		\$69,207,699		10,542		\$78,617,431		12,131	

Grand Total	\$2,073,500,619	1,001,690	\$2,254,304,003	1,032,802	\$2,424,928,621	1,049,716
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Please note: Due to the substantial changes prompted by the Affordable Care Act (ACA), FY 2015 will be the final year the UNM Health System compiles and publishes the Healthcare Summit Reports.