



**Report 11**  
*Bad Debt and Write-off Analysis*  
*Fiscal Years 2013 through 2015*

<i>Source</i>	<i>FY 2013</i>			<i>FY 2014</i>			<i>FY 2015</i>		
	<i>Bad Debt Expense</i>	<i>Write-offs</i>	<i>Difference</i>	<i>Bad Debt Expense</i>	<i>Write-offs</i>	<i>Difference</i>	<i>Bad Debt Expense</i>	<i>Write-offs</i>	<i>Difference</i>
Charity Care - Bernalillo (UNM Care)	(\$323,182)	\$13,757	(\$336,939)	\$918,482	\$35,635	\$882,847	\$332,994	(\$14,323)	\$347,317
Charity Care - Out of County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMSA	\$0	\$39,210	(\$39,210)	\$0	\$3,768	(\$3,768)	\$0	(\$6,127)	\$6,127
HMO/PPO	(\$3,111,381)	(\$3,042,928)	(\$68,453)	(\$6,242,710)	(\$6,242,710)	\$0	(\$4,344,082)	(\$4,344,082)	\$0
Insurance	(\$7,070,023)	(\$6,623,594)	(\$446,429)	(\$10,533,150)	(\$10,689,768)	\$156,618	(\$10,078,151)	(\$9,953,017)	(\$125,134)
Medicaid	(\$9,670,013)	(\$9,727,580)	\$57,567	(\$18,964,175)	(\$19,377,215)	\$413,040	(\$13,501,408)	(\$13,577,068)	\$75,660
Medicare	(\$3,364,470)	(\$3,325,658)	(\$38,812)	(\$4,406,268)	(\$4,508,204)	\$101,936	(\$5,268,752)	(\$5,160,892)	(\$107,860)
Sp Bill	(\$396,286)	(\$45,111)	(\$351,175)	(\$344,631)	(\$244)	(\$344,387)	(\$564,044)	(\$844)	(\$563,200)
Uninsured	(\$119,339,957)	(\$119,006,516)	(\$333,441)	(\$145,704,295)	(\$146,122,299)	\$418,004	(\$71,878,629)	(\$72,466,750)	\$588,121
USPHS/IHS	(\$5,464,000)	(\$5,529,301)	\$65,301	(\$6,141,498)	(\$6,004,004)	(\$137,494)	(\$2,422,866)	(\$2,421,776)	(\$1,090)
All Other	(\$10,777,176)	(\$1,281,265)	(\$9,495,911)	(\$3,707,540)	(\$3,260,242)	(\$447,298)	\$3,844	(\$996,105)	\$999,949
<b>Grand Total</b>	<b>(\$159,516,488)</b>	<b>(\$148,528,986)</b>	<b>(\$10,987,502)</b>	<b>(\$195,125,785)</b>	<b>(\$196,165,283)</b>	<b>\$1,039,498</b>	<b>(\$107,721,094)</b>	<b>(\$108,940,984)</b>	<b>\$1,219,890</b>

*Please note: Due to the substantial changes prompted by the Affordable Care Act (ACA), FY 2015 will be the final year the UNM Health System compiles and publishes the Healthcare Summit Reports.*