

---

Office of the Senior Executive Officer  
Finance & Administration  
Health Science Center  
1 University of New Mexico  
MSCO9 5300  
Albuquerque, NM 87131

December 7, 2015

**Subject:** Fiscal Year 2015 UNM Health Sciences Center Reports Originally Prepared for Governor Richardson's Health Care Summit

Due to the substantial changes prompted by the Affordable Care Act (ACA), FY 2015 will be the final year the UNM Health System compiles and publishes the Healthcare Summit Reports. In future years, these reports will be replaced by a new set of reports that will provide meaningful data regarding the patient care operations at the University of New Mexico (UNM) Health Sciences Center (HSC).

The enclosed reports have been updated to include data for fiscal years 2013, 2014 and 2015. The reports were originally prepared for Governor Richardson's Health Care Summit held December 5, 2005 in Albuquerque, New Mexico.

The reports are intended to communicate summary Revenue and Expense information and detail financial and statistical data regarding operations at the University of New Mexico (UNM) Health Sciences Center (HSC). The individual operating components of the HSC are: University of New Mexico Hospital (UNMH), Sandoval Regional Medical Center (SRMC), University of New Mexico Cancer Center (UNMCC) and the UNM Medical Group (UNMMG). The University of New Mexico Hospital (UNMH) is comprised of the following operating units: University of New Mexico Hospital (UNMH), University of New Mexico Psychiatric Center (UPC), University of New Mexico Carrie Tingley Hospital (CTH), University of New Mexico Children's Psychiatric Center (CPC) and University of New Mexico Young Children's Health Center (YCHC).

The reports are presented here and can also be viewed or downloaded in Adobe Acrobat format at <http://hospitals.unm.edu/about/finances/unmhsc.shtml>.

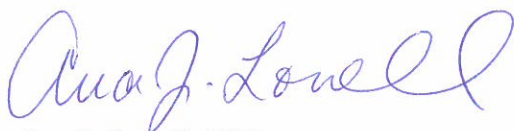
The reports can be grouped as follows:

- Reports 1 and 1A show the Uncompensated Care Gap and related calculations
- Reports 2 and 8 show related financial statement data only

- Reports 4 and 5 breakdown patient revenue at gross charges by various categories such as:
  - Reimbursement/payor type and encounter type. Also presented in these reports is the number of patient encounters, sometimes referred to as patient contacts or visits
- Report 5 displays the gross charge data for each individual county in the State of New Mexico
- Report 6 presents cost of patient care by the various categories. Also presented in this report is the number of patient encounters
- Report 7 breaks down the cost data for each county
- Report 8 shows the Consolidating Schedule – Statement of Revenues, Expenses and Changes in Net Position for FY 2015
- Report 9 is a listing of cash collections by reimbursement type and funding source
- Report 10 is a detail listing of all State Appropriations received at HSC
- Report 11 is a comparison of accrued bad debt expense (management estimate) versus actual patient account write-offs by reimbursement type

The following reports were not presented at the Health Care Summit, but have been added at the request of various interested constituents:

- Report 11A shows the number of patient accounts referred to collection agencies by reimbursement type
- Report 12 displays the number of unique patients in uncompensated and compensated categories
- Report 12A presents the number of unique Native American patients by encounter type



Ava J. Lovell, CPA

Senior Executive Officer For Finance and Administration, University of New Mexico Health Sciences Center

## **Appendices**

Appendix A – Glossary of Terms used in this Report

Appendix B – FY 2015 County Map – Charges

Appendix C – FY 2015 County Map – Costs

Appendix D – FY 13 – 15 Graph – Uncompensated Care Costs by Encounter Type

Appendix E – FY 13 – 15 Graph – Uncompensated Care Encounters by Encounter Type

Appendix F – FY 13 – 15 Graph – Uncompensated Care Cost per Encounter

Appendix G – FY 13 – 15 Graph – Comparison of Uncompensated and Compensated Care Costs